

**Minutes of the Co-DDC meeting of Gohpur Co-District for the month of February, 2025**

Subject	Minutes of the Meeting of Co-District Development Committee
Date & Time	21/02/2025
Venue	Conference Hall of Co-District Commissioner, Gohpur
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilization	Annexure-A(Received)&B(Not received)
Physical Progress	Annexure-C(for Current Year) and Annexure-D(for Previous Years)

The Meeting was chaired by Smti. Lukumoni Borah, ACS, Co-District Commissioner, Gohpur. At the very outset the Chairperson welcomed all members of the Co-District Committee meeting of Gohpur.

After threadbare discussions the following decisions were taken-

Sl. No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency Responsible & Timeline
1.	Economic Development	PWD(Roads)	MMPNA 2023- 24	➤ The EE apprised the house that for the work Construction of Gaurab Path from NH-15 Bilatia via SDO Civil office road 1 parallel bridge is required. And a new proposal will be submitted accordingly. The CDC instructed to do the needful for quality check and plantation for the beautification.	Executive Engineer, PWD(Roads), Gohpur
			MMPNA 2024-25	➤ The EE apprised that amongst 2 works 1 is completed (100%) and the other will be completed within 10days.	
2.	Economic Development	Handloom & Textile	Weaver's MUDRA Scheme	➤ The Inspector apprised that total 35 No. of schemes are pending at the bank. The CDC instructed to conduct a meeting with the Branch Managers of Gramin Vikas Bank, UCO Bank and Indian Bank to expedite the process ➤ The Inspector apprised following data to the the house - • Total weavers registered=6588 Nos. • Total weavers registered after extension = 2000 No.s • Total entrepreneurs registered= 20 Nos ➤ The CDC expressed interest in visiting the handloom site located in the Rajgarh Area. ➤ The CDC instructed to convene a meeting with all the Textile Traders of Gohpur at an early date.	Inspector, H&T, Gohpur
			Swanirbhar Nari PMJJBY and PMSBY Cluster Dev. Project(CDP)	➤ The Inspector apprised the house regarding ongoing enrollment under this scheme. ➤ A proposal for the Chengaigaon Small Cluster Development Project has been forwarded to the Directorate of Handloom & Textile, aiming to provide training to 300 weavers.	
			Handloom Training Centre	➤ The Inspector apprised the house that there are 2 training centers currently functioning at Gohpur and Kalabari with intake capacity of 15 Nos. each. ➤ The CDC instructed to schedule a raid for Powerloom Gamosa at an early date.	
3.	Economic Development	PWD (Building)	Model Secondary Schools in the Tea Garden Areas	➤ The CDC expressed interest in conducting a visit to the Buroi Tea Garden Model School ( 66% Physical Progress) at an early date.	Assistant Executive Engineer, PWD(Building), Gohpur
			Develoment of Sports Complex at Ghahigaon, Gohpur LAC (Part II)	➤ The AEE informed the house that the project is expected to be completed by March 2026. The CDC advised to set periodic targets, such as bi-monthly milestones, to enhance productivity.	

			Construction of Judicial Court Building at Gohpur, Biswanath	<ul style="list-style-type: none"> <li>➤ The AEE apprised the house that Physical progress of the scheme is 80% and only tiles work is remaining.</li> <li>➤ The CDC expressed interest to visit the site at an early date.</li> </ul>	
4	Social Sector	FPD & CA	Ration Cards	<ul style="list-style-type: none"> <li>➤ Sub-Inspectors informed about the letter received from the Commissioner's Office regarding inclusion of Cancers patients and critically ill persons in RCMS and issue of new ration cards after proper approval from Commissioner, FPD&amp;CA, Assam.</li> <li>➤ The CDC instructed to dispose the applications received from the Cancers patients and critically ill persons at the earliest.</li> </ul>	Superintendent, FPD & CA, Gohpur
			Paddy Procurement	<ul style="list-style-type: none"> <li>➤ <b>The Superintendent reported that due to issues with land documents/FRC, paddy procurement from forest dwellers has been hindered, resulting in lower procurement percentage in Gohpur. The CDC instructed to send a reminder letter to the Government to take necessary action and resolve the issue accordingly.</b></li> <li>➤ The CDC further instructed that all concerns of the farmers should be heard and addressed, and directed to depute ADOs to facilitate this process.</li> </ul>	
5.	Economic/ Infrastructure Development	Water Resources	NABARD	<ul style="list-style-type: none"> <li>➤ The AEE informed the house that the physical progress of scheme "Construction of flood wall to save Gohpur area from flood inundation of river Chatrang from Railway Line to NH-15" is 65 % .</li> </ul>	Asstt. Executive Engineer, Gohpur
			NIDA	<ul style="list-style-type: none"> <li>➤ The CDC directed that the "Construction of Sessa R/B embankment including strengthening of existing embankment (Phase-I)" to be executed with utmost priority.</li> </ul>	
			Miscellaneous	<ul style="list-style-type: none"> <li>➤ The CDC announced that meeting on flood preparation will be convened at the beginning of March, 2025.</li> </ul>	
6.	Social & Economic Development	Excise	Revenue Collection	<ul style="list-style-type: none"> <li>➤ The CDC inquired about the total revenue collection for the current financial year, and the Inspector of Excise reported that it amounts to ₹1 crore.</li> <li>➤ The Inspector additionally reported that a total of 7 raids and 1 arms raid have been conducted.</li> </ul>	Deputy Superintendent of Excise, Gohpur
7	Social & Economic Development	P&RD (Chaiduar Development Block)	Awaas Plus Aadhar Seeding	<ul style="list-style-type: none"> <li>➤ The BDO reported that 91% of Aadhaar seeding has completed. To further boost awareness, the CDC instructed to conduct meeting with Gao Pradhans and camps in collaboration with banks.</li> </ul>	Block Development Officer
			Mission Amrit Sarovar	<ul style="list-style-type: none"> <li>➤ The BDO reported that 8 Amrit Sarovar works has been completed and handed over and 7 No.s of additional work are under progress.</li> <li>➤ The CDC expressed interest to visit one of the Amrit Sarovar sites at an early date.</li> </ul>	
			PMAYG	<ul style="list-style-type: none"> <li>➤ The BDO apprised that the For FY 21-22 ,99% completed the remaining cannot be completed due to death of beneficiaries. The reports has been submitted to the O/o the Commissioner, P&amp;RD.</li> <li>➤ For FY 2023-24, 97% completed.</li> <li>➤ For FY 2024-25, 6346 houses allotted and physical progress is 3%</li> </ul>	
			Awaas Plus	<ul style="list-style-type: none"> <li>➤ The BDO informed that Total Aadhar seeded for HH till date is 13,822</li> <li>➤ After panchayat election geotagging of new households will be started.</li> </ul>	

			MGNREGA	<ul style="list-style-type: none"> <li>➤ The BDO reported that there are approximately 35,000 job card holders across 17 panchayats in the Gohpur Co-District.</li> <li>➤ The CDC instructed that better coordination with banks for improvement of ABPS% , as the ABPS enabling process is bank-dependent.</li> <li>➤ The CDC instructed the BDO to resolve the issues of Dola and Deori Gaon.</li> </ul>	
			Orunudoi	<ul style="list-style-type: none"> <li>➤ The BDO apprised that Booth wise list of Widow, Divyang and Old aged beneficiaries has been already shared.</li> </ul>	
			NSAP	<ul style="list-style-type: none"> <li>➤ The BDO informed about the issue of old aged beneficiaries and The CDC directed that a message should be disseminated during the Gaon Pradhan meeting, about special camp for Aadhaar seeding to facilitate easier access of the elderly beneficiaries.</li> </ul>	
			15 <sup>th</sup> Finance Commission	<ul style="list-style-type: none"> <li>➤ BDO apprised that Work is going on at AP and GP level.</li> </ul>	
8.	Social Sector	Education	Dropout %	<ul style="list-style-type: none"> <li>➤ The CDC instructed to maintain schoolwise date base of the dropout and to submit the list at the earliest.</li> </ul>	Block Elementary Education Officer, Chaiduar Education Block
			Best School Award	<ul style="list-style-type: none"> <li>➤ The CDC directed that the Best School Award should be carefully selected from the three shortlisted schools and presented to the most deserving one.</li> </ul>	
			Aarohan	<ul style="list-style-type: none"> <li>➤ The CDC sought clarification on whether the scheme is operational or not.</li> </ul>	
			Mid Day Meal	<ul style="list-style-type: none"> <li>➤ The BEEO reported that 31 schools incur no cooking costs and the CDC asked for a detailed list.</li> </ul>	
			Miscellaneous	<ul style="list-style-type: none"> <li>➤ The CDC sought information on the amalgamation of 17 schools and instructed the representatives to provide a detailed list.</li> <li>➤ 31nos. of Tutor schools do not get any cooking cost from the Government. Hence, unable to provide midday meals to the students. The CDC assured to bring the matter to appropriate authority.</li> <li>➤ Further, CDC instructed to conduct a meeting with the concerned engineers, SSA at an early date to review the status of ongoing projects.</li> </ul>	
9.	Economic Development	Irrigation	Miscellaneous	<ul style="list-style-type: none"> <li>➤ The AE informed that works of last FY has been completed.</li> </ul>	Executive Engineer, Irrigation Department, Gohpur
			NABARD-XXX & SOPD-G	<ul style="list-style-type: none"> <li>➤ The AE informed that for FY 2024-25 3 No.s of works are ongoing.</li> <li>➤ The CDC proposed a site visit to Gamiri GP to review the progress of the solar-powered STW Scheme installation, part of the SOPD-G initiative for 2024-25.</li> </ul>	
10	Infrastructure	PHE	JJM	<ul style="list-style-type: none"> <li>➤ The CDC instructed SDE, APDCL to submit list of works with pending bills to AE, PHE and BDOs.</li> <li>➤ The CDC instructed for the payment of Jala Mitras on time</li> </ul>	Assistant Executive Engineer, PHE Department, Gohpur
			PWSS	<ul style="list-style-type: none"> <li>➤ The AE, PHE informed that 153 No.s of work completed out of total 394 No.s of work and 118 No.s are functional.</li> <li>➤ The AE apprised the house about the implementation issue of Khalohai Pather PWSS, Chandamari Pather No.2 PWSS and Amlokhidoloni No.1 PWSS. The CDC suggested to coordinate between department like APDCL, PHE and NHIDCL before execution of a work.</li> </ul>	

