## CDDC MEETING MINUTES FOR THE MONTH OF JANUARY, 2025, BEHALI

Subject	Minutes of the meeting of Co-District Development Committee
Date & Time	30 <sup>th</sup> January, 2025, 11:00 AM
Venue	Conference Hall, O/o Co-District Commissioner, Behali
Participants	Annexure-1
Fund receipt &	Annexure- A (Received) & B (Not received)
Utilisation	
Physical Progress	Annexure- C (for current Year) and Annexure -D for previous years.

The meeting was chaired by Sri Dhrubajyoti Das (ACS), Co-District Commissioner. At the very outset, the chair welcomed all the members present and emphasised on the importance of CDDC meeting for reviewing projects and schemes of different line departments. The discussions of the meeting are as follows:

SI. No	Administrative Department	Scheme/ Project	Decision/ Action to be taken	Agency responsible & Timeline
1	P&RD	PMAY G (Kutcha + Awaas Plus) 2021-22	<ul> <li>The Chair asked for explanation about the incomplete works of Awaas Plus of 2021-22 to which the BDO, Behali replied that due to funds misuse, remaining works are left to be completed. According to BDO, Behali some misutilization cases are genuine but most cases are not genuine.</li> <li>BDO, Behali appraised that 82 FIR have been lodged for misutilisation of PMAY Fund.</li> <li>The Chair instructed to take Serelia GP as model since it completed the targeted work, all other GPs are to complete the remaining PMAY 2021-22 Houses and increase the vigilance to prevent misutilisation.</li> </ul>	BDO, Behali & BDO, Baghmara
		Aadhaar Seeding Ongoing houses	The Chair enquired about the PFMS Aadhaar verification (92.31%). He instructed to complete the Aadhar seeding GP wise. The Chair directed to increase the progress of ABPS % of Behali.	

		Labour Budget	<ul> <li>The Chair instructed to complete the Labour Budget.</li> <li>BDO, Behali appraised that because of Labour engagement in other sectors such as Brick Kilns and Tea Gardens due to higher remuneration as compared to MGNREGA wages, the labours are unwilling to join MGNERGA. As a result work in tea garden area GPs are getting delayed or incomplete.</li> </ul>	
		MIS.	The Chair instructed to complete work under MIS. He further emphasized to address the shortfall.	
		AMRIT SAROVAR	The Chair enquired about the payment of solar light in Amrit Sarovar to which the BDO stated that payment has already been done.	
		BDO, Baghmara	<ul> <li>The Chair instructed BDO, Baghmara to put more emphasis on the GPs where one secretary runs more than one GP.</li> <li>The BDO stated that many houses could not be completed due to GPS issues.</li> </ul>	
、 2	Excise	Miscellaneous	The Chair asked about the villages with high instances of selling of illegal liquor and increase vigilance in those areas.	Asstt. Inspector of Excise
3	PHED	JJM	<ul> <li>The Chair put emphasis on proper maintenance and repairing of JJM pipeline and facilities for uninterrupted supply of water.</li> </ul>	
3	PHED	School and Anganwadis.	The CDPO, Behali requested to AEE for an water supply facility in an Anganwadi centre to which the AEE assured for assistance.	

		Water Users Committee(WUC )	The Chair directed to generate awareness programme with Jal Mitras and Water Users Committee in collaboration with GP Secretaries to aware general people for their participations & contributions towards the water uses.	AEE(i/c). Phe
		APART	<ul> <li>The Chair enquired about incompletion of work.</li> <li>AEE stated that the work of Lalpani to Pub Gingia(APART 22-23) has been incomplete as the contractor has left the project mid way and now the remaining work will be taken under a new scheme.</li> </ul>	
4	PWD R	PMGSY	The AEE stated that the remaining work of previous years would be completed soon. These projects got delayed due to some issues of materials and bill payments.	AEE,PWD R
		SOPD-G	<ul> <li>SDO appraised the house that work of ropeway and roads is yet to complete and is in progress.</li> </ul>	
		MMPPA	The Chair inquired about the status of schemes of MMPPA and instructed to complete the projects as soon as possible.	
		RIDF	The Chair instructed the AEE to explore the possibility of constructing bridges on remote areas of constituency affected by floods.	
5		Engineering College	The Chair enquired about the status of Engineering College to which the AE appraised that additional amount required for engineering College due to quantity variation and approval yet to receive.	

			>	AE apprised that the work has been	
	PWD B	Model Secondary Schools in Tea Garden Areas.		going on with full swing at the mode schools.	AE,PWD B
		Mini Stadium Behali	مز	Additional estimate have been submitted and work will be completed by march 2025.	
		Establishment of Eri Spun Silk Mill at Borgang	>	The Chair instructed to consider a security house for the security personnel at the mill.	
6	Fishery		>	The Chair enquired about the no of hatcheries present in Behali LAC to which the FDO replied that one hatchery is functional in Behali. The FDO further apprised the house about the technical aspect of hatchery farming. The Chair directed FDO to aware new techniques of hatchery farming from farmers of other successful Districts like Barpeta, Dhubri etc The Chair also enquired about the possibilities of operating new hatchery in Rangsali area as people move to river banks for fishing activities. The FDO Behali appraised the house that there are total 14 new ponds in Behali LAC. The Chair directed FDO to create awareness among local people about new pond construction.	FDO, Behali
7	Education	Student-Teacher Ratio	>	The Chair directed to consider Vidyanjali initiative to fulfil the shortage of teachers at schools even after rationalisation of teachers. Moreover, students from higher classes can also teach at lower classes periodically to compensate the shortage of teachers in their extra time if possible.	BEEO, Behali

		Gunotsav	The BEEO, said that the preparation for Gunotsav has been going on. The Chair instructed to take review meeting with those schools that scored C & D grades at previous Gunotsav and put emphasis on the issues to improve the grade of such schools.	
8	HANDLOOM & TEXTILE	Swanirbhar Nari	<ul> <li>The Chair instructed to explore the linkage of weavers with E-Commerce platform for wider audience to help them become Swa-Nirbhar Nari .</li> <li>The Chair directed to emphasise on awareness and enroll more beneficiaries with the help of Panchayat.</li> </ul>	Instructor(i/c)
9	IRRIGATION	Deep tube wells & PM-KUSUM	<ul> <li>The AEE apprised the house that there are 3 nos of solar powered medium deep tube wells.</li> <li>The AEE apprised the House that beneficiaries are being enrolled for PM-KUSUM schemes.</li> <li>The Chair directed to create awareness and identify reasons for drying up of canals. The Chair further instructed to fix earlier schemes which are not functional and identify slope in canals.</li> </ul>	AEE, Behali
10	SOCIAL WELFARE	Model Anganwadi Centres	<ul> <li>The Chair enquired about the total Anganwadi centres to which the CDPOs replied that there are 121 AWCs in Behali and 133 AWCs in Baghmara and moreover 25 Saksham AWCs have been approved for upgradation.</li> <li>The Chair enquired about rice receiving status storage and suggested to stake in a proper manner and distribute at the earliest convenience.</li> <li>CDPO Baghmara requested for a water tank in a model AWC.</li> </ul>	CDPO Behali & Baghmara

		Aadhar	<ul> <li>CDPOs apprised that they are facing problem in Aadhar seeding.</li> <li>The Chair instructed to complete Aadhar seeding by proper planning.</li> </ul>	
11	HEALTH & FAMILY WELFARE		<ul> <li>The SDM &amp; HO stated that 100% Pregnant Women Registration was done meeting annual target.</li> <li>SDM &amp; HO also stated that full antenatal check-up was done for the pregnant women during 1<sup>st</sup> trimester period.</li> <li>He further stated that they have achieved 99% immunisation for 0-1 children group in 2024.</li> <li>The Chair instructed to achieve 100% immunisation of children.</li> </ul>	SDM & HO, Behali BPHC
12	VETERINARY		<ul> <li>The Chair enquired about the data entry for various schemes and to complete the process.</li> <li>The Chair further directed for enforcement of guidelines on meat shop to maintain hygiene in cooperation with Block Development Officer.</li> <li>The Veterinary Officer appraised the house that there is periodical testing in Japanese Encephalitis and 21<sup>st</sup> National Livestock census is underway.</li> <li>The Chair instructed to complete census as soon as possible by resolving technical issue.</li> <li>The V.O suggested that a fodder plot could be developed near Veterinary Office in Kathanibari but there is water issue.</li> <li>The Chair directed to resolve the issue in collaboration with BDO, Baghmara.</li> </ul>	Vety Officer, SVD Behali

13	Industries & Commerce	Industrial activities	<ul> <li>The Chair enquired about the industrial activities in Behali to which the official stated that there are three projects are running under the Office of Industries. One Restaurant at Bedeti, one rea factory at Bedeti and one Bakery at Gingia are the projects. The official further stated that several such projects are at preliminary stage and under consideration at bank level.</li> <li>The Chair further discussed about the possibilities to assist nurseries of Behali with finances, to which the EO assured assistance as per procedures.</li> <li>The EO further stated that in collaboration with veterinary department several goateries and pigaries are being considered for providing assistance under PMEGP program.</li> </ul>
14	SPORTS	CMSGUY	<ul> <li>The Physical Instructor stated that under CMSGUY, field development at Pub Behali HS School is going on, with physical progress of 85%.</li> <li>The Chair also urged Health and Sports departments for promotion of</li> </ul>
			Yoga in Behali for greater wellbeing of public.
15	Forest	Development of wildlife Habitat	• The Chair enquired about the ongoing status of Behali Forest. The respondent Official assured that the maintenance is going on as per norms.