			Miscellaneous	➤ The CDC inquired about open defecation areas in Gohpur, and the AE reported it as Tinigharia Area. The CDC instructed that a Gaon Pradhan Meeting to be held to address the issue.	
11	Economic Development	Transport		➤ No specific discussions.	Representatives of District Transport Office
12	Infrastructure	NHIDCL	Miscellaneous	➤ The CDC sought information about the Barangabari Service Road and Road safety expert & the representatives informed that proposal has been submitted	Representatives of NHIDCL
13	Economic Development	Veterinary	Livestock Census	➤ The SDVO informed that livestock census is going on in the district.	Sub-Divisional Veterinary Officer, Gohpur
			LHDCP(Livestock Health & Disease Control Programme)	➤ The SDVO informed that vaccination drive is going on.	
			NAIP( Nationwide artificial insemination programme)	➤ The SDVO informed the house that it is a scheme for up gradation of indigenous breed with artificial insemination for better production and necessary uploading has been going on at INAPH portal regularly.	
14.		APDCL	AIBB	➤ The SDE informed the chair that 1project is going on under AIBB at Purbajyoti Nigam and 75% work has been completed.	Sub-Divisional Engineer, APDCL, Gohpur
			Miscellaneous	➤ A new 11KV Rajgarh Feeder Bifurcation (APPOX 3.98 CKM )has been completed and charged.	
				➤ The SDE requested all Govt. officials to install smart meter.	
15.	Economic Development	Fishery	PMMSY	<ul style="list-style-type: none"> <li>➤ The FDO informed the chair that new pond in Pub Chaiduar and Chaiduar has been completed.</li> <li>➤ All activities like Livelihood support to fishers, Boat &amp; Net, Supply of Three Wheeler with Ice Box, Pen Culture are 100% completed</li> <li>➤ For the FY 2024-25 beneficiary selection by DLC has been completed</li> </ul>	Fishery Development Officer
			Group Accident Insurance Scheme (GAIS) for Fishers	➤ The FDO informed that target was 3000 and achievement is above the target i.e 5880.	
			RIDF XXIX	➤ The FDO informed that under Fisheries Entrepreneurship Development in Assam through Pond Aquaculture under RIDF-XXIX,in Pub Chaiduar and Chaiduar Dev. Block 2 Hectare each has been selected.	
			Kisan Credit Card	➤ The CDC instructed to submit the list/details of 25 No.s of KCC holders.	
			Miscellaneous	<ul style="list-style-type: none"> <li>➤ The FDO informed the CDC that , Gohpur Co-District has substantial market potential, and nearly all households has fisheries.</li> <li>➤ The CDC instructed to furnish photographs specific to Gohpur Co-District in next DDC.</li> </ul>	
16.	Social Sector	Social Welfare	POSHAN ABHIYAN	➤ The CDC stressed that the work should be performed with utmost priority as it is crucial for elevating preschool standards.	Child Development Project Officers
			Miscellaneous	<ul style="list-style-type: none"> <li>➤ The Representatives from the Social Welfare Department reported that Pub Gamiri Adarsha Madhya Eng. Vidyapeeth is currently vacant and can be utilized for an Anganwadi center. The CDC instructed to intimate the matter on writing and assured to issue an affirmative order.</li> <li>➤ The CDC instructed to club PPTs of both ICDS for next DDC meeting.</li> </ul>	

17	Economic Development	Agriculture	PMFBY	<ul style="list-style-type: none"> <li>➤ The SDAO informed that for Kharif 2024 (winter paddy and Black gram) the target was 4000 Nos and achievement is more (154%) i.e. 6160 Nos.</li> </ul>	Sub-Divisional Agriculture Officer, Gohpur
			Paddy Procurement	<ul style="list-style-type: none"> <li>➤ The CDC instructed the SDAO to collaborate with ADOs and identify areas with water scarcity that contribute to low paddy procurement percentages and furnish the list to irrigation department within 10 days so that irrigation facility may be provided in due course of time.</li> </ul>	
			PM-Kisan	<ul style="list-style-type: none"> <li>➤ The SDAO informed about the farmer's registry portal and the ID card provided therein, and reported that only farmers possessing these ID cards will be eligible for PM Kisan benefits and total no. of eligible farmers is 2625.</li> <li>➤ The CDC directed a thorough verification to confirm whether non-eligible farmers genuinely meet the criteria for ineligibility.</li> <li>➤ The SDAO highlighted an issue of receipt of high volume of paddy when multiple farmers deliver on a single day which led to the storage problem.</li> <li>➤ The CDC instructed to reopen Godown at Kalabari under Gohpur Co-District for next FY.</li> <li>➤ The SDAO highlighted a shortage of storage bags, and the CDC directed that comprehensive pre-planning should be undertaken in the beginning of FY.</li> </ul>	
18	Economic Development	Agriculture Engineering	RIDF	<ul style="list-style-type: none"> <li>➤ The Chair enquired about the success stories from individuals who have benefitted from agricultural machinery. The SDAO informed that CDC that a site(Solar Pump) can be visited.</li> <li>➤ The SDE provided that data in Gohpur Co-district: <ul style="list-style-type: none"> <li>• STW with Solar Pump sets under RIDF-16 nos.</li> <li>• STW with Diesel Pump sets under RIDF-76No.s</li> </ul> </li> </ul>	Junior Engineer, Agricultural Engineering, Gohpur
			DHARTI AABA JANJATIYA GRAM UTKARSH ABHIYAN (DAJUGA) UNDER SMAM 2024-25	<ul style="list-style-type: none"> <li>➤ The representatives apprised that total 4 No.s of power tiller, 77 No.s of power weeders and 4no.s of DIESEL/ELECTRIC OPERATED POWER PADDY THRESHER allotted for Gohpur Co-District and the scheme includes 90% subsidy and beneficiaries are forest dwellers.</li> </ul>	
			RIDF -XXVI	<ul style="list-style-type: none"> <li>➤ Two works 100% completed and handed over to DAO .One work is under progress viz. "Construction of Knowledge Centre with Training Hall under RIDF -XXVII " ( 96%) and additional estimate for fencing has been approved. The CDC informed that will be visit once.</li> </ul>	
			Miscellaneous	<ul style="list-style-type: none"> <li>➤ The CDC stated that the non-functional state-fed go-down occupies a large area, which is required to be acquired for alternative uses.</li> </ul>	

The meeting ended with a vote of thanks from the chair.

**Co-District Commissioner**  
**Gohpur Co-District, Gohpur**

Dated Gohpur, the 27<sup>th</sup> Feb, 2025

Memo No. GPD-1/2025/CDDC/253

(A)

Copy by email:

1. The Office of DC/DDC/CDC of Co-District.
2. The Evaluation and Monitoring Division, T&D Department, Dispur.
3. The Director, DCP, T&D Department, Dispur.

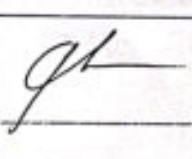


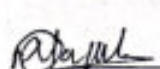

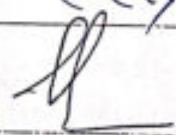

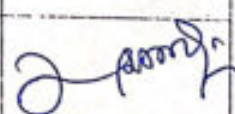


4. All the Sr. Most Secretaries of All Administrative Departments, Dispur.
5. All the HODs of Administrative Departments, Guwahati.
6. All the District Heads of Administrative/Development Departments & DDC/CDC Members.
7. All the BDOs/ Circle Officers.
8. All the other Stakeholders.
9. The DIO NIC & District Website manager to upload the Co-DDC minutes and confirm the same within 24 hours of approval of minute.

  
**Co-District Commissioner**  
**Gohpur Co-District, Gohpur**





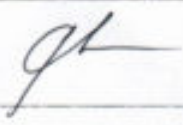




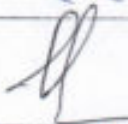




**ATTENDANCE SHEET**  
**CDDC MEETING FOR THE MONTH OF FEBRUARY**  
**DATE : 21/02/2025**  
**AT 11:30 AM ONWARDS**

Sl. No.	Name of Attendant	Designation	Contact No.	Signature
1	Smt. Lukumoni Borah, ACS,	Co-District Commissioner, Gohpur Co-District		
2				
3	Rana deep Chutia, ACS,	BDO, Pub Chaiduar	967864369	
4				
5				
6				
7	Sarmistha Boramudoi	FDO, Behali Dev. Block	8638616724	
8	Subhrajit Hazarika	F.D. Chaiduar Dev. Block	9101796698	
9	Deepak Kumar Nayak	WHIDCL	9937470401	
10	Apurba Chakravarty TSDO, Chaiduar	TSDO, Chaiduar	6000506668	
11	Prasanta Bora	CDDO, Pub. Chaiduar	8011443022	
12	Mondira Bhuyan	EDPO, Chaiduar IEDS	7002179055	
13	Aditya Joshi	AE, Irrigation	9678096340	
14	Kangkan Tyti Gogoi	AEE, PWD (B) Gohpur TBSB	9597845831	
15	Nipumoni Borah	JE, PWD (B)	6000988410	



16	Mukunda Ray	S.I., FPD&CA	9435214506	MR
17	Keshab Bhuyan	AFSL Computer Operator	8638852494	Bhuyan
18	Somnuni Saini	SDAO, Agriculture Cuttack		Saini
19	Ranjit Khatun	Asst. Ex. Engineer Agriculture	9854205013	Ranjit
20	Mukut Sarma	EE, Gohpur (SDTA)	7002275959	Sarma
21	Sumit Pandit	DE, Gohpur Sub Div (PHE)	7002161661	Pandit
22	Debjit Somal	AEE (PHE) Gohpur	9954693309	Somal
23	Biswajit Choudhary	SDA, APDE Gohpur	8638851281	Choudhary
24	DR. BANU DOLE	VO, Agricultural Gohpur	9101654542	Dole
25	Rohit Hazra	Asst. Chemist IERS Project	911998012	Hazra
26	Hemanti R. Das	Head Chemist & Asst. In-charge Gohpur	8472803535	Das
27	Nayanjoti Debnath	HST, Gohpur	9957687338	Debnath
28	Mohan Ch. Chakrabarti	A.E., Water Resources Dept., Gohpur	9954540993	Chakrabarti
29	Abeni Kr. Das	A.E. Gohpur W.R. Sub-Division	9365272763	Das
30	Pankaj Kumar Boro	Excise Dept. Gohpur	9954205777	Boro
31				
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**ATTENDANCE SHEET**  
**CDDC MEETING FOR THE MONTH OF FEBRUARY**  
**DATE : 21/02/2025**  
**AT 11:30 AM ONWARDS**