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> Co-District Commissioner

Memo- No.BEH/T&D/CDDC/02/2025/ -(A) Copy by email for information and necessary action:

- 1. All the Sr. Most Secretaries of All Administrative Departments, Dispur.
- 2. The HOD, Evaluation and Monitoring Division, T&D Department, Dispur
- 3. The Director, DCP, T&D Department, Dispur.
- 4. All the HODs of All Administrative Departments, Guwahati
- 5. The CA/PA to the District Commissioner, Biswanath for kind appraisal to DC, Biswanath.
- 6. All the District Heads of Administrative / Development Departments & DDC Members.
- 7. All the BDOs/ Circle Officers.
- 8. The Senior Development Officer(i/c), Biswanath
- 9. The Assistant Development Officer, Biswanath.
- 10. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

**Co-District Commissioner** Behali

# Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Previous Year 2023-2024

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of	date of las	t financial Year	d for completio - catogorise wo n completion			Progress of Pending works of Previous Years pending as on the Last date of last financial Year - Categorise works based on the stage of physical progress					
			previous financial year	Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.	•		1 Year 7 Months					86%				
2	4059-60- 051-5247- 254-13-01- SOPD <sub>7</sub> G-V-	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package Nos. ITI-Poly /2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)	Pending	6 Months							61%			
3	4059 (SOPD)	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI- Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)	Pending	4 Months							66%			
4	051-2036- 000-13-99- SOPD┐G-V- GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District	Pending	11 Months						98%				
5	051-2036- 000-13-99- SOPD <sub>7</sub> G-V- GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District	Pending	9 Months					100%					
6	00032-99-	Mahavidyalaya at Behali, Biswanath	Pending	11 Months								40%		
7	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Lahorijaan,TGMS,Dist- Sonitpur,TGR-46	Pending									35%		

Annexure- D

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of	date of las	t financial Year	d for completio - catogorise wo in completion			Progress of Pending works of Previous Years pending as on the Last date of last financial Year - Categorise works based on the stage of physical progress							
			previous financial year	Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
8	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Behali,TGMS,Dist- Biswanath,TGR-49	Pending						100%	10 00 10	50 7470	23 4370	12%	Not Started		
9	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Borgang,TGMS,Dist- Biswanath,	Pending											Not Started		
10	Samagra Shiksha, Assam	Construction of KGBV (type-II) building at Mijikajan in Biswanath district under Samagra Shiksha, Assam	Pending											Not Started		
11	Sports	Construction of Mini Stadium at Behali, Behali LAC, Assam	Pending							86%						
12		Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.	Pending								59%					
13	4225-03- 800-6104- 000-13-99- SOPD-G-V- GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre Monabari TE	Pending										3%			
14	4225-03- 800-6104- 000-13-99- SOPD-G-V- GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Borgang TE	Pending											Not Started		
15	4225-03- 800-6104- 000-13-99- SOPD-G-V- GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Jinjia TE	Pending											Not Started		
16	4225-03- 800-6104- 000-13-99- SOPD-G-V- GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Baghmari TE	Pending											Not Started		
17	4225-03- 800-6104- 000-13-99- SOPD-G-V- GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Borbil TE	Pending											Not Started		

SI	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of		of Years delaye t financial Year delay i	Progress of Pending works of Previous Years pending as on the Last date of last financial Year - Categorise works based on the stage of physical progress								
			previous financial	Less than										
		year		1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

Annexure- A

# Monthly Status of fund receipt and utilisation for the Month of January 2025

## A- For Schemes: Fund Received

		cheme on Agency)	SI	state/ EAP	CNA/ SNA/ Others- as applicable.		Opening Balance With District/ Council/Others- as applicable.		Current Year allocation to District		Fund received in the current year		Total funds	Fund Utilised till now Amount & (% in bracket)		Amount for which UCs	Utilisation Certificate submitted	Amount for which UCs are pending as on date		σ
SI No.	Admin. Dept.	Name of the scheme (+Imple - mentation Agei	PFMS Code & SLS Code	Category CS/ CSS/ etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	are pending at the end of previous year	against total	of Previous Year	of Current Year	Remark
1	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.		State	NIL	NIL	NIL	NIL	NIL	4988.91874	NIL	4385.19447	603.72427	NIL	NIL	NIL	NIL	NIL	NIL	
2	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI- Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)		State	NIL	NIL	NIL	NIL	NIL	375.50924	NIL	198.46468	177.04456	NIL	NIL	NIL	NIL	NIL	NIL	

			cheme on Agency)	SI	state/ EAP	Opening Ba CNA/ SNA/ applic	Others- as	Opening Ba District/ Cou as appl	ncil/Others-		ear allocation to District		in the current ear		Fund Utilis Amount & (	ed till now % in bracket)	Amount for which UCs	Utilisation Certificate		which UCs are as on date	6
SI No		dmin. Dept.	Name of the scheme (+Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current year	of Previous Year	of Current Year	Remarks
3	254-:	9-60- 5247- 13-01- D₁ G-V-	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package Nos. ITI- Poly /2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)		State	NIL	NIL	NIL	NIL	NIL	592.58548	NIL	281.47810	311.10738	NIL	NIL	NIL	NIL	NIL	NIL	
4		ucation Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District		State	NIL	NIL	NIL	NIL	NIL	57.26000	NIL	21.99652	39.06748	NIL	NIL	NIL	NIL	NIL	NIL	
5		ucation Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District		State	NIL	NIL	NIL	NIL	NIL	61.00000	NIL	61.00000	0.00000	NIL	NIL	NIL	NIL	NIL	NIL	

		ie of the scheme - mentation Agency)	٥	state/ EAP	Opening Ba CNA/ SNA/ applic	Others- as	Opening Ba District/ Cou as appl	uncil/Others-		ear allocation to District	Fund received	in the current ar		Fund Utilis Amount & (	ed till now % in bracket)	Amount for which UCs	Utilisation Certificate		which UCs are g as on date	
SI No	Admin. . Dept.	Name of the s (+Imple - mentatic	PFMS Code & SLS Code	Category CS/ CSS/ : etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share	State Share	are pending at the end	submitted against total available funds for the current year	of Previous Year	of Current Year	Remarks
6	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Lahorijaan,TGMS,Dist- Sonitpur,TGR-46		State	NIL	NIL	NIL	NIL	NIL	286.86666	NIL	68.83916	232.03704	NIL	NIL	NIL	NIL	NIL	NIL	
7	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Behali,TGMS,Dist- Biswanath,TGR-49		State	NIL	NIL	NIL	NIL	NIL	286.86666	NIL	44.42912	256.44708	NIL	NIL	NIL	NIL	NIL	NIL	
8	RIDF-XXVI	Construction of Model Secondary Schools in the II Tea GardenAreas,Assam at Borgang,TGMS,Dist- Biswanath,		State	NIL	NIL	NIL	NIL	NIL	266.27296		-	266.27296	NIL	NIL	NIL	NIL	NIL	NIL	
9	NESIDS- OTRI	Transformation of School(50 nos) of the state as centre of excellence of Assam under NESIDS-OTRI for Gingia mahabir HS School at Biswanath district		State	NIL	NIL	NIL	NIL	NIL	765.87915		188.71988	577.15927	NIL	NIL	NIL	NIL	NIL	NIL	
10	RIDF	Construction of KGBV (type-II) building at Mijikajan in Biswanath district under Samagra Shiksha, Assam		State	NIL	NIL	NIL	NIL	NIL	244.88978	NIL	-	244.88978	NIL	NIL	NIL	NIL	NIL	NIL	
11	Education Dept.	Construction of Additional academic Block of Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya at Behali, Biswanath		State	NIL	NIL	NIL	NIL	NIL	94.86666	NIL	-	95.00000	NIL	NIL	NIL	NIL	NIL	NIL	
12	Sports Dep	Construction of Mini t. Stadium at Behali, Behali LAC, Assam		State	NIL	NIL	NIL	NIL	NIL	1167.86000	NIL	1068.53282	195.53765	NIL	NIL	NIL	NIL	NIL	NIL	

			cheme on Agency)	S	state/ EAP	Opening Ba CNA/ SNA/ applic		Opening Ba District/ Cou as appl	ncil/Others-		ear allocation to District	Fund received	in the current ear		Fund Utilis Amount & (9		Amount for which UCs	Certificate		which UCs are as on date	\$
N	61 10.	Admin. Dept.	Name of the s (+Imple - mentati	PFMS Code & SI Code	Category CS/ CSS/ etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share		at the end of previous	submitted against total available funds for the current year	of Previous Year	of Current Year	Remark
:	13 5	Sericulture Dept.	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.		CSS/State	NIL	NIL	NIL	NIL	NIL	393.26434	NIL	303.78340	2244.43660	NIL	NIL	NIL	NIL	NIL	NIL	

			cheme on Agency)	SIS	state/ EAP			Opening Ba District/ Cou as appl	ncil/Others-		ear allocation to District	Fund received ye		Table	Fund Utilis Amount & (9	ed till now % in bracket)	Amount for which UCs	Utilisation Certificate		which UCs are as on date	~
S Ni		Admin. Dept.	Name of the sch (+Imple - mentation	PFMS Code & S Code	Category CS/ CSS/ etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share		are pending at the end of previous year	submitted against total available funds for the current year	of Previous Year	of Current Year	Remark
1	8 4 00	4225-03- 00-6104- 00-13-99- OPD-G-V- GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre Monabari TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	-	140.73143	NIL	NIL	NIL	NIL	NIL	NIL	
1	8 5 00 S	GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Borgang TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	_	140.73143	NIL	NIL	NIL	NIL	NIL	NIL	
1	8 6 00 S	4225-03- 00-6104- 00-13-99- OPD-G-V- GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Jinjia TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	-	140.73143	NIL	NIL	NIL	NIL	NIL	NIL	
1	8 7 00 S	GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Baghmari TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	_	140.73143	NIL	NIL	NIL	NIL	NIL	NIL	
1	8 8 00	4225-03- 00-6104- 00-13-99- OPD-G-V- GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Borbil TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	_	140.73143	NIL	NIL	NIL	NIL	NIL	NIL	

		:cheme on Agency)	SI	state/ EAP	Opening Ba CNA/ SNA/ applic	Others- as		alance With Incil/Others- icable.		ear allocation to District	Fund received in the current year	Total funds		sed till now % in bracket) Amount for which UCs	Iltilication		which UCs are as on date	s
SI No	Adm . Dej	Name of the s (+Imple - mentati	PFMS Code & S Code	Category CS/ CSS/ etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share State Share	available for scheme	Central Share	at the end	against total available	of Previous Year	of Current Year	Remark

Annexure -B

**B. Schemes for which no Funds are received by the District/ Council by the Co-District**: For Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry/ Department website to know the list of Central schemes of current and Previous years)

SI No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Nil	Nil	Nil	Nil
2				
3				
4				

				PROGRESS REP	ORT OF WORKS	UNDER P.W.D.	BISWANATH D	DISTRICT TEF	RITORIAL BUI	LDING DIVISION	,BISWANATH CH	IARIALI AS ON 27	/01/2025	
SI. No	District	Head of A/C	Name of Work	A.A. No. & Date	A.A. Amount (in Lakhs)	Tender Value (in Lakhs)	Formal W.O. No. & Date	Name of Contractor	Revised Target Date of Completion	Physical Progress (27/12/2024)	Physical Progress (27/01/2025)	Financial Progress (In Lakhs)	Financial Progress (%)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Biswanath	(NIDA)	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW	HLB.444/20201 56 dtd. 01.02.2021	56442.94340	43708.55394 (Enhanced Tender Value Rs.49385.0611 7)	GMC.62/2020/ 33 dtd. 11.02.2021	M/s Shree Gautam Construction Co. Ltd.	October, 2025	65.20%	67.13%	31040.48918	62.85%	90% of civil structural works are complete. Hence the finishing works can be completed within a span of 9 months I.e. October 2025.
2	Biswanath	College	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.	AA/TE_2019- 20(1)_329 dtd. 05.08.2019	5471.79000	4988.91874	CE/REC/04/20 20/36 dtd. 08.09.2020	M/s Ganapati Construction Company	June, 2026	89.70%	90.96%	4385.19447	87.90%	<ul> <li>Physical Progress= 89.70% with respect to original tender value. However additional amount shall be required for successful handing over of the project. The primary reasons for project cost overrun is summarized below:</li> <li>1. Certain work items such as R.C.C Pile, Earth filling, R.C.C works, Reinforcement, Brick works, Form works, Tiles etc. has substantially exceeded the sanctioned BOQ quantity due to execution of work as per the approved drawings.</li> <li>2. To make the project functional, certain additional items such as Main Entrance Gate with Security Room, Main External Drain and UG Fire Water Reservoir Tank has been encompassed in the present scope.</li> <li>3. Further, some indispensable supplementary items such as addressable fire alarm system, Kota stone, rolling shutter, concertina fencing etc has been included in the estimate. In this regard, CE, PWD(B) (H&amp;E) visited the site on 15.11.2024, and accordingly instructed to submit an additional estimate. Accordingly additional estimate amounting to Rs 26,66,71,267.00 was prepared on 20.12.2024 and forwardef to CE office for approval.</li> </ul>
3	Biswanath	(Edn.) (SCERT)	Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.	PMA 358/2016/Pt. I /39 dtd. 22-01-2018	817.72068	777.11500	BN/08/2018/2 7 dtd. 27.08.18	Pranab Kr. Das	March, 2025	89.00%	90.00%	567.51345	73.03%	Supplementary estimate has been submitted as some of the works like internal road, landfilling etc were not included. Work is ongoing and shall be completed within AA value.
4	Biswanath	4059-60-051-5247- 254-13-01-SOPD-G- V-GA	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Traning Institute, Biomarch Chariolis de Cart	AA/PWB_2022- 23(I)_1645, Dtd.07-12-2022	387.10000	375.50924	CEB(H& E)/ITI- POLY/12/2022 /19, Dtd. 07/01/2023	Sri Probin Dihingia	July, 2025	100%	100%	198.46	52.85%	ITI, Biswanath :Civil Work is complete
			Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)							0%	0%			ITI Sootea: i) SSI Done Working estimate amounting to Rs. 42354214.00 to accommodate the provision of pile foundation has alrearady submitted to CE (PWD) for prior approval
		4050-60-051-5247-	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package Noc LTL-Poly (2022/12))	A A /DW/D 2022-			CEB(H& E)/ITI-	M/s Tata Steel Limited, Nost-In 15th		98.00%	98.00%			Epoxy flooring work shall be done post installation of machinaries by TTL. All other work is complete in all aspects.

SI. No	District	Head of A/C	Name of Work	A.A. No. & Date	A.A. Amount (in Lakhs)	Tender Value (in Lakhs)	Formal W.O. No. & Date	Name of Contractor	Revised Target Date of Completion	Physical Progress (27/12/2024)	Physical Progress (27/01/2025)	Financial Progress (In Lakhs)	Financial Progress (%)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5	Biswanath	4059-00-031-3247- 254-13-01-SOPD-G- V-GA	(Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)	AA/FWB_2022- 23(I)_1675, Dtd.09-12-2022	620.18000	592.58548	POLY/TSL/12/ 2022/11, Dtd. 05/04/2023	Floor Tata Floor Tata Centre, 43 J N Road, Kolkata - 700071.	Jan, 2025	0.00%	0.00%	281.47810	47.50%	Work shall commence after completion of Civil works
6	Biswanath	Model Residential School (2575) (PMJVK)	Construction of Model Residential School under MSDP (at Majuligarh, Biswanath District) Package No.: MRS-2	WMD- 18012/2/2018 _WMD(Part I)/94 Dtd. 07.03.2019	3042.69 L	2785.472 (Enhanced Tender Value Rs.2928.65000)	BPM.30/2019/ 8 Dtd. 09.07.2019	Pooja Associate	-	100%	100%	2912.58168	99.45%	Reason for project cost overrun and requirement of additional estimate: Components of work such as administrative work -1 No, Girls and Boys hostel-1No. ,Teacher Quarters-4Nos, Grade-III quarters-2No. , Grade-IV- 3Nos.,Principle quarters-1No. , Guest House -1No. ,Kitchen and dinning-1No,Entire Boundary wall and Gate completed. All furniture installed. But while executing the above components of work,certain items such as pilling and dewatering in administrative building, earthwork in filling ,plain cemnet concrete, RCC ,shuttering ,brickwork,tiles works,steel reinforecement ,roof truss, MS tube hand railing,cement plastering, exceeded the original sanctioned estimate quantity for which an additional estimate of Rs. 997.101. has been submitted to higher authority for approval. Within above mentioned amount ,the remaining works of girls and boys hostel and finishing works of teacher quarters will be completed. And it may kindly noted that the estimate provided was a model estimate, and actual costs varied according to site-specific
7	Biswanath	4059-01-051-2036- 000-13-99-SOPD-G- V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District	AA/PWB_2022- 23(I)_1387, 17- 08-2022	61.06400	52.33 (Enhanced Tender Value Rs.60.99808)	SE/TB/TEN/TG F-17/2022- 23/6592 Dtd.25/11/202 2	Manoj Kr.	-	100%		60.99465	99.99%	Work is completed
8	Biswanath	4059-01-051-2036- 000-13-99-SOPD-G- V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District	AA/PWB_2022- 23(I)_1388, 17- 08-2022	61.06400	49.03 (Enhanced Tender Value Rs.60.99570)	SE/TB/TEN/TG F-18/2022- 23/6599 Dtd.25/11/202 2	Manoj Kr.	-	100%	100%	60.99372	100.00%	Work is completed
9	Biswanath		Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhoi T.E.in Biswanath District	AA/PWB_2022- 23(I)_1389, 17- 08-2022	61.06400	49.70000	SE/TB/TEN/TG F-19/2022- 23/6795 Dated :- 30.11.2022	Beeky Agarwala	-	100%	100%	17.55688	35.33%	Work is completed
10	Biswanath		Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District	AA/PWB_2022- 23(I)_1445, 20- 08-2022	61.06400	57.26000	SE/TB/TEN/TG F-15/2022- 23/6568 Dated :- 25.11.2022	Beeky	Jan, 2025	95.00%	95.00%	21.99652	38.42%	Work is in progress.
11	Biswanath		Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District	AA/PWB_2022- 23(I)_1446, 20- 08-2022	61.06400	61.00000	SE/TB/TEN/TG F-16/2022- 23/6585 Dtd.25/11/202 2	Manoj Kr. Sarmah	-	100.00%	100.00%	60.99250	99.99%	Work is completed