Sl. No.	Name of Attendant	Designation	Contact No.	Signature
1	Smt. Lukumoni Borah, ACS,	Co-District Commissioner, Gohpur Co-District		
2				
3	Rana deep Chutia, ACS,	BDO, Pub Chaiduar	9678621369	
4				
5				
6				
7	Sarmistha Bormudoi	FDO, Behali Dev. Block	8638616725	
8	Subrojit Hazarika	F.D. Chaiduar Dev. Block	9101796698	
9	Deepak Ku alayal	WHIDCL	9937470401	
10	Apurba Chakraborty BDO, Chaiduar	BDO, Chaiduar	6000506668	
11	Prasanta Bora.	CDPO, Pub. Chaiduar	8011443022	
12	Mondira Bhuyan	CDPO, Chaiduar IEDS	7102179055	
13	Aditya Joshi	AE, Irrigation	9678096340	
14	Kangkan Tyeti Gogoi	AGE, PWD (B) Gohpur TBSB	9597845831	
15	Nipumoni Borah	JE, PWD (B)	6000988480	

16	Mukunda Ray	S.I., FPD&CA	9435214506	MR
17	Keshab Bhuyan	AFSL Computer Operator	8638532494	Bhuyan
18	Somamoni Sankar	SDAO, Agriculture Gohpur		Sankar
19	Ranjit Mahanta	Asst. Ex. Engineer Agriculture	9854205803	Ranjit
20	Mukul Sarma	EE, Gohpur (SDTA)	7002275959	Sarma
21	Sumit Pandit	DE, Gohpur Sub Div (PHE)	7002161661	Pandit
22	Debjit Somal	AEE (PHE) Gohpur	9954693909	Somal
23	Biswajit Chak	SDO, APDE Gohpur	8638851241	Chak
24	DR. BANU DOLEY	VO. Agricultural Gohpur	9101654542	Doley
25	Rahul Hazra	Asst. Chemist IIS Project	911998812	Hazra
26	Hemanti R. Barua	Harvest Team & Asst. In-charge Gohpur	8472803535	Barua
27	Nayanjoti Debn	HST, Gohpur	9957687238	Debn
28	Mohan Ch. Chakrab	A.E. Water Resource Dept., Gohpur	9954540993	Chakrab
29	Abani K. Das	A.E. Gohpur W.R. Sub-Division	9365272763	Das
30	Pankaj Kumar Boro	Excise Dept. Gohpur	9954205747	Boro
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32				
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**PHYSICAL PROGRESS OF ONGOING R.C.C Bridges AS ON 20-02-2025**

Name of Division - Gohpur Civil Sub-Division Territorial Road Division, Gohpur.

Sl No	Name of Work/ Project	Name of Contractor	Bridge Length (m)	Physical Progress during the month of Feb./2025 (%)	Up-to-date Physical Progress up to Feb./2025 (%)	Starting Date	Completion Date as per Tender	Remarks & Reason for delay (where applicable)
<b>RCC Bridge under ARRB for 2024-25</b>								
1	Construction of Bridge in Biswanath District (Br. No. 1/1 on Bordoop Milkibhora Chuk Road, Package No.:- CE/EAP/ARRBP/OCB/BRIDGE-1/Biswanath/09	Padma Mahanta	25.40	0%	11%	17-08-24	16-02-26	Work in progress
<b>RCC Bridge under Mukhya Mantri Unnato Paki Path Nirman Aachani under RIDF-XXX for the Year 2024-25</b>								
2	Construction of R.C.C. Bridge No. 2/1 on Kamala Parthar PWD Road, Package No.:- STBR/RIDF-XXX/Gohpur/05	Bharat Borah	18.75	-	-	06-01-25	05-07-26	Mobilization for starting the work.
3	Construction of R.C.C. Bridge No. 2/3 on NH-15 to BiliotiRoad (Tanganagaon), Package No.:- STBR/RIDF-XXX/Gohpur/02	Dhurba Jyoti Saikia	18.75	5%	10%	26-12-24	25-06-26	Work just started.
4	Construction of R.C.C. Bridge No. 1/1 on Rangajaan to Pulisomani Road, Package No.:- STBR/RIDF-XXX/Gohpur/03	Jan Saikia	14.5	8%	8%	09-01-25	05-07-26	Work in progress
5	Construction of R.C.C. Bridge No. 1/1 on NH 15 to Bliotia, Package No.:- STBR/RIDF-XXX/Gohpur/04	AG Constructio	15	5%	5%	10.02.25	12-08-26	Work in progress
	RIDF-XXX for 2024-25 (MMUPPNA)	M/S Khemsa Traderrers & Developers	Km	7%	7%	05-02-25	07-02-26	Work in progress
1	Gohpur Civil Hospital to Naya Ghagra via Chatia Chuk		2.44	7%	7%	05-02-25	07-02-26	Work in progress

Checked by:   
 Date: 20/02/25

Executive Engineer, PWRD,  
Gohpur Civil Sub Division

*(Signature)*  
20/02/25

**PHYSICAL PROGRESS OF ONGOING WORKS AS ON 20-02-2025**

Name of Division - Gohpur Civil Sub-Division Territorial Road Division, Gohpur.

Sl No.	Name of Work/ Project	Name of Contractor	Road Length (km)	Physical Progress during the month of Feb./2025 (%)	Up-to-date Physical Progress up to Feb./2025 (%)	Starting Date	Completion Date as per Tender/Extension.	Remarks & Reason for delay (where applicable)
<b>Improvement of Flood Damaged Road under SOPD-G for the year 2024-25 (GWC)</b>								
1	Improvement of Flood Damaged Road Bakori Doloni to Kawai mari Road under Gohpur Civil Sub Division Territorial Road Division of Biswanath District. Gohpur LAC	Bijtsrang Narzary	1.50	40%	70%	28-01-25	28-04-25	Work in progress
2	Improvement of of Flood Damaged Road NH-15 (Near Hari Mandir) to residence of Manju Shah Road under Gohpur Civil Sub Division Territorial Road Division of Biswanath	Juli Changmai	1.30	10%	22%	22-01-25	22-04-24	Work in progress
3	Improvement of Flood Damaged Road Paschim Balanguri Sisuram Bora Connecting Road under Gohpur Civil Sub Division Territorial Road Division of Biswanath District.	Jadab Dutta	0.70	30%	45%	25-01-25	25-04-25	Work in progress
4	Improvement of Flood Damaged Road Surya Mandir to Balamari Balijan Chapari Road under Gohpur Civil Sub Division Territorial Road Division of Biswanath District. Gohpur	Rupchandra Saikia	1.60	5%	10%	25-01-25	25-04-24	Work in progress
5	Improvement of Flood Damaged Hilloiporia Bori HS School Road under Gohpur Civil Sub Division Territorial Road Division of Biswanath District. Gohpur LAC	Bhaskar Mudoi	1.00	25%	70%	21-01-25	21-04-24	Work in progress
6	Improvement of Flood Damaged Rajabari Rangamuri Road under Gohpur Civil Sub Division Territorial Road Division of Biswanath District. Gohpur LAC	Junti Borah	2.10	30%	60%	23-01-25	23-04-24	Work in progress

7	Improvement of Flood Damaged Road From Dubia Jagara Doloni LP School under Gohpur Civil Sub Division Territorial Road Division of Biswanath District.	Nitul Baruah	1.34	10%	20%	24-01-25	23-04-25	Work in progress
8	Improvement of Flood Damaged Road From Jorhatia Dubia Khakanguri Railway Crossing Connecting Road under Gohpur Civil Sub Division Territorial Road Division of Biswanath District. Gohpur LAC	Sidhartha Bhuyan	1.65	30%	50%	28-01-25	28-04-25	Work in progress
9	Improvement of Flood Damaged Road Baganbari Subway 1 and 2 under Gohpur Civil Sub Division Territorial Road Division of Biswanath District. Gohpur LAC	Rajesh Bhuyan	1.52	25%	40%	27-01-25	22-04-25	Work in progress
10	Improvement of Flood Damaged Road From No.1 Sakura to Rajabari Aounbari Connecting Road under Gohpur Civil Sub Division Territorial Road Division of Biswanath	Gautam Borah	0.80	5%	15%	25-01-25	26-04-24	Work in progress
11	Improvement of Flood Damaged Road From Bodo High school (Uttar Satrang) to Gahpur Bagan (Ch. 0.00m to 1000.00m) for the year 2024-25 Road under Gohpur Civil Sub Division Territorial Road Division of Biswanath District. Gohpur LAC	Naren Baruah	1.00	5%	10%	21-01-25	22-04-25	Work in progress
12	Improvement of Flood Damaged Roads Galsepa Kuhimari LP school Road (Ch. 0.00m to 945.00 m) for the Year 2024-25 of under Gohpur Civil Sub Division Territorial Road	Nabam Doley	0.89	5%	10%	20-01-25	26-04-25	Work in progress

Executive Engineer, PWRD,  
Gohpur Civil Sub Division  
Territorial Road Division, Gohpur.

Executive Engineer, PWRD,  
Gohpur Civil Sub Division  
Territorial Road Division, Gohpur.