SI. No	District	Head of A/C	Name of Work	A.A. No. & Date	A.A. Amount (in Lakhs)	Tender Value (in Lakhs)	Formal W.O. No. & Date	Name of Contractor	Revised Target Date of Completion	Physical Progress (27/12/2024)	Physical Progress (27/01/2025)	Financial Progress (In Lakhs)	Financial Progress (%)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12	Biswanath		Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District	AA/PWB_2022- 23(I)_1390, 17- 08-2022	61.06400	57.66000	SE/TB/TEN/TG F-20/2022- 23/6561 Dated :- 25.11.2022	Beeky Agarwala	Jan, 2025	95.00%	96.00%	16.82731	29.18%	Work is in progress
13	Biswanath	4059-01-051-2036- 000-13-99-SOPD-G- V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District.	AA/PWB_2022- 23(1)_1447, 20- 08-2022	61.06400	48.28000	SE/TB/TEN/TG F-22/2022- 23/6998 Dated :- 14.12.2022	Dhrubajyoti Saikia	Jan, 2025	90.00%	92.00%	27.34536	56.64%	Work is in progress
14	Biswanath	4059-01-051-2036- 000-13-99-SOPD-G- V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District	AA/PWB_2022- 23(I)_1391, 17- 08-2022	61.06400	48.28000	SE/TB/TEN/TG F-21/2022- 23/6981 Dated :- 14.12.2022	Dhrubajyoti Saikia	Jan, 2025	90%	92%	20.11782	41.67%	Work is in progress
15	Biswanath	2202-03-103-0505- 00032-99-SOPD-G- V-GA	Construction of Additional academic Block of Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya at Behali, Biswanath	AA/HE_2021- 22(I)_45 dated 28/01/2022	95.00	94.86666	SE/TB/TEN/39 /2022- 23/7806 Dated 15/03/2023	Beeky	May, 2025	43%	45%	0.00	0.00%	Work is in Progress
16	Biswanath	Samagra Shiksha, Assam	Shiksha, Assam	SSA_17011(11)/ 6/2022_CIVIL_SE C_SSA/38, Dated 01/02/2023	642.80000	525.50557	Tech- II/80/2023/24 Dated 15/03/2024	M/S Kalita Enterprise	March, 2026	55%	57%	0.00	0.00%	work is in progress as per timeline. Bill Submitted of Rs.227.40233(L)
17	Biswanath	Samagra Shiksha, Assam	Assam	SSA_17011(11)/ 6/2022_CIVIL_SE C_SSA/38, Dated 01/02/2023	642.80000	569.99601	Tech- II/79/2023/12 Dated 26/12/2023	M/s Dhunu Construction Prop. Deepak Kr. Kalita	March, 2026	35%	40%	0.00	0.00%	work is in progress as per timeline. Bill Submitted of Rs.185.07323(L)
18	Biswanath	NESIDS-OTRI	Transformation of School(50 nos) of the state as centre of excellence of Assam under NESIDS-OTRI for Gingia mahabir HS School at Biswanath district	NESIDS- 12012(11)/1/20 23, Dated 14/11/2023	800.00000	765.87915	Tech- II/246/2023/1 2, Dated 11/03/2024	Ganpati Construction Company	March, 2026	20%	24%	0.00	0.00%	work is in progress as per timeline. Bill has been Submitted amounting to Rs.188.71988 (L)
19	Biswanath	NESIDS-OTRI	Transformation of School(50 nos) of the state as centre of excellence of Assam under NESIDS-OTRI for CharialiHS & MP School at Biswanath district	NESIDS- 12012(11)/1/20 23, Dated 14/11/2023	800.00000	765.87915	Tech- II/246/2023/1 2, Dated 11/03/2025	Ganpati Construction Company	March, 2026	23%	29%	0.00	0.00%	work is in progress as per timeline. Bill has been Submitted amounting to Rs.227.97913(L)

SI. No	District	Head of A/C	Name of Work	A.A. No. & Date	A.A. Amount (in Lakhs)	Tender Value (in Lakhs)	Formal W.O. No. & Date	Name of Contractor	Revised Target Date of Completion	Physical Progress (27/12/2024)	Physical Progress (27/01/2025)	Financial Progress (In Lakhs)	Financial Progress (%)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
20	Biswanath	4202-01-202-6093- 000-13-99-SOPD- ODS-V-GA	Repairing & Renovation of Sakomatha Model School at Biswanath District, Biswanath Chariali	AA/SE_2023- 24(I)_164, Dated, 04/12/2023	74.23200	59.29779	SE/TB/TEN/28 /2023- 24/5507, Dated 14/03/2024	Hitendra Kumar Barah	jan, 2025	85%	87%	0.00	0.00%	work is in progress Bill Submitted amounting to Rs. 35.64569 L
21	Biswanath	Sports (4059-60-051 4548-000-13-99- SOPD-G-V-GA)	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.	AA/PWB_2022- 23(I)_1550, Dated 29/10/2024	4722.26313	4298.95	CS/T/TB- 1/03/2022/16, Dtd. 23/11/2022	Shree Gautam Construction Co. Ltd	Dec, 2025	34.25%	38.00%	1215.00127	28.26%	work is in progress as per timeline.
22	Biswanath	Sports (4059-60-051 4548-000-13-99- SOPD-G-V-GA)	Construction of Mini Stadium at Behali, Behali LAC, Assam	AA/PWB_2022- 23(I)_1504, Dtd.27-09-2022	1264.07047	1167.86	CS/T/TB- I/13/2022/11 Dtd.29/10/202 2		March, 2025	94.50%	95.00%	974.33836	83.43%	Additional amount of Rs. 96.00L shall be require functioning of the project. Therefore, Working Est. of Rs.1264.03 L has been submitted. The additional amount is within the scope of respective AA. Bill submitted amounting to Rs.98.67209L
23	Biswanath	4059-60-051-4548- 000-13-99-SOPD-G- V-GA	Develoment of Sports Complex at Ghahigaon, Gohpur LAC (Part II)	AA/PWB_2023- 24(I)_1822 Dated 17/11/2023	1500.00000	1318.06030	T/TB-I- 152/2022/50 Dated 16/03/2024	Sri Kushan Choudhury	March, 2026	25%	30%	290.59395	22.05%	work is in progress as per timeline.
24	Biswanath	4059-60-051-5247- 251-13-01-SOPD-G- V-GA	Construction of Circuit House at Biswanath District, Assam.	AA/PWB_2022- 23(I)_1380, 08- 08-2022 (Revise A.A No. & Date. AA/PWB_2023- 24(I)_1757, Dated. 12/07/2023)	1100.00000 (Revise A.A Amount Rs 1298.32916)	1019.26564 (Revised Tender Amount Rs. 1217.59480)	CE/TB- VII/144/2022/ 19 Dtd.29/11/202 2	M/S Pooja Associates	Dec, 2024	100%	100%	1121.41388	92.10%	Work is completed.
25	Biswanath	GAD (4059-60-051- 5247-251-13-01- SOPD-G-V-GA)	Construction of Integrated D.C. office in Biswanath District, Assam	AA/PWB_2022- 23(1)_1547, Dtd. 28-10-2022	5192.46300	4465.15	CE/TB- IV/81/2021/14 Dtd.18/11/202 2	Construction	Dec,2025	45.00%	48.25%	1603.02	35.90%	work is in progress as per timeline.
26	Biswanath	4059-01-101-0121- 584-13-99-SOPD-G- V-GA	Construction of RCC (Ground floor) Building with future provision (G+1) for newly created PWD, Bebali & Gohpur Territorial Building Sub-Division, Gohpur in Sonitpur	AA/PWB_2023- 24(I)_1883 Dated 05/01/2024	49.26500	49.22119	EE/BNC/TEN/B GTBSD/2023- 24/16 Dated 12/03/2024	Partha	Aug, 2025	45.00%	47.00%	-	0.00%	work is in progress as per timeline.
27	Biswanath	179-13-99-SoPD-	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.	AA/07_2020- 21(1)_3418 dtd.11.02.2021	91.00000	75.89894	SE/TB/TEN/06 / 2021-22/5617 dtd. 22-12- 2021	M/S Assam Enterprise. Prop. Asma Begum	March, 2025	100%	100%	15.38948	20.28%	Work is completed. Bill submitted amounting to Rs.31.99851 L
28	Biswanath	Judicial (GAD)	Construction of Judicial Court Building at Gohpur, Biswanath	AA/03_2021- 22(I)_937, Dtd 03/01/2022 Revise AA No. & Date AA/03_2024- 25(I)_1773, Dtd	2493.00000	1941.31	CE/TECH- V/08/2022/29, Dtd.12/12/202 2	Bajrang	June, 2025	68%	70%	1329.82702	68.50%	work is in progress as per timeline.

Sl. No	District	Head of A/C	Name of Work	A.A. No. & Date	A.A. Amount (in Lakhs)	Tender Value (in Lakhs)	Formal W.O. No. & Date	Name of Contractor	Revised Target Date of Completion	Physical Progress (27/12/2024)	Physical Progress (27/01/2025)	Financial Progress (In Lakhs)	Financial Progress (%)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
29	Biswanath	HTS (Central & State Share)	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.	No.HTS.143/202 0/180, Dtd.23/09/2022	2548.22 (Civil Works, Rs4,95,21,500/-)	393.26434	CE/TECH- V/119/2022/1 1, Dtd.09/02/202 3	Pathak, Ghy-	March, 2025	81%	85%	303.78340	77.25%	work is in progress as per timeline. Minor delay was observed owing to delay in engagement of technical expert by sericulture department. Issues are now resolved and work is in progress.
30	Biswanath	Dist. Science Centre	Construction of 11 nos of District Science Centre one each in Baksa , Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.	AA/ST_2020- 21(1)_17. Dtd. 11.01.2021	15042.84420	9050.51000	GMC 8 / 2020/43 dtd.03.06.2021	M/S North East Plantations & Commerial Pvt. Ltd.	October,2025	48.00%	48.00%	377.88900	4.18%	DC biswanath has personally contacted the contractor on 21.12.2024. The contractor has pledged to complete the work within 9-10 months i.e. October 2025.
31	Biswanath	(D.T.O.) 5055 (SOPD)	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali	TMV.152/2017/ 113 dtd. 29.03.2018	203.58	189.19	CS/T/BD/60/2 018/7 dtd. 08.03.2019	Diganta Borthakur	June, 2025	69%	69%	66.04491	34.91%	DC biswanath has personally contacted the contractor on 21.12.2024. The contractor has pledged to complete the work within 5-6 months i.e. June 2025. The gound floor of the building will be handed over to DTO office for use within one month.
32	Biswanath	Police Reserve (4055) (DGP)	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.	AA-POL_2019- 20(I)_279 dtd. 27.02.2020	486.21500	399.00	LOA No.: BN/10/2020/2 2 dtd. 24.12.2020	Sri Ransing Daimary	Jan, 2025	98.00%	98.00%	304.60120	76.34%	Men and women barrack building has been completed. Additional amount of Rs.87,21,500.00 is reqd. for construction of approach road and gate. Working Est. of Rs.4,86,20,158 L is submitted for approval which is within the AA amount. Bill submitted amounting to Rs.88.48518 L
33	Biswanath	2059-80-192-5441- 705-35-98-TG-SFC- V-GA	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission	AA/PWB_2018- 19(1)_685 dtd. 9.3.19 (Revise A.A No. Date AA/PWB_2021- 22(1)_1262, Dated. 03.03.2022)	631.00 L	569.04461	SMC/13/2019/ 12 dtd 26.6.2019	M/S Kalita Enterprise	Oct, 2024	100% completed (within the scope of sanctioned amount)	100% completed (within the scope of sanctioned amount)	569.00096	99.99%	The work is being executed as per the aproved structural and aarchitectural drawing as per the provision of the originally approved estimate. However some additional works such as RCC piles for the main building, internal road and path with main gate (2 nos.), false ceiling, auditorium chair, firefighting works, central ac etc has to be executed at site which where not included in the approved estimate as the estimate was model estimate for the state. As such revised working estimate amounting to Rs 92628330 will be required for the completion of the balance work.
34	Biswanath	Zilla Parishad (2501) (SOPD)	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bswanath Chariali, Biswanath under SOPD Scheme.	RDD.177/2018/ 53 dtd. 07.01.2019	400.00 L	277.79516	BN/85/2019/2 8 dtd. 24.06.2020	Sri Ransing Daimary	Dec, 2024	100.00%	100.00%	137.36034	49.45%	Work is completed. Working Est. of Rs. 400.00L is submitted for approval.
35		4059-01-051 1484-770-13-99- SOPD-ODS-V-GA	Construction of Day Toilet in respect of District Jail at Biswanath Chariali under Biswanath District	AA/PRI_2022- 23(I)_408 Date: 10/03/2023	24.127	22.97785	EE/BNC/TEN/D J-AB/2023- 24/170 Dated:- 11/05/2023	Iqbal Qureshi	Dec, 2024	100%	100%	18.42369	80.18%	Work is completed.
36		4059-01-051 1484-770-13-99- SOPD-ODS-V-GA	Construction of Community Building/hall (Recreation House) in respect of District Jail at Biswanath Chariali under Biswanath district	AA/PRI_2022- 23(I)_395 Date: 10/03/2023	21.65	20.62235	EE/BNC/TEN/D J-AB/2023- 24/486 Dated:- 12/06/2023	Islam Qureshi	Dec, 2024	100%	100%	16.27949	78.94%	Work is completed.
37	Biswanath	1007 01 001	Renovation & repairing of Jail Administrative Building in respect of Dist. Jail at Biswanath Chariali under Biswanath District	AA/PRI_2022- 23(I)_396 Date: 10/03/2023	24.89	23.70693	EE/BNC/TEN/D J-AB/2023- 24/169 Dated:- 11/05/2023	Iqbal Qureshi	Dec, 2024	98%	99%	18.44802	77.82%	Work is in progress.

SI. No	District	Head of A/C	Name of Work	A.A. No. & Date	A.A. Amount (in Lakhs)	Tender Value (in Lakhs)	Formal W.O. No. & Date	Name of Contractor	Revised Target Date of Completion	Physical Progress (27/12/2024)	Physical Progress (27/01/2025)	Financial Progress (In Lakhs)	Financial Progress (%)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
38	Biswanath	4059-01-051 1484-770-13-99- SOPD-ODS-V-GA	Construction of Jail Hospital (for Female) in respect of District Jail at Biswanath Chariali under Biswanath District	AA/PRI_2022- 23(I)_396 Date: 10/03/2023	23.936	22.79602	EE/BNC/TEN/D J-AB/2023- 24/168 Dated:- 11/05/2023	Iqbal Qureshi	Dec, 2024	100%	100%	17.18757	75.40%	Work is completed.
39	Biswanath	4059-01-051 1484-770-13-99- SOPD-ODS-V-GA	Construction of Transgender Building/Barrack in respect of District Jail at Biswanath Chariali under Biswanath District	AA/PRI_2022- 23(I)_397Date: 10/03/2023	24.94	23.75297	EE/BNC/TEN/D J-AB/2023- 24/484 Dated:- 12/06/2023	Islam Qureshi	Dec, 2024	100%	100%	18.24397	76.81%	Work is completed.
40	Biswanath	4059-01-051 1484-770-13-99- SOPD-0DS-V-GA	Construction of visitors /public Toilet for Ladies & Gents Wings at District Jail, Biswanath Chariali	AA/PRI_2022- 23(I)_409 Date: 10/03/2023	18.239	17.395	EE/BNC/TEN/D J-AB/2023- 24/485 Dated:- 12/06/2023	Islam Qureshi	Dec, 2024	100%	100%	14.22851	81.80%	Work is completed.
41	Biswanath	4059-01-051 1484-770-13-99- SOPD-ODS-V-GA	Construction of Jail Hospital (for (Male) in respect of District Jail at Biswanath Chariali under Biswanath District	AA/PRI_2022- 23(I)_393 Date: 10/03/2023	37.667	35.87388	EE/BNC/TEN/J H(M)/2023- 24/1013 Dated:- 26/10/2023	Islam Qureshi	Dec, 2024	100%	100%	27.80180	77.50%	Work is completed.
42	Biswanath	SDCH	Estabishment of of RT PCR Lab at Biswanath Chariali SDCH in Biswanath District under ECRP-II	NHM- 32039/15/2021 /Construction - NHM/141 Dated 03/01/2023	36.76776	36.36666	SE/TB/TEN/45 /2022-23/30 Dated:- 13/04/2023	Beeky Agarwalla	-	-	-	0.00	0.00%	Site not handed over by Hospital Authority
43	Biswanath	SDMA	Construction of District Emergency Operation Centre(DEOC) at Biswanath Dist., Biswanath Chariali	AA ECF No. 181321 dated 03/05/2023	35.00	34.55242	No. 1244 dated Guwahati the 28th Nov, 2023	Monoj Sarma	-	100.00%	100.00%	27.65698	80.04%	Work is completed.
44	Biswanath	RIDF-XXIX	Infrastructure development of 126 nos of Secondary Schools under RIDF - XXIX during 2023-24 for Pavoi HSS	AA/SE_2023- 24(I)_180, Dated, 22/12/2023	700.00	697.60666	Tech- II/02/2024/14 Dated - 29/06/2024	Pooja Associates	0ct,2026	12.00%	19.00%	0.00	0.00%	Work is in progress as per timeline
45	Biswanath	RIDF-XXIX	Infrastructure development of 126 nos of Secondary Schools under RIDF - XXIX during 2023-24 for Tinisuti High School	AA/SE_2023- 24(I)_180, Dated, 22/12/2023	700.00	697.60666	Tech- II/02/2024/14 Dated - 29/06/2024	Pooja Associates	0ct,2026	10.00%	17.00%	0.00	0.00%	Work is in progress as per timeline
46	Biswanath	RIDF-XXIX	Infrastructure development of 126 nos of Secondary Schools under RIDF - XXIX during 2023-24 for Kalabari HS School	AA/SE_2023- 24(I)_180, Dated, 22/12/2023	700.00	697.60666	Tech- II/02/2024/14 Dated - 29/06/2024	Pooja Associates	Oct,2026	4.00%	10.00%	0.00	0.00%	Work is in progress as per timeline
Mode	el Secondary	y School in Tea Ga	rden Areas	ı		1	1	1	1	1				