*(Signature)*  
20.2.25



GOVT. OF ASSAM

**Progress Of All Ongoing Works**  
**PWRD, Gohpur Civil Sub Division Territorial Road**  
**Division, Gohpur**

**Name of LAC : Gohpur**

**Name of District : Biswanath**

**Month : Feb,2025**

**PHYSICAL PROGRESS OF ONGOING WORKS AS ON 20-02-2025**

**Name of Division - Gohpur Civil Sub-Division Territorial Road Division, Gohpur.**

Sl No.	Name of Work/ Project	Name of Contractor	Road Length (km)	Physical Progress during the month of Feb./2025 (%)	Up-to-date Physical Progress up to Feb./2025 (%)	Starting Date	Completion Date as per Tender/Extension.	Remarks & Reason for delay (where applicable)
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**MMPPNA for 2022-23 including Routine Maintenance for 4 (Four) years.**

1	Construction of Road from Borligaon to Deonabori Road from Ch.0.00 m to 1200.00 m	M/s A.G. Construction	1.200	-	100%	27-03-23	26-12-2023.	Work completed
2	Construction of Road from <u>i) Karibil Kachari to Boroi TE Road from Ch.0.00 m to 2000.00 m, ii) Borangabari Hatbandha Road (2.983Km), iii) NH-15 (Takowbari) to Mukali Gaon via Phatlabari Missing Gaon from Ch.0.00 m to 1500.00 m.</u>	Lalit Kumar Agarwalla.	6.483	-	100%	30-03-23	29-03-24	Work completed
3	Construction of Road from <u>i) Aunbari to Mornoihuri Sakura Road Ch.3000.00 m to 5051.00 m, ii) Gopalpur to Begebenbari(Gopalpur to Tingaliguri) Gopalpur Shiv Mandir to Tingali Bori from Ch. 0.00m to 1590.00m iii) NH-15 to Bherveripathar (Kamala Pathar) Ch.0.00 m to 1500.00 m, iv) Pahukata to Thulabori(Tatidubi) Road Ch.0.00m to 940.00 m</u>	Hitendra Kumar Borah	6.081	2%	82%	10-05-23	09-05-24	Work in progress
4	Construction of <u>i) Road from Tririkunia to Kawripathar Road via Possagula from Ch.1060.00 m to 2410.00 m, ii) NH-15 to Rangalial SC Village Road by ICBP (From Ch.650.00 m to 1850.00 m) iii) Hukalan Road by SDBC, iv) Darangalchuk to Baruahpathar Road by ICBP (including cross drainage works) from Ch.2000.00m to 3000.00 m, v) Bakori Doloni to Hatbandha Road bu SDBC (including cross drainage works) from Ch.0.00 m to 1620.00 m</u>	Sasindra Saikia	6.39	1%	98%	30-03-2023	29-03-24	Work in progress (Road Furniture works are yet to be completed )
5	Construction of Road from <u>i) NH-15 to Kalita Gaon including Cross Drainage Works, ii) Dhandi Dewalay(Dhandi to Dhandi Dewalay) Road, iii) Dewrigaon to Ghurigaon (Khariguri to Ghurigaon) Part 2 including Cross Drainage Works</u>	Jayanta Hazarika	3.54	-	100%	20-05-23	19-05-24	Work completed



6	Construction of Road from Dhenudhara to Joypur Road from Ch. 0.00 m to 1470.00 m	Dhurbajyoti Saikia	1.47	3%	68%	22-06-23	21-03-24	Work in progress	
<b>MMNPPNA for 2023-24 including Routine Maintenance for 4 (Four) years.</b>									
Construction of Road from Gorudhuwa Dhubi to Itapara PMGSY Road (Ch. 0.00 m to 1500.00 m), 2. Construction of Road from Jalukbari PHE Tiniali to Nirmla TE Connecting Road from Ch. 0.00 m to 1000.00 m, 3. Construction of Hahara Pathar to Missamari Gumeri connecting Road (Ch. 0.00 m to 1200.00 m) under Mukhya Mantrir Pakipath Nirman Achanani for the year 2023-24									
1		M/s A.G. Construction	1.5	5%	87%	11-03-24	10-03-25	Work in progress	
2	Construction of Road From Nigam Baikunthapur Tiniali to Bishnu Bora PHC Ch. 0.00m to 2050.00 m under Mukhya Mantrir Pakipath Nirman Achanani for the year 2023-24	Powal Phukan	2.05	-	100%	16-03-24	15-03-25	Work completed	
Construction of Road From Amguri to Koklia Centre from Ch. 0.00 m to 1650.00 m, 2. Construction of Road From Kothalchuk PWD to Kothalchuk LP School Road, 3. Construction of Road from NH 15 to Milian Nagar near SBI ATM (Ward No.5), 4. Construction of NH-15 Magoni to Gohpur Railway Line (Laudangli) Road, 5. Kharoibandh to Lohitmukh (Napamma) Connecting Road under Mukhya Mantrir Pakipath Nirman Achanani for the year 2023-24									
3		Sri Madhab Saikia	1.65	1%	98%	08-03-24	07-03-25	Work in progress	
4	Construction of Road from Khoru Kalvani to Napamma Road from Ch. 0.00 m to 1500.00 m under Mukhya Mantrir Pakipath Nirman Achanani for the year 2023-24	Sri Aman Agarwalla	1.5	3%	83%	13-03-24	12-12-24	Work in progress	
<b>MMNPPNA for 2023-24 including Routine Maintenance for 4 (Four) years.</b>									
Construction of Gaurab Path from NH-15 Bilatia via SDO Civil office road Ch.0.00m to 350.00m under Mukhya Mantrir Nagariya Pakipath Nirman Achanani (MMNPPNA) for the year 2023-24, Gohpur MB									
1		Sri Aman Agarwalla	0.31	5%	30%	14-03-24	13-12-24	Work in progress	
2	i) Improvement of NH-15 to Chutiachuk Road ii) Improvement of Sarrajayanti Road under Mukhya Mantrir Nagariya Pakipath Nirman Achanani(MMNPPNA) for the year 2023-24, Gohpur MB.	Sri Rajesh Kr. Agarwalla	0.75	5%	80% (55% & 95%)	27-02-24	26-11-24	Work in progress	

**PHYSICAL PROGRESS OF ONGOING WORKS AS ON 20-02-2025**

**Name of Division - Gohpur Civil Sub-Division Territorial Road Division, Gohpur.**

SI No.	Name of Work/ Project	Name of Contractor	Road Length (km)	Physical Progress during the month of Feb./2025 (%)	Up-to-date Physical Progress up to Feb./2025 (%)	Starting Date	Completion Date as per Tender/ Extension.	Remarks & Reason for delay
<b>MMPNA for 2024-25</b>								
1	Periodic Renewal of Kalabari to Kamdewal (Dakhyin Kolabari to Kakurabari Tinali)(Ch1647.00 m to ch 4328.00 m), Kanaklata Path (Ch 4200.00 m to (Ch 6800.00 m),	Dhurub Jyoti Saktia	5.281	30%	100%	19-11-24	18-05-25	Work completed
2	Periodic Renewal of Road from NH15 ( Rajabari ) to Sonapur(L=2.35Km), NH15 Gopalpur to Rangaljan via Baganibari(L=1.450Km)	M/S Khemsa Traders & Developers Ltd.	3.800	20%	80%	19-11-24	18-05-25	Work in progress
<b>MMPNA for 2023-24</b>								
1	Periodic Renewal of Dologuri Subansiri Road, Kothalkuchi Lokosa Bortamuli Road and NH-15 to Saheed Kalicharan Borah Road under Mukhya Mantri Path Nabikaran Aachani for the year 2023-24 of Sonitpur district (Gohpur LAC)	A G Construction	9.101	1%	81%	15-02-24	14-08-24	Work in progress
2	Periodic Renewal of road from Helem centre to Helem TE & Missamari Gadhoria road under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year 2023-24 under Gohpur LAC Package No. MMPNA/2023-24/105.	Rajendra Malla	4.000	3%	33%	08-02-24	07-05-24	Work in progress
3	Periodic Renewal of Jotte Balijan Road from Ch 5..00km To 6.17 and 9.40 Km to 13.23 Km.(including 4x4 m 3 cell box culvert) under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year 2023-24 under Gohpur LAC Package No. MMPNA/2023-24/106.	Binit Kr. Agarwala.	5.000	4%	85%	06-02-24	05-08-24	Work in progress
<b>APART for 2022-23</b>								
1	Market Modernization and Improvement Program (MMIP) of Gohpur Sunday Market in Biswanath District	Bhaskar Baruah	NA	0%	91%	07-09-22	06-09-23	Completed (Incomplete Final bill submitted.)

  
 Executive Engineer, PWRD,

**PHYSICAL PROGRESS OF ONGOING WORKS AS ON 20-02-2025**  
**Name of Division - Gohpur Civil Sub-Division Territorial Road Division, Gohpur.**

Sl No.	Name of Work/ Project	Name of Contractor	Road Length (km)	Physical Progress during the month of Feb./2025 (%)	Up-to-date Physical Progress up to Feb./2025 (%)	Starting Date	Completion Date as per Tender/Extension.	Remarks & Reason for delay (where applicable)
<b>PMGSY III WORKS for 2022-23</b>								
1	MRL05-Chandamari to Dulungmukh via Uttar Karbil, Pkg. No. AS22-686	James Narzary	3.71	-	73%	18-08-22	17.05.2023	Work is terminated and under re-allotment process.
2	Road from MRL-27 Borjohabari To Dhopabar Dakhola including Cross Drainage Works, Pkg. No. AS22-663.	Manash Borah	3.51	1%	96%	10-09-22	08.09.2023	Work in progress and will be completed by Jan.'2025.
<b>Periodic Renewal of PMGSY Roads for 2023-24</b>								
1	Periodic Renewal of i) Tetonbari Nalinbari Rd under PMGSY Package No. AS22-100 and ii) NH15 to Bardoop Rd under AS22-115 for the year 2023-24	Keshab Dutta	5.725	0	0	28-12-23	27-03-24	Letter has been issued to the Higher Authority requesting to terminate the work from the contractor. <i>Work Cancelled.</i>
<b>RIDF-XXVII for 2021-22 (MMMMPA), Pkg. No. RE/RIDF-XXVII/Gohpur/1.</b>								
1	Construction of Road at Brahmaputra Dyke from Jamuguri to Kharoi outfall (from Alliguri Subansiri to Bortamuli) from Ch.18700m to 28700m in Biswanath District of Assam	M/S AGH Constructions	10	5%	75%	30-05-22	29-11-23	Work in progress
<b>RIDF-XXVIII for 2022-23 (MMMMPA), Pkg. No. RE/RIDF-XXVIII/Gohpur/1.</b>								
2	Construction of Road at Brahmaputra Dyke from Alliguri to Kharoi outfall (Bortamuli) from Ch.15000m to 18700m and Ch.28700.00 m to Ch. 35000.00 m),	Lalit Kr Agarwalla.	10	10%	90%	18-07-23	17-07-24	Work in progress
<b>RIDF-XXVIII for 2022-23 (MMUPPNA)</b>								
3	Improvement of Road from j) Road from NH15 to Pahukata (Ch 0.00M TO 5000.00M), ii) NH15 to Amdoljuri (Ch 0.00M TO 5000.00M)	Evergreen Infra Project Pvt. Ltd	10	-	99%	22-03-23	21-03-24	Work is in final stage of completion.
<b>RIDF-XXIX for 2023-24 (MMUPPNA)</b>								