SI. No	District	Head of A/C	Name of Work	A.A. No. & Date	A.A. Amount (in Lakhs)	Tender Value (in Lakhs)	Formal W.O. No. & Date	Name of Contractor	Revised Target Date of Completion	Physical Progress (27/12/2024)	Physical Progress (27/01/2025)	Financial Progress (In Lakhs)	Financial Progress (%)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
47	Biswanath	RIDF-XXVIII	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Behali,TGMS,Dist- Biswanath,TGR- 49	AA/SE_2022- 23(I)_101 Dated10-03- 2023	300.87620	286.866660	Tech- II/174/2023/1 1 Dated- 04/12/2023	Beeky Agarwala	July, 2025	48.00%	52.00%	0.00000	0.00%	.Work in progress as per timeline. Bill Submitted of Rs.44.42912(L)
48	Biswanath	RIDF-XXVIII	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Maha Laxmi,TGMS,Dist- Biswanath	AA/SE_2022- 23(I)_101 Dated10-03- 2023	300.87620	288.24000	Tech- II/172/2023/7 Dated- 20/02/2024	Sri Manab Hazarika	March, 2025	62.00%	65.00%	0.00	0.00%	.Work in progress as per timeline. Bill Submitted of Rs.157.46571(L)
49	Biswanath	RIDF-XXVIII	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Borgang,TGMS,Dist- Biswanath,	AA/SE_2022- 23(I)_101 dated 10/03/2023	300.87620	266.27296	Tech- II/170/2023/9 dated 15/03/2024	M/s Beriwal Construction	Oct, 2025	8%	11%	0.00	0.00%	Work is in Progress. Physical progress is lagging behind due to late commencement of work by the contractor.
50	Biswanath	RIDF-XXVIII	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Mijika High School, Dist- Sonitpur (TGR-92)	AA/SE_2022- 23(I)_101 dated 10/03/2023	300.87620	244.88978	No.Tech- II/241/2023/1 5, Dated 15/03/2024	M/S R.D Associates	Aug, 2025	25%	30%	0.00	0.00%	Work is in Progress. Physical progress is lagging behind due to late handing over of site owing to land issue.
51	Biswanath	RIDF-XXVIII	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Diring TGMS, District- Biswanath(TGR-48)	AA/SE_2022- 23(I)_101, Dated 10/03/2023	300.87620	244.9225	No.Tech- II/173/2023/1 5, Dated 11/01/2024	M/S Kalita Enterprise	March, 2025	75%	90%	0.00	0.00%	work is in progress as per timeline. Bill Submitted amounting to Rs. 138.39150 L
52	Biswanath	RIDF-XXVIII	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Gohpur Collegiate High School. District-Sonitpur(TGR-91)	AA/SE_2022- 23(I)_101 dtd.10/03/2023	300.87620(L)	288.20125	Tech- II/240/2023/8 dtd.16/03/202 4		Dec,2025	37.00%	40.00%	0.00	0.00%	Work is in Progress as per timeline. Physical progress is lagging behind due to late handing over of site due to land issue.
53	Biswanath	RIDF-XXVIII	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Buroi T.E.,Dist- Biswanath, TGR-27	AA/SE_2022- 23(1)_101 Dated10-03- 2023	300.87620	286.86666	Tech- II/146/2023/7 Dated- 20/02/2024	Beeky Agarwala	Aug,2025	60%	65%	0.00	0.00%	work is in progress as per timeline.
54	Biswanath	RIDF-XXVIII	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Lahorijaan,TGMS,Dist- Sonitpur,TGR-46	AA/SE_2022- 23(I)_101 Dated10-03- 2023	300.87620	286.866660	Tech- II/171/2023/1 0 Dated- 04/12/2023	Beeky Agarwala	Nov,2025	72.00%	80.00%	0.00000	0.00%	Work is in progress. Bill submitted amounting to Rs. 68.83916 L
Cons	truction of M	lahaprabhu Jagai	nnath Community Hall Cum Skil	l Centres in Bisv	vanath LAC	1	1							

SI. No	District	Head of A/C	Name of Work	A.A. No. & Date	A.A. Amount (in Lakhs)	Tender Value (in Lakhs)	Formal W.O. No. & Date	Name of Contractor	Revised Target Date of Completion	Physical Progress (27/12/2024)	Physical Progress (27/01/2025)	Financial Progress (In Lakhs)	Financial Progress (%)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
55	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Pratapgarh TE	AA/TEA_2022- 2023(1)_42 dated05/03/202 3	150.00	140.73143	SE/TB/TEN/03 /2023- 24/5103 dt. 17/02/2024	Sri Manoj Kumar Sarmah	Aug-25	65%	67%	0.00	-	Work is in Progress as per timeline. Bill Submitted Amounting to Rs. 34.03331 (L)
56	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Dhuli TE	AA/TEA_2022- 2023(1)_42 dated05/03/202 3	150.00	140.73143	SE/TB/TEN/04 /2023- 24/5074 dt. 17/02/2024	Sri Manoj Kumar Sarmah	Sep, 2025	45%	50%	0.00	-	Work is in Progress as per timeline. Bill Submitted Amounting to Rs. 33.84653 (L)
57	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Pabhoi TE	AA/TEA_2022- 2023(1)_42 dated05/03/202 3	150.00	140.73143	SE/TB/TEN/05 /2023- 24/5089 dt. 17/02/2024	M/S Jay Maa Kamakhya Infrastructure Prop. Ankush Goyal	March, 2025	55%	65%	0.00	-	Work is in Progress as per timeline.
58	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Majuligarh TE	AA/TEA_2022- 2023(1)_42 dated05/03/202 3	150.00	140.73143	SE/TB/TEN/06 /2023- 24/5164 dt. 20/02/2024	Sri Girin Chutia	-	-	-	-	-	Foundation Stone not yet laid due to land issue.
59	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Brahmajan TE	AA/TEA_2022- 2023(I)_42 dated05/03/202 3	150.00	140.73143	SE/TB/TEN/13 /2023- 24/5124 dt. 17/02/2024	Sri Basanta Kr. Baruah	June, 2025	57%	62%	0.00	0.00%	Work is in Progress as per timeline. Bill Submitted Amounting to Rs. 46.82513 (L)
60	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Constructin of Mahaprabhu Jagannath Commmunity Hall Cum Skill Centre in Nirmala TE	AA/TEA_2022- 2023(1)_42 dated05/03/202 3	150.00	140.73143	SE/TB/TEN/14 /2023- 24/5117 dt. 17/02/2024	Sri Dhrubajyoti Kakati	Dec, 2025	10%	35%	-	-	Work is lagging behind schedule owing to late handing over of site due to land issue.
61	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Bholaguri TE	AA/TEA_2022- 2023(1)_42 dated05/03/202 3	150.00	140.73143	SE/TB/TEN/15 /2023- 24/5067 dt. 17/02/2024	Sri Rabin Handique	-	10%	10%	0.00		Work is in Progress. Work has been temporarily stopped as per verbal instruction of PWD commissioner due to overlapping of land with proposed Kanaklata University. Bill submitted amounting to Rs.12.63649 L
62	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Dufflagarh TE	AA/TEA_2022- 2023(1)_42 dated05/03/202 3	150.00	140.73143	SE/TB/TEN/16 /2023- 24/5110 dt. 17/02/2024	Sri Dhrubajyoti Kakati	June, 2025	55%	57%	0.00	-	Work is in Progress as per timeline. Bill Submitted Amounting to Rs. 36.74785 (L)
63	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Helem TE	AA/TEA_2022- 2023(1)_42 dated05/03/202 3	150.00	140.73143	SE/TB/TEN/17 /2023- 24/5046 dt. 17/02/2024	Beeky Agarwalla	Aug, 2025	16%	20%	0.00	-	Work is lagging behind schedule owing to high ground water table. Hence work was started in lean season.
64	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre Monabari TE	AA/TEA_2022- 2023(1)_42 dated05/03/202 3	150.00	140.73143	SE/TB/TEN/07 /2023- 24/5032dt. 17/02/2024	SNS Enterprise Sonu Nawlakha	May, 2025	55%	60%	0.00000	0.00%	Work is in Progress as per timeline. Bill Submitted Amounting to Rs. 44.19991(L)