1	Improvement of (i) Balijan Lowguti Road (Ch. 0.00m to 5000.00m), (ii) road from NH-15 to Amdoiguri (Ch. 5000.00m to 10000.00m) under Mukhya Mantrir Unnato Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24	Lalit Kr. Agarwala	10.00	1%	91% (92+88)	30-01-24	29-01-25	Work in progress
	<b>RIDF-XXX for 2024-25 (MMUPPNA)</b>							
1	Gohpur Civil Hospital to Naya Ghagra via Chatia Chuk	M/S Khemsa Traders & Developers Ltd.	2.44	7%	7%	05-02-25	07-02-26	Work in progress
	<b>RIDF-XXIX for 2023-24</b>							
1	Construction of Marami Centre to Telesunga via Barua Parther Road under RIDF-XXIX of NABARD for the year 2023-24	Sanjib Hazarika	2.50	-	100%	05-03-24	04-03-25	Work completed
2	Construction of Kharoibandh to Malipur Link Road under RIDF-XXIX of NABARD for the year 2023-24	Dhurbaljoy ti Kakati	2.50	3%	88%	20-02-24	19-02-25	Work in progress
3	Construction of Missamari Godhoria PMGSY to Baligaon PWD Road via Mayong Gaon Road under RIDF-XXIX of NABARD for the year 2023-24	Dhurbaljoy ti Saikia	2.50	5%	70%	17-02-24	16-02-25	Work in progress
4	Construction of Gorbasti to Naya Ghogra Bagan Road under RIDF-XXIX of NABARD for the year 2023-24	Binit Kumar Agarwala	2.50	-	100%	23-02-24	22-02-25	Work completed



Executive Engineer, PWRD,  
Gohpur Civil Sub Division  
Territorial Road Division, Gohpur.

**PHYSICAL PROGRESS OF ONGOING WORKS AS ON 20-02-2025**

**Name of Division - Gohpur Civil Sub-Division Territorial Road Division, Gohpur.**

SI No	Name of Work/ Project	Name of Contractor	Road Length (km)	Physical Progress during the month of Feb./2025 (%)	Up-to-date Physical Progress up to Feb./2025 (%)	Up-to-date Physical Progress up to Dec./2024 (%)	Starting Date	Completion Date as per Tender	Remarks & Roadwise physical progress.
<b>SOPD-ODS for 2023-24</b>									
1	Construction of (i) Road from Halem TE Factory to 6 No. Line from Ch.0.00 m to 1000.00 m, (ii) Jalukbari Itapara PMGSY Road to Nirmala TE Factory connecting Road & (iii) Bholaguri TE Road to Brahmajan PMGSY Road (Dilwale) (Ch.0.00 m to 914.00 m) under SOPD-ODS (Tea Garden Road) for the year 2023-24	Sanjeev Hazarika	2.914	-	1%	76%	07-03-24	06-12-24	Work in progress (86+55+95)
2	Construction of (i) Bholaguri TE Road 22 No. Line (Ch.0.00 m to 650.00 m) & (ii) Gohpur TE PMGSY Road to Laudangi via Magoni Road Ch.0.00 m to 1380.00 m under SOPD-ODS (Tea Garden Road) for the year 2023-24.	Moon Hazarika	2.03	-	2%	95%	11-03-24	10-12-24	Work in progress (95+95)
3	Construction of (i) Anandpur connecting Road from Ch.0.00 m to 500.00 m in Halem TE & (ii) Naya Ghagra PMGSY Road to Noya Ghagra TE Road (Ch.0.00 m to 1290.00 m) under SOPD-ODS (Tea Garden Road) for the year 2023-24.	Nasir Uddin	1.79	-	2%	62%	08-03-24	07-12-24	Work in progress (23+97)

*[Handwritten Signature]*  
M.S.D.

Executive Engineer, PWARD,  
Gohpur Civil Sub Division  
Territorial Road Division, Gohpur.

## Monthly status of Fund receipt and utilisation for the Month of February, 2025


## A. For Schemes: Funds received.

Sl. No.	Admin Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CNA/SSA/Other s-as applicable		Opening Balance with the District /Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
PWRD Gohpur Civil-Sub Division Territorial Road Division, Gohpur		RIDF		CS			Nil	Nil			195.61503 L	21.49105 L	217.10608 L	195.61503 L	21.49105 L	Nil		Nil				
		Mukhya Mantri Mothauri Pakikaran Achani (MMMPA)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA					UC will be submitted after completion of the work		
		Mukhya Mantri Pakipath Nirman Achani (MMUPNA)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA							
		Mukhya Mantri Pakipath Nobikaran Achani (MMPNA)		State			Nil	Nil	Nil	Nil	Nil	Nil	103.85595 L	Nil	103.85595 L							
		Mukhya Mantri Pakipath Nirman Achani (MMPPNA)					Nil	Nil	Nil	Nil	Nil	Nil	253.82442 L	Nil	253.82442 L							
		PMGSY			CS			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			Fund is provided by the Govt. of India.
		SOPD-G			State			Nil	Nil	Nil	Nil	Nil	Nil	97.99237 L	97.99237 L	Nil	Nil	Nil	Nil			
	SOPD-FDR			State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil				

*[Signature]*  
20-2-25

Executive Engineer PWRD  
Gohpur Civil Sub-Division  
Territorial Road Division, Gohpur


B. Schemes for which no funds are received by the District / Council				
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD, Gohpur Civil Sub-Division Territorial Road Division, Gohpur.	NLCPR	Budget not received	No works was allotted last year for under mentioned schemes.
		SDRF/FDR	Budget not received	
		Conversion of 1000nos. Of SPT bridges	Budget not received	

  
Executive Engineer, PWRD

Gohpur Civil Sub-Division Territorial Road Division.

**Annexure C**  
Physical Progress of Works under different schemes Under Gohpur Civil Sub Division Territorial Road Division, PWRD of Current Year

Sl No	Admin Dept	Name of Scheme	No. of Works Sanctioned in the current year	Progress of Current Year works/services-categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	GCSTRD	SOPD-G, 2024-25, (Improvement of Flood Damaged Road under SOPD-G for the year 2024-25 (GWC)	12			3	2	7		
2	GCSTRD	RCC Bridge under ARRB for 2024-25	1					1		
3	GCSTRD	RCC Bridge under Mukhya Mantrir Ummoto Paki Path Nirman Aachani under RIDF-XXX for the Year 2024-25	45					45		
4	GCSTRD	RIDF-XXX for 2024-25 (MMUPPNA)	1					1		

  
 Executive Engineer, PWRD  
 Gohpur Civil Sub Division  
 Territorial Road Division  
 Gohpur



**Physical Progress of Works under different schemes Under Gohpur Civil Sub Division Territorial Road Division, PWRD of Previous Years Annexure D**

Sl No	Admin Dept	Name of Scheme	Total No. of Works pending as on the last date of previous financial year	No of years delayed for completion -as on the last date of last financial years -Categorise works based on the delay in completion					Progress of Pending Works of previous years pending as on the last date of last financial year-Categorise works based on The stage of physical progress					Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%		Not Started	
1	GCSTRD	MMPPNA ( Mukhya Mantrir Pakipath Nirman Achan) for 2022-23 including Routine Maintenance for 4 (Four) years.	6	6						6						
2	GCSTRD	MMPPNA( Mukhya Mantrir Pakipath Nirman Achan) for 2023-24 including Routine Maintenance for 4 (Four) years.	1	1						1						One work is with 73% progress is terminated and under re-allotment process.
3	GCSTRD	PMGSY III WORKS for 2022-23	2	2						2						Letter has been issued to the Higher Authority requesting to terminate the work from the contractor.
4	GCSTRD	Periodic Renewal of PMGSY Roads for 2023-24														
5	GCSTRD	RIDF-XXVII for 2021-22 (MMMPA)	1	1						1						
6	GCSTRD	RIDF-XXVIII for 2022-23 (MMUPPNA)	2	2						2						

  
**Executive Engineer PWRD**  
 Gohpur Civil Sub-Division  
 Territorial Road Division, Gohpur

## Monthly status of Fund receipt and utilization for the Month of February, 2025

A. For Schemes: Funds received- Nil

S.No	Admin. Dept	Name of Scheme (+triple-mentation Agency)	PFMS Code/ SLS Code	Category (CS/CSS/ State/ EAP etc.)	Opening Balance		Opening Balance with the District/Council/ Others-- as applicable.	Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date	Of Previous Year	Of Current Year	Remarks	
					Central Share	State Share		Central Share	State Share	Central Share	State Share		Central Share	State Share							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
																					No any fund is received by this office.

\* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Remarks
1	-	-	Remarks if any Not Applicable
2	-	-	-

Annexure-C  
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year for the Bishwanath District	Number of Works sanctioned for the Godpur Co-District	Percentage of Progress of Current Year works	Remarks
1	Agriculture	STW with Solar Pump sets under RIDF	30 Nos.	16 nos.	100 %	
2	Agriculture	STW with Diesel Pump sets under RIDF	132 Nos.	76 nos.	65%	
3	Agriculture	Distribution of Solar Photo Voltaic Pump set against existing working booring under RIDF- XXIX	121 Nos.	74 nos.	90%	
4	Agriculture	Distribution of Agril Machineries and VLFMB under SMAM	VLFMB= 8 nos. Agril. Machineries = 76 nos.	VLFMB= 4 nos. Agril. Machineries = 51 nos.	100%	
5	Agriculture	Distribution of Agril Machineries to ERA Title Holder under DAJLGA, SMAM	Power Tiller = 12 nos. Power Weeder = 146 nos. Power Paddy Thresher = 12 nos.	Power Tiller = 4 nos. Power weeder = 77 nos. Power Paddy Thresher = 8 nos.		DLS for the scheme held on 20-02-2025


Annexure-D  
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

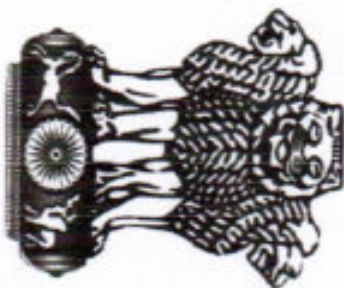
S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of the last Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise	Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on	Remarks	
				Less than 1 Yr >=1 to <3 Yrs >=3 to <5 Yrs >=5	Total 100% 75-99% 50-74% 25-49% 1-25% Not started		
1	Agriculture	VLFMB under SMAM 22-23	Nil		Nil	100%	
2	Agriculture	Construction of knowledge centre with training hall under RIDF - XXVI at Koribori, Godpur	Nil		Nil	100%	Construction of knowledge centre with training hall under RIDF completed and handed over to the DAO, Bishwanath.
3	Agriculture	Construction of knowledge centre with training hall under RIDF - XXVIII at Missamari				96%	Work is under progress.
5	Agriculture	Construction of ADO office under APART at Chaugaman				100%	Work is completed.
10	Agriculture	Distribution of Power Tiller in place of Electric Weeder under SMAM 0023-24 implemented in 2024-25				100%	Selection of beneficiary is completed. Sanction order issued, accordingly farmer share received and machineries delivered.

**STATUS OF ONGOING DEPARTMENTAL SCHEME OF A.H. & VETERINARY DEPARTMENT, GOHPUR**

Sl. No	Name of the Scheme	Brief note on the scheme	Estimated Value of the Scheme	Date of start of the Scheme	Date for target completion of the Scheme	Physical progress (2024-25)	Financial progress (in Rs. & in %)	Remarks
1	LHDGP (Livestock Health & Disease Control Programme)	The scheme is aimed to eliminate FMD (Foot and mouth disease) & Brucellosis of dairy animals & CSF for pig and PPR for goat throughout the state.	15,000 nos. of CSF vaccine	1st of Jan 25	28th Feb, 25	14,160 nos. of vaccination till 20 <sup>th</sup> Feb, 25	-	
2	NALP (Nationwide Artificial Insemination Program)	It is a scheme for up gradation of indigenous breed with artificial insemination for better production and uploading this detail in INAPH portal regularly.	Central Sponsored Scheme	Ongoing scheme	-	Total A.I. done : 403 nos. (Convetion) till 20 <sup>th</sup> Feb./25 Sex Sorted Semen : 18nos. Calf born : 94 nos. (conventional=till 20 <sup>th</sup> Feb./25) Sex Sorted Semen=11 nos.	-	
3	21th Livestock Census	The scheme is aimed to total counting of animal and Poultry population with household.	<del>50</del> nos. of 45 villages	15 <sup>th</sup> of Nov 24	31th of March 2025	70% villages uploaded	-	

*Vaccination*

  
 Dr. Babul Doley  
 Veterinary Officer  
 State Vety. Dispensary, Gopnur



सत्यमेव जयते

Progress Reports

OR

Various Development Scheme Implemented under Pub Chaiduar Dev. Block

# **Pub Chaiduar Dev. Block**

Department of Panchayat & Rural Dev. Assam.

21-02-2025

**Progress report of PMAYG 2021-22 as on 20th Feb 2025**

#S No	Panchayat Name	Target Fixed by Blocks	Sanctions Out of GEO Tagged	Gap in Sanctions	1st Installment	Gap in 1st	2nd Installment	Gap in 2nd	3rd Installment	Gap in 3rd	Completed & Verified	Gap in Completion	% of Progress
1	Alipara	364	363	1	363	0	363	0	362	1	362	0	100%
2	BORTAMULI	356	356	0	356	0	355	1	355	0	355	0	100%
3	DAKHIN KALABARI	276	270	6	270	0	269	1	265	4	265	0	98%
4	Dubla	347	344	3	344	0	344	0	339	5	338	1	98%
5	Ghogra	139	138	1	138	0	138	0	138	0	138	0	100%
6	GOPALPUR	329	323	6	323	0	322	1	322	0	321	1	99%
7	KALABARI	341	323	18	323	0	322	1	322	0	322	0	100%
8	KHARAIPARIA	340	340	0	340	0	340	0	338	2	336	2	99%
9	LOHITMUKH	271	271	0	271	0	271	0	271	0	271	0	100%
10	PACHIM KALABARI	292	286	6	286	0	286	0	285	1	283	2	99%
11	PICHALA SOBANSIRI	154	154	0	154	0	154	0	154	0	154	0	100%
12	PUB KALABARI	267	265	2	265	0	263	2	263	0	262	1	99%
13	PUB-DUBIA	396	389	7	389	0	388	1	385	3	365	20	94%
14	RAWNNMUKH	285	285	0	285	0	285	0	284	1	284	0	100%
15	SOLENGI	694	676	18	676	0	675	1	675	0	676	-1	100%
16	SONAPUR	942	930	12	930	0	925	5	922	3	922	0	99%
17	UTTAR KALABARI	261	260	1	260	0	260	0	260	0	259	1	100%
	Total	6054	5973	81	5973	0	5960	13	5940	20	5913	27	99%

**Progress report of PMAYG 2023-24 as on 20th Feb 2025**

#5 No	Panchayat Name	Target fixed by Blocks	Sanctions Out of GEO Targeted	Gap in Sanction	1st Installment	Gap in 1st	2nd Installment	Gap in 2nd	3rd Installment	Gap in 3rd	Completed & verified	Gap in Completion	% of Progress
1	Alupara	243	243	0	243	0	243	0	362	-119	243	119	100%
2	BORTAMULI	226	225	1	225	0	225	0	224	1	224	0	100%
3	DAKHIN KALABARI	162	162	0	162	0	161	1	159	2	154	5	95%
4	Dubla	22	21	1	21	0	20	1	20	0	20	0	95%
5	Ghogra	56	56	0	56	0	56	0	56	0	56	0	100%
6	GOPALPUR	354	354	0	353	1	353	0	348	5	347	1	98%
7	KALABARI	26	26	0	26	0	25	1	24	1	24	0	92%
8	KHARAIPIARIA	229	229	0	229	0	228	1	224	4	216	8	94%
9	LOHITMUKH	248	248	0	248	0	248	0	241	7	238	3	96%
10	PACHIM KALABARI	32	32	0	32	0	31	1	30	1	30	0	94%
11	PICHALA SOBANSIRI	227	227	0	227	0	226	1	212	14	210	2	93%
12	PUB KALABARI	123	123	0	123	0	122	1	118	4	114	4	93%
13	PUB-DUBIA	53	53	0	53	0	52	1	51	1	49	2	92%
14	RAWNIMUKH	230	230	0	230	0	228	2	220	8	218	2	95%
15	SOLENGI	270	269	1	269	0	269	0	269	0	269	0	100%
16	SONAPUR	391	391	0	391	0	389	2	387	2	385	2	98%
17	UTTAR KALABARI	215	215	0	215	0	215	0	210	5	207	3	96%
	<b>Total</b>	<b>3107</b>	<b>3104</b>	<b>3</b>	<b>3103</b>	<b>1</b>	<b>3091</b>	<b>12</b>	<b>3036</b>	<b>55</b>	<b>3004</b>	<b>32</b>	<b>97%</b>

**Progress report of PMAYG 2024-25 as on 20th Feb 2025**

#S No	Panchayat Name	Target fixed by Blocks	Sanctions Out of GEO Targeted	Gap in Sanction	1st Installation	Gap in 1st	2nd Installation	Gap in 2nd	3rd Installation	Gap in 3rd	Completed & Verified	Gap in Completion	% of Progress
1	Alupara	492	492	0	485	7	471	14	362	109	2	360	0%
2	BORTAMULI	873	873	0	851	12	850	11	226	624	40	186	5%
3	DAKHIN KALABARI	219	21	198	20	1	17	3	10	7	2	8	10%
4	Dubla	265	35	230	29	6	21	8	8	13	2	6	6%
5	Ghogra	247	18	229	16	2	9	7	4	5	1	3	6%
6	GOPALPUR	249	19	230	17	2	11	6	5	6	0	5	0%
7	KALABARI	212	12	200	11	1	10	1	3	7	1	2	8%
8	KHARAIPARIA	268	268	0	257	11	249	8	18	231	4	14	1%
9	LOHITMUKH	486	486	0	474	12	459	15	111	348	0	111	0%
10	PACHIM KALABARI	158	20	138	20	0	19	1	11	8	3	8	.15%
11	PICHALA SOBANSIRI	198	198	0	178	20	168	10	42	126	2	40	1%
12	PUB KALABARI	191	20	171	19	1	14	5	6	8	0	6	0%
13	PUB-DUBIA	258	27	231	23	4	19	4	5	14	3	2	11%
14	RAWNMUKH	769	769	0	760	9	737	23	108	629	39	69	5%
15	SOLENGI	272	41	231	39	2	35	4	22	13	20	2	49%
16	SONAPUR	897	897	0	879	18	853	26	592	261	5	587	1%
17	UTTAR KALABARI	292	292	0	289	3	282	7	56	226	23	33	8%
	<b>Total</b>	<b>6346</b>	<b>4488</b>	<b>1858</b>	<b>4377</b>	<b>111</b>	<b>4224</b>	<b>153</b>	<b>1503</b>	<b>2721</b>	<b>147</b>	<b>1356</b>	<b>3%</b>



**Awas Plus Aadhar Report Under Pub Chaiduar**

#SNo	Panchayat Name	Total remaining eligible household pending for aadhar seeding	Total Aadhar seeded for HH till date	% of Progress
1	Alupara	1,035	1,017	98%
2	BORTAMULLI	1,438	1,160	81%
3	DAKHIN KALABARI	565	496	88%
4	Dubia	978	905	93%
5	Ghogra	836	549	66%
6	GOPALPUR	939	851	91%
7	KALABARI	424	417	98%
8	KHARAIPARIA	785	739	94%
9	LOHTTAMUKH	973	907	93%
10	PACHIM KALABARI	328	324	99%
11	PICHALA SOBANSIRI	594	578	97%
12	PUB KALABARI	485	468	96%
13	PUB-DUBIA	647	564	87%
14	RAWNMUKH	1,318	1,300	99%
15	SOLENGI	1,407	1,148	82%
16	SONAPUR	1,997	1,690	85%
17	UTTAR KALABARI	728	709	97%
	<b>Total</b>	<b>15,477</b>	<b>13,822</b>	<b>89%</b>