SI. No	District	Head of A/C	Name of Work	A.A. No. & Date	A.A. Amount (in Lakhs)	Tender Value (in Lakhs)	Formal W.O. No. & Date	Name of Contractor	Revised Target Date of Completion	Physical Progress (27/12/2024)	Physical Progress (27/01/2025)	Financial Progress (In Lakhs)	Financial Progress (%)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
65		4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Borgang TE	AA/TEA_2022- 2023(1)_42 dated05/03/202 3	150.00	140.73143	,	Sri Hitendra Kumar Barah	Aug, 2025	28%	29%	0.00	-	Work is lagging behind schedule due to late commencement by contractor
66		4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Jinjia TE	AA/TEA_2022- 2023(1)_42 dated05/03/202 3	150.00	140.73143		Sri Hitendra Kumar Barah	Aug, 2025	15%	30%	-	-	Work is lagging behind schedule due to late commencement by contractor
67		4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Mizikajan TE	AA/TEA_2022- 2023(I)_42 dated05/03/202 3	150.00	140.73143		Sri Hitendra Kumar Barah	June, 2025	25%	30%	0.00	-	Work is lagging behind schedule due to late commencement by contractor
68		4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Baghmari TE	AA/TEA_2022- 2023(I)_42 dated05/03/202 3	150.00	140.73143	SE/TB/TEN/12 /2023- 24/5096 dt. 17/02/2024	M/S S.B. Enterprise Prop. Sapna Nawlakha	-	-	-	-	-	Foundation Stone laid. Work cannot proceed due to land issue
69		4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Borbil TE	AA/TEA_2022- 2023(I)_42 dated05/03/202 3	150.00	140.73143	,	Sri Hitendra Kumar Barah	April, 2025	28%	30%	0.00	-	Work is lagging behind schedule owing to late handing over of site due to land issue.

#### PORT OF WORKS UNDER P.W.D. BISWANATH DISTRICT TERRITORIAL BUILDING DIVISION, BISWANATH CHARIALI AS O?

SI. No	Head of A/C	Name of Work	Remarks
1	3	4	16

Sl. No	Head of A/C	Name of Work	Remarks
1	3	4	16
****	4059-01-051-2036- 000-13-99-SOPD-G- V-GA	Model Tea garden School at Sakomatha T.E. in Biswanath District	Work is completed
****	4059-01-051-2036- 000-13-99-SOPD-G- V-GA	Model Tea garden School at Pertabgarh T.E. in Biswanath District	Work is completed
****	4059-01-051-2036- 000-13-99-SOPD-G- V-GA	Model Tea garden School at Pabhoi T.E.in Biswanath District	Work is completed
****	4059-01-051-2036- 000-13-99-SOPD-G- V-GA	Model Tea garden School at Jingia T.E. in Biswanath District	Work is in progress.
****	4059-01-051-2036- 000-13-99-SOPD-G- V-GA	Model Tea garden School at Ketla T.E. in Biswanath District	Work is completed
****	4059-01-051-2036- 000-13-99-SOPD-G- V-GA	Model Tea garden School at Halem T.E. in Biswanath District	Work is in progress
****	4059-01-051-2036- 000-13-99-SOPD-G- V-GA	Model Tea garden School at Naya Gogora T.E. in Biswanath District.	Work is in progress
****	4059-01-051-2036- 000-13-99-SOPD-G- V-GA	Model Tea garden School at Brahmajan T.E. in Biswanath District	Work is in progress

Sl. No	Head of A/C	Name of Work	Remarks
1	3	4	16
Model	Secondary Scho	ol in Tea Garden Areas	
44	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Behali,TGMS,Dist- Biswanath,TGR-49	.Work in progress as per timeline. Bill Submitted of Rs.44.42912(L)
45	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Maha Laxmi,TGMS,Dist-Biswanath	.Work in progress as per timeline. Bill Submitted of Rs.157.46571(L)
46	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Borgang,TGMS,Dist-Biswanath,	Work is in Progress. Physical progress is lagging behind due to late commencement of work by the contractor.
47	RIDF	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Mijika High School, Dist- Sonitpur (TGR-92)	Work is in Progress. Physical progress is lagging behind due to late handing over of site owing to land issue.
48	TGMS	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Diring TGMS, District- Biswanath(TGR-48)	work is in progress as per timeline. Bill Submitted amounting to Rs. 138.39150 L
49	RIDF	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Gohpur Collegiate High School. District-Sonitpur(TGR-91)	Work is in Progress as per timeline. Physical progress is lagging behind due to late handing over of site due to land issue.
50	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Buroi T.E.,,Dist-Biswanath, TGR-27	work is in progress as per timeline.
51	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Lahorijaan,TGMS,Dist-Sonitpur,TGR- 46	Work is in progress.

				PROGRESS REPOI	RT OF WORKS UN	DER P.W.D. BI	SWANATH & B	EHALI TERRI	TORIAL BUILD	ING SUB-DIVISIO	ON ,BEHALI (BEH	IALI LAC) AS ON 29	/01/2025	
SI N	District	Head of A/C	Name of Work	A.A. No. & Date	A.A. Amount (in Lakhs)	Tender Value (in Lakhs)	Formal W.O. No. & Date	Name of Contractor	Revised Target Date of Completion	Physical Progress (27/12/2024)	Physical Progress (27/01/2025)	Financial Progress (In Lakhs)	Financial Progress (%)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Biswanath	New Engineering College (NIDA)	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.	AA/TE_2019- 20(1)_329 dtd. 05.08.2019	5471.79000	4988.91874	CE/REC/04/20 20/36 dtd. 08.09.2020	M/s Ganapati Construction Company	June, 2026	89.70%	90.96%	4385.19447	87.90%	Physical Progress= 89.70% with respect to original tender value. However additional amount shall be required for successful handing over of the project. The primary reasons for project cost overrun is summarized below: 1. Certain work items such as R.C.C Pile, Earth filling, R.C.C works, Reinforcement, Brick works, Form works, Tiles etc. has substantially exceeded the sanctioned BOQ quantity due to execution of work as per the approved drawings. 2. To make the project functional, certain additional items such as Main Entrance Gate with Security Room, Main External Drain and UG Fire Water Reservoir Tank has been encompassed in the present scope. 3. Further, some indispensable supplementary items such as addressable fire alarm system, Kota stone, rolling shutter, concertina fencing etc has been included in the estimate. In this regard, CE, PWD(B) (H&E) visited the site on 15.11.2024,and accordingly instructed to submit an additional estimate. Accordingly additional estimate amounting to Rs 26,66,71,267.00 was prepared on 20.12.2024 and forwardef to CE office for approval.
2	Biswanath	4059-60-051-5247- 254-13-01-SOPD-G- V-GA	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)	AA/PWB_2022- 23(I)_1645, Dtd.07- 12-2022	387.10000	375.50924	CEB(H& E)/ITI- POLY/12/2022 /19, Dtd. 07/01/2023	Sri Probin Dihingia	July, 2025	0%	100%	198.46	52.85%	ITI, Biswanath :Civil Work is complete ITI Sootea: i) SSI Done Working estimate amounting to Rs. 42354214.00 to accommodate the provision of pile foundation has alrearady submitted to CE (PWD) for prior approval
			Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and					M/s Tata Steel		98.00%	98.00%			Epoxy flooring work shall be done post installation of machinaries by TTL. All other work is complete in all aspects.
3	Biswanath	4059-60-051-5247- 254-13-01-SOPD-G- V-GA	Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package Nos. ITI-Poly /2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)	AA/PWB_2022- 23(I)_1675, Dtd.09- 12-2022	620.18000	592.58548	CEB(H& E)/ITI- POLY/TSL/12/ 2022/11, Dtd. 05/04/2023	M/s fata Steel Limited, Nest- In, 15th Floor Tata Centre, 43 J N Road, Kolkata - 700071.	Jan, 2025	0.00%	0.00%	281.47810	47.50%	Work shall commence after completion of Civil works