**Aadhar Status of MGNREGA under Pub Chaiduar Dev Block**

S.No	Panchayats	Total No. of Workers	Aadhar Seeded	% of Aadhar seeding	Eligible for A8P5	% of eligible for A8P5
1	Alupara	2706	2706	100%	2491	92%
2	BORTAMULI	2189	2186	100%	2183	100%
3	DAKHIN KALABARI	1607	1607	100%	1374	86%
4	Dubia	2237	2237	100%	1880	84%
5	Ghogra	939	939	100%	904	96%
6	GOPALPUR	1999	1999	100%	1927	96%
7	KALABARI	1615	1615	100%	1519	94%
8	KHARAIPARIA	2380	2380	100%	2023	85%
9	LOHITMUKH	2504	2503	100%	2251	90%
10	PACHIM KALABARI	1647	1647	100%	1509	92%
11	PICHALA SOBANSIRI	1305	1304	100%	1202	92%
12	PUB KALABARI	1801	1801	100%	1764	98%
13	PUB-DUBIA	1656	1656	100%	1390	84%
14	RAWNMUKH	2685	2685	100%	2429	90%
15	SOLENGI	2273	2273	100%	2234	98%
16	SONAPUR	4212	4212	100%	3547	84%
17	UTTAR KALABARI	1622	1622	100%	1600	99%
	Total	35377	35372	100%	32227	91%

**Progress Report of MGNREGA 2024-25 under Pub Chaiduar**

S.N	Panchayat	No. of Registered		Cumulative No. of HH Issued					Employment			Employment Availed				No. of Families Completed 100 days
		Household Id	Persons	SCs	STs	Others	Total	Household Id	Persons	Household old	Persons	Total Persondays	Personday	% of Progress		
1	Alupara	1757	3431	1	1667	84	1752	1263	2411	1195	2083	44909	34278	131%	13	
2	BORTAMULU	2004	3078	0	1988	7	1995	1370	2031	1266	1842	55962	33278	168%	65	
3	DAKHIN KALABARI	1329	2306	162	294	872	1328	605	1029	564	919	23356	33278	70%	16	
4	Dubla	1966	3250	70	78	1818	1966	664	1066	626	969	21907	32278	68%	9	
5	Ghegra	1381	1901	50	106	1224	1380	554	827	452	630	11444	24500	47%	0	
6	GOPALPUR	1889	3136	97	621	1170	1888	848	1570	809	1468	36230	29978	121%	7	
7	KALABARI	1162	1963	138	27	997	1162	545	933	508	807	18460	31013	60%	0	
8	KIARAIPARIA	1890	3617	30	1598	259	1887	841	1457	773	1297	30383	30278	100%	15	
9	LOHITMUKH	1790	3104	0	1760	30	1790	1226	1966	1166	1831	53916	30278	178%	56	
10	PACHIM KALABARI	1291	2256	119	186	966	1271	678	1195	641	1088	30078	30278	99%	14	
11	PICHALA SOBANSIRI	1007	1672	40	926	33	999	739	1188	652	991	27945	30042	93%	7	
12	PUB KALABARI	1160	2132	249	20	886	1155	716	1256	654	1107	23772	29378	81%	2	
13	PUB-DUBIA	1490	2432	169	55	1087	1311	667	1109	562	834	24645	30278	81%	8	
14	RAWNMUKH	1995	3354	1	1926	28	1955	1464	2243	1343	2008	61438	33278	185%	35	
15	SOLENGI	2542	4118	203	174	1815	2192	1174	1975	1114	1809	49660	34278	145%	7	
16	SONAPUR	2957	5408	65	2204	687	2956	1777	2972	1667	2649	50143	40278	124%	9	
17	UTTAR KALABARI	1093	2127	0	1042	51	1093	868	1596	824	1406	34411	30278	114%	6	
	<b>Total</b>	<b>28703</b>	<b>49285</b>	<b>1394</b>	<b>14672</b>	<b>12014</b>	<b>28080</b>	<b>15999</b>	<b>26824</b>	<b>14816</b>	<b>23738</b>	<b>598659</b>	<b>537247</b>	<b>111%</b>	<b>269</b>	

**Percentage of works completed since inception in MIS**

S. No	Pinchayat	Financial Year 2021-2022 and Earlier				Financial Year 2022-2023				Financial Year 2023-2024				Financial Year 2024-2025				Total			
		No. of Works Started	No. of Works Completed	Per Cent Completed	Work Completed on Date	No. of Works Started	No. of Works Completed	Per Cent Completed	Work Completed on Date	No. of Works Started	No. of Works Completed	Per Cent Completed	Work Completed on Date	No. of Works Started	No. of Works Completed	Per Cent Completed	Work Completed on Date	No. of Works Started	No. of Works Completed	Per Cent Completed	Work Completed on Date
1	Alupura	249	238	11	95.58	100	99	99	420	418	2	99.52	580	92	488	15.86	1349	847	502	62.79	
2	BORTAMULLI	205	192	13	93.66	40	39	97.5	417	412	5	98.8	851	108	743	12.69	1513	751	762	49.64	
3	DAKHIN KALABARI	311	299	12	96.14	80	79	98.75	254	249	5	98.03	97	66	31	68.04	742	693	49	93.4	
4	Dakha	254	245	9	96.46	188	186	98.94	158	154	4	97.47	63	15	48	23.81	663	600	63	90.5	
5	Ghogra	197	179	18	90.86	49	45	91.84	130	129	1	99.23	58	12	46	20.69	434	365	69	84.1	
6	GOPALPUR	253	241	12	95.26	120	120	100	269	256	13	95.17	315	233	82	73.97	957	850	107	88.82	
7	KALABARI	236	234	2	99.15	178	178	100	136	131	5	96.32	29	5	24	17.24	579	548	31	94.65	
8	KHARAIPARIA	358	333	25	93.02	106	95	89.62	367	359	8	97.82	372	104	268	27.96	1203	891	312	74.06	
9	LOHITMUKH	371	364	7	98.11	83	81	97.59	352	340	12	96.59	563	96	467	17.05	1369	881	488	64.35	
10	PACHIM KALABARI	166	162	4	97.59	181	175	96.69	145	139	6	95.86	54	13	41	24.07	546	489	57	89.56	
11	PICHALA SOBANSIRI	253	244	9	96.44	14	14	78.57	156	154	2	98.72	359	167	192	46.52	782	576	206	73.66	
12	PUB KALABARI	278	274	4	98.56	181	176	97.24	276	266	10	96.38	45	11	34	24.44	780	727	53	93.21	
13	PUB-DUBIA	210	203	7	96.67	196	190	96.94	209	197	12	94.26	41	15	26	36.59	656	605	51	92.23	
14	RAWNMUKH	503	481	22	95.63	53	50	94.34	365	354	11	96.99	753	117	636	15.54	1674	1002	672	59.86	
15	SOLENGI	322	303	19	94.1	414	397	95.89	164	157	7	95.73	399	151	248	37.84	1299	1008	291	77.6	
16	SONAPUR	486	467	19	96.09	360	353	98.06	692	684	8	98.84	960	85	875	8.85	2498	1589	909	63.61	
17	UTTAR KALABARI	282	270	12	95.74	86	82	95.35	302	297	5	98.34	384	129	255	33.59	1054	778	276	73.81	
	<b>Total</b>	<b>4934</b>	<b>4729</b>	<b>205</b>	<b>95.85</b>	<b>2429</b>	<b>2356</b>	<b>96.99</b>	<b>4812</b>	<b>4696</b>	<b>116</b>	<b>97.59</b>	<b>5923</b>	<b>1419</b>	<b>4504</b>	<b>23.96</b>	<b>18098</b>	<b>13200</b>	<b>4898</b>	<b>72.94</b>	

Status of Timely Payment FY:2024-2025

S No.	Panchayat	Total Number of Musters Issued till date	No. of Musters filed	Pending for 11 sig FTO in T+8 days	No. of MFRs Pending for Second Signatory more than 8 days	Timely FTO Generation within T+8 days %	Delayed by 9-15 days %	Delayed by 15+ days %
1	2	3	4	5	6	7	8	9
1	Alupara	1913	1791	2	0	99.96	0.04	0
2	BORTAMULI	1641	1483	3	0	100	0	0
3	DAKHIN KALABARI	899	888	10	0	100	0	0
4	Dubia	590	586	16	0	99.16	0.6	0.24
5	Ghogra	403	369	3	0	100	0	0
6	GOPALPUR	1389	1389	0	0	100	0	0
7	KALABARI	354	342	2	0	100	0	0
8	KHARAIPIRIA	1511	1441	5	0	100	0	0
9	LOHITMUKH	2112	1884	4	0	100	0	0
10	PACHIM KALABARI	773	773	3	0	98.31	1.69	0
11	PICHALA.SOBANSIRI	1066	1038	12	0	100	0	0
12	PUB KALABARI	560	536	2	0	99.97	0	0.03
13	PUB-DUBIA	661	658	5	6	99.73	0.05	0.21
14	RAWINMUKH	2243	2107	1	0	100	0	0
15	SOLENGI	1481	1480	27	0	100	0	0
16	SONAPUR	2538	2377	5	0	99.42	0.56	0.02
17	UTTAR KALABARI	1418	1372	4	0	100	0	0
	Total	21552	20514	104	6	99.8	0.18	0.02

**Aadhar Status of National Social Assistance Programme (NSAP) under Pub Chaiduar Dev. Block**

S.No	GramPanchayat/Ward	Scheme	Total Beneficiary	Total Bank Account	Total Aadhar	% of Aadhar Seeding
1	ALUPARA	ALL CENTRE SCHEMES	213	213	146	69%
2	BORTAMULI	ALL CENTRE SCHEMES	196	196	120	61%
3	DAKHIN KALABARI	ALL CENTRE SCHEMES	314	314	122	39%
4	DUBIA	ALL CENTRE SCHEMES	335	335	285	85%
5	GHOGRA	ALL CENTRE SCHEMES	270	270	169	63%
6	GOPALPUR	ALL CENTRE SCHEMES	310	310	133	43%
7	KALABARI	ALL CENTRE SCHEMES	361	361	197	55%
8	KHARAIPARIA	ALL CENTRE SCHEMES	233	233	144	62%
9	LOHITMUKH	ALL CENTRE SCHEMES	242	242	171	71%
10	PACHIM KALABARI	ALL CENTRE SCHEMES	280	280	231	83%
11	PICHALA SOBANSIRI	ALL CENTRE SCHEMES	193	193	186	96%
12	PUB-DUBIA	ALL CENTRE SCHEMES	290	290	259	89%
13	PUB KALABARI	ALL CENTRE SCHEMES	336	336	245	73%
14	RAWNMUKH	ALL CENTRE SCHEMES	202	202	132	65%
15	SOLENGI	ALL CENTRE SCHEMES	389	388	315	81%
16	SONAPUR	ALL CENTRE SCHEMES	309	309	223	72%
17	UTTAR KALABARI	ALL CENTRE SCHEMES	251	251	160	64%
<b>GRAND TOTAL</b>			<b>4724</b>	<b>4723</b>	<b>3238</b>	<b>69%</b>

15th Finance Commission Physical Progress Report in EgramSwaraj Portal

Plan Year 2023-24

S.No	Local Body Code	Gram Panchayat & Equivalent	Number of Activities Taken	Ongoing	Completed	Abandoned	Suspended	Not Started	Percentage of Completed Work
1	107648	Alupara	111	7	0	0	0	104	0
2	107649	Bortamuli	88	8	0	0	0	80	0
3	107650	Dakhin-Kalabari	87	11	0	0	0	76	0
4	107651	Dubia	110	4	1	0	0	105	1
5	107652	Ghagra	109	13	0	0	0	96	0
6	107653	Gopalpur	114	10	0	10	0	94	0
7	107654	Kalabari	73	8	2	0	0	63	3
8	107655	Khariopuria	122	9	0	0	0	113	0
9	107656	Lohitmukh	130	11	0	0	0	119	0
10	107657	Pachim-Kalabari	109	12	0	0	0	97	0
11	107658	Pichala Sobansiri	105	3	0	0	0	102	0
12	107659	Pub-Dubia	108	3	0	0	0	105	0
13	107660	Pub-Kalabari	136	12	0	0	0	124	0
14	107661	Rawnmukh	141	5	0	0	0	136	0
15	107662	Solengiguri	80	7	0	0	0	73	0
16	107663	Sonapur	109	7	2	0	0	100	2
17	107664	Uttar Kalabari	125	6	0	0	0	119	0

15th Finance Commission Physical Progress Report in EgramSwaraj Portal

Plan Year - 2022-23

S.No	Local Body Code	Gram Panchayat & Equivalent	Number of Activities Taken	Ongoing	Completed	Abandoned	Suspended	Not Started	Percentage of Completed Work
1	107648	Alupara	17	4	8	4	0	1	47
2	107649	Bortamuli	12	8	0	2	0	2	0
3	107650	Dakhin-Kalabari	19	12	1	5	0	1	5
4	107651	Dubia	23	5	10	3	0	5	43
5	107652	Ghagra	23	1	15	7	0	0	65
6	107653	Gopalpur	19	13	1	5	0	0	5
7	107654	Kalabari	19	3	8	5	0	3	42
8	107655	Kharlopuria	23	15	0	5	0	3	0
9	107656	Lohitmukh	19	1	12	6	0	0	63
10	107657	Pachim-Kalabari	25	1	15	9	0	0	60
11	107658	Pichala Sobansiri	19	0	6	5	0	8	32
12	107659	Pub-Dubia	21	9	4	3	0	5	19
13	107660	Pub-Kalabari	21	2	12	7	0	0	57
14	107661	Rawmmukh	16	1	9	3	0	3	56
15	107662	Solengiguri	21	1	13	5	0	2	62
16	107663	Sonapur	23	8	13	0	0	2	57
17	107664	Uttar Kalabari	16	8	7	0	0	1	44



**15th Finance Commission Physical Progress Report in Egramswaraj Portal**  
Plan Year 2021-22

S.No	Local Body Code	Gram Panchayat & Equivalent	Number of Activities Taken	Ongoing	Completed	Abandoned	Suspended	Not Started	Percentage of Completed Work
1	107648	Alupara	17	3	6	8	0	0	35
2	107649	Bortamuli	13	2	7	0	0	4	54
3	107650	Dakhin-Kalabari	21	11	1	6	0	3	5
4	107651	Dubia	23	3	16	3	0	1	70
5	107652	Ghagra	19	0	12	7	0	0	63
6	107653	Gopalpur	24	16	0	5	0	3	0
7	107654	Kalabari	13	6	1	1	0	5	8
8	107655	Khariopuria	24	15	0	5	0	4	0
9	107656	Lohitmukh	28	0	17	11	0	0	61
10	107657	Pachim-Kalabari	24	0	14	10	0	0	58
11	107658	Pichala Sobansiri	18	1	8	3	0	6	44
12	107659	Pub-Dubia	13	5	5	0	0	3	38
13	107660	Pub-Kalabari	26	1	15	10	0	0	58
14	107661	Rawmmukh	11	0	7	0	0	4	64
15	107662	Solengiguri	23	0	18	2	0	3	78
16	107663	Sonapur	34	6	13	12	0	3	38
17	107664	Uttar Kalabari	13	6	4	0	0	3	31

**15th Finance Commission Physical Progress Report in EgramSwaraj Portal**

**Plan Year - 2020-21**


S.No.	Local Body Code	Gram Panchayat & Equivalent	Number of Activities Taken Up	Ongoing	Completed	Abandoned	Suspended	Not Started	Percentage of Completed Work
1	107648	Alupara	11	0	11	0	0	0	100
2	107649	Bortamuli	21	2	18	0	1	0	86
3	107650	Dakhin-Kalabari	18	12	4	1	0	1	22
4	107651	Dubia	22	3	18	0	1	0	82
5	107652	Ghagra	15	0	14	0	1	0	93
6	107653	Gopalpur	15	13	2	0	0	0	13
7	107654	Kalabari	13	4	9	0	0	0	69
8	107655	Khariopuria	15	6	9	0	0	0	60
9	107656	Lohitmukh	14	0	13	0	1	0	93
10	107657	Pachim-Kalabari	27	1	17	9	0	0	63
11	107658	Pichala Sobansiri	13	2	9	0	0	2	69
12	107659	Pub-Dubia	15	3	12	0	0	0	80
13	107660	Pub-Kalabari	28	0	16	12	0	0	57
14	107661	Rawnmukh	17	0	17	0	0	0	100
15	107662	Solengiguri	19	2	17	0	0	0	89
16	107663	Sonapur	36	2	31	0	0	3	86
17	107664	Uttar Kalabari	17	13	3	0	0	1	18

A. For Schemes : Funds received

Monthly status of Fund receipt and utilisation for the month of Feb year 2025

Rs in Lakhs

S.No.	Admin.Dept.	Name of Scheme(+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable.		Opening Balance with the District/Council/ Others-as applicable.		Current year Allocation to District		Fund received in the current year		Total Funds available for Scheme		Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year		Utilisation certificate submitted against total available funds for the current year		Amount for which Ucs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Of previous year	Of current year						
1	Irrigation	Installation of solar powered MDTW I/S Scheme (Chaiduar Block) in Gohpur LAC (5 Points) under NABARD (RIDF XXX) for the year 2024-25	RIDF-XXX	Central	-	-	-	-	170,1925	8,9575	-	-	179.15	Nil	Nil	-	-	-	-	-	-	-	-	-
2	Irrigation	Installation of solar powered MDTW I/S Scheme (Pub-Chaiduar Block) in Gohpur LAC (3 Points) under NABARD (RIDF XXX) for the year 2024-25	RIDF-XXX	Central	-	-	-	-	102,1155	5,3745	-	-	107.49	Nil	Nil	-	-	-	-	-	-	-	-	-
3	Irrigation	Installation of solar operated STW Scheme 3 Points at Gamri GP under SOPD-G for the year 2024-25	SOPD-G	State	-	-	-	-	-	25,707	-	-	25.707	Nil	Nil	-	-	-	-	-	-	-	-	-

  
 Executive Engineer  
 Gohpur Division (Irrigation)  
 Gohpur

**ANNEXURE-B**  
**B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry /Department website to know the list of Central schemes of current and previous years)**


Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
→		NIL		←

  
Executive Engineer  
Gohpur Division (Irrigation)  
Gohpur

## ANNEXURE-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of  
Current Year

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Installation of solar powered MDTW I/S Scheme (Chaiduar Block) in Gohpur LAC (5 Points) under NABARD (RIDF XXX) for the year 2024-25	5 points		95%					ongoing
2	Irrigation	Installation of solar powered MDTW I/S Scheme (Pub-Chaiduar Block) in Gohpur LAC (3 Points) under NABARD (RIDF XXX) for the year 2024-25	3 Points					25%		ongoing
3	Irrigation	Installation of solar operated STW Scheme 3 Points at Gamiri GP under SOPD-G for the year 2024-25	3 Points			60%				ongoing

  
 Executive Engineer  
 Gohpur Division (Irrigation)  
 Gohpur

## ANNEXURE-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of  
Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion on the last date of last Financial year- Categorise works based on the delay in completion					Total	Progress of Pending works of previous year pending as on the last date of last Financial year- Categorise works based on the stage of physical progress.					
				Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.			100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Irrigation	Installation of solar powered MDTW I/S Scheme (Chaiduar Block) in Gohpur LAC (5 Points) under NABARD (RIDF XXX) for the year 2024-25	0					0	100%	95%					
2	Irrigation	Installation of solar powered MDTW I/S Scheme (Pub-Chaiduar Block) in Gohpur LAC (3 Points) under NABARD (RIDF XXX) for the year 2024-25	0					0				25%			
3	Irrigation	Installation of solar operated STW Scheme 3 Points at Gamiri GP under SOPD-G for the year 2024-25	0					0			60%				


  
Executive Engineer

Gohpur Division (Irrigation)

Gohpur