4	Biswanath		Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District	AA/PWB_2022- 23(I)_1445, 20-08- 2022	61.06400	57.26000	SE/TB/TEN/TG F-15/2022- 23/6568 Dated :- 25.11.2022	Beeky Agarwala	Jan, 2025	95.00%	95.00%	21.99652	38.42%	Work is in progress.
5	Biswanath		Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District	AA/PWB_2022- 23(I)_1446, 20-08- 2022	61.06400	61.00000	SE/TB/TEN/TG F-16/2022- 23/6585 Dtd.25/11/202 2	Manoj Kr. Sarmah	-	100.00%	100.00%	60.99250	99.99%	Work is completed
6	Biswanath	2202-03-103-0505- 00032-99-SOPD-G- V-GA	Construction of Additional academic Block of Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya at Behali, Biswanath	AA/HE_2021- 22(I)_45 dated 28/01/2022	95.00	94.86666	SE/TB/TEN/39 /2022- 23/7806 Dated 15/03/2023	Beeky Agarwala	May, 2025	43%	45%	0.00	0.00%	Work is in Progress
7	Biswanath	Samagra Shiksha, Assam	Construction of KGBV (type-II) building at Baghmara in Biswanath district under Samagra Shiksha, Assam	SSA_17011(11)/6/ 2022_CIVIL_SEC_SS A/38, Dated 01/02/2023	642.80000	569.99601	Tech- II/79/2023/12 Dated 26/12/2023	M/s Dhunu Construction Prop. Deepak Kr. Kalita	March, 2026	35%	40%	0.00	0.00%	work is in progress as per timeline. Bill Submitted of Rs.185.07323(L)
8	Biswanath	NESIDS-OTRI	Transformation of School(50 nos) of the state as centre of excellence of Assam under NESIDS-OTRI for Gingia mahabir HS School at Biswanath district	NESIDS- 12012(11)/1/2023 , Dated 14/11/2023	800.00000	765.87915	Tech- II/246/2023/1 2, Dated 11/03/2024	Ganpati Construction Company	March, 2026	20%	24%	0.00	0.00%	work is in progress as per timeline. Bill has been Submitted amounting to Rs.188.71988 (L)
9	Biswanath	Sports (4059-60-051 4548-000-13-99- SOPD-G-V-GA)	Construction of Mini Stadium at Behali, Behali LAC, Assam	AA/PWB_2022- 23(I)_1504, Dtd.27- 09-2022	1264.07047	1167.86	CS/T/TB- I/13/2022/11 Dtd.29/10/202 2	M/S Shivaay Infratech LLP	March, 2025	94.50%	95.00%	974.33836	83.43%	Additional amount of Rs. 96.00L shall be require functioning of the project. Therefore, Working Est. of Rs.1264.03 L has been submitted. The additional amount is within the scope of respective AA. Bill submitted amounting to Rs.98.67209L
10	Biswanath	HTS (Central & State Share)	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.	No.HTS.143/2020/ 180, Dtd.23/09/2022	2548.22 (Civil Works, Rs4,95,21,500/-)	393.26434	CE/TECH- V/119/2022/1 1, Dtd.09/02/202 3	SriNabajyoti Pathak, Ghy- 24	March, 2025	81%	85%	303.78340	77.25%	work is in progress as per timeline. Minor delay was observed owing to delay in engagement of technical expert by sericulture department. Issues are now resolved and work is in progress.
Mod	el Secondary	y School in Tea Gai	rden Areas											
11	Biswanath	RIDF-XXVIII	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Behali,TGMS,Dist- Biswanath,TGR- 49	AA/SE_2022- 23(1)_101 Dated10- 03-2023	300.87620	286.866660	Tech- II/174/2023/1 1 Dated- 04/12/2023	Beeky Agarwala	July, 2025	48.00%	52.00%	0.00000	0.00%	.Work in progress as per timeline. Bill Submitted of Rs.44.42912(L)
12	Biswanath	RIDF-XXVIII	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Lahorijaan,TGMS,Dist- Sonitpur,TGR-46	AA/SE_2022- 23(1)_101 Dated10- 03-2023	300.87620	286.866660	Tech- II/171/2023/1 0 Dated- 04/12/2023	Beeky Agarwala	Nov,2025	72.00%	80.00%	0.00000	0.00%	Work is in progress. Bill submitted amounting to Rs. 68.83916 L
13	Biswanath	RIDF-XXVIII	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Borgang,TGMS,Dist- Biswanath,	AA/SE_2022- 23(I)_101 dated 10/03/2023	300.87620	266.27296	Tech- II/170/2023/9 dated 15/03/2024	M/s Beriwal Construction	Oct, 2025	8%	11%	0.00	0.00%	Work is in Progress. Physical progress is lagging behind due to late commencement of work by the contractor.

Cons	ruction of <b>M</b>	Mahaprabhu Jagan	nath Community Hall Cum Skill	l Centres in Biswar	ath LAC								
14	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre Monabari TE	AA/TEA_2022- 2023(I)_42 dated05/03/2023	150.00	140.73143	SE/TB/TEN/07         SNS           /2023-         Enterprise           24/5032dt.         Sonu           17/02/2024         Nawlakha	May, 2025	55%	60%	0.00000	0.00%	Work is in Progress as per timeline. Bill Submitted Amounting to Rs. 44.19991(L)
15	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Borgang TE	AA/TEA_2022- 2023(I)_42 dated05/03/2023	150.00	140.73143	SE/TB/TEN/08 /2023- Sri Hitendra 24/5025 dt. Kumar Barah 17/02/2024	Aug, 2025	28%	29%	0.00	-	Work is lagging behind schedule due to late commencement by contractor
16	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Jinjia TE	AA/TEA_2022- 2023(I)_42 dated05/03/2023	150.00	140.73143	SE/TB/TEN/08 /2023- Sri Hitendra 24/5025 dt. Kumar Barah 17/02/2024	Aug, 2025	15%	30%	-	-	Work is lagging behind schedule due to late commencement by contractor
17	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Baghmari TE	AA/TEA_2022- 2023(I)_42 dated05/03/2023	150.00	140.73143	SE/TB/TEN/12         M/S S.B.           /2023-         Enterprise           24/5096 dt.         Prop. Sapna           17/02/2024         Nawlakha	-	-	-	-	-	Foundation Stone laid. Work cannot proceed due to land issue
18	Biswanath	4225-03-800-6104- 000-13-99-SOPD-G- V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Borbil TE	AA/TEA_2022- 2023(I)_42 dated05/03/2023	150.00	140.73143	SE/TB/TEN/09 /2023- Sri Hitendra 24/5018 dt. Kumar Barah 17/02/2024	April, 2025	28%	30%	0.00	-	Work is lagging behind schedule owing to late handing over of site due to land issue.

#### Annexure- C

# Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Current Year

			2024-2025									
	Admin Dant	Name of Scheme	Number of Works Sanctioned in the	Progress of current Year Works/ Services- categorise number of works bas on the stage of physical progress								
SI No.	Admin. Dept.	Name of Scheme		4.000/				-	<b>.</b>			
		Construction of New Engineering College at	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Education Dept.	Bihali, Assam during the year 2019-20 under SOPD-ODS.			90.96%							
2	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI- Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute. Sootea)		100%								
3	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package Nos. ITI-Poly /2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)			98%							
4	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District			95.00%							
5	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District		100%								
6	Education Dept.	Construction of Additional academic Block of Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya at Behali, Biswanath					45%					
7	Education Dept.	Transformation of School(50 nos) of the state as centre of excellence of Assam under NESIDS- OTRI for Gingia mahabir HS School at Biswanath district						24%				
8	Sports Dept.	Construction of Mini Stadium at Behali, Behali LAC, Assam			95%							
9	Education Dept.	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Lahorijaan,TGMS,Dist- Sonitpur,TGR-46			80%							
10	Education Dept.	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Behali,TGMS,Dist- Biswanath,TGR-49				52%						
11	Education Dept.	Construction of Model Secondary Schools in the Tea GardenAreas,Assam at Borgang,TGMS,Dist- Biswanath,						11%				
12	Education Dept.	Construction of KGBV (type-II) building at Baghmara in Biswanath district under Samagra Shiksha, Assam					40%					
13	Sericulture Dept	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.			85%							
14	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre Monabari TE				60%						
15	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Borgang TE					29%					
16	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Jinjia TE					30%					
17	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Baghmari TE							Not Started			
18	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Borbil TE					30%					

## Attendance sheet of the Co-District Development Committee(CDDC) Meeting of Behali Co-District, Behali.

SI. No.	Name	Designation	Mobile No.	Signature
1	Shri Dhrubajyoti Das, ACS	Co-District Commissioner		L
2	Smti. Dipti Rekha Hazarika, ACS	Assistant Commissioner		Jourse.
3	Ms. Bichitra Das, ACS	Assistant Commissioner		Ju-
4	Junti Hazenika	CDPO Baghmana	9435366910	FL
5	Sewali Chaloraverty	BDO Beghnera	6002427059	2011/25
6	Biget Prilim Maart	E.O (IvA) Indulting & canada	7896718151	Bige 25 30 /01/25
7	Sarmisthe bormudoi	FDO, Behahi	8638616729	30/01/25
8	BidyutBikash Bora	A.EE, PWRD. Bongans	9435043295	Admay 2001/2
9	Burlob Norch	Britt. Inspector of Excise	8133949482	5-14 35
	Annishreepal Giogos	Physical Instrud	9613143292	3001/25
11	Johabani Idrishiya	ile gnitreector J-landlaan Training CR.ntre 1940	8011105310	30-01-202
12	Qr. Kusumbar Quila	000.	8011449385	Alur 101/2
13	Dn. Nilotpal Bhagawat	i Block vely. African, Gingia	7577062817	30/01/25.
14	Nina Rani Deni	CDPO, Behali ICDS Project	8638872778	30 01 25

Venue :- Conference Hall of the Office of the Co-District Commissioner, Behali Time-11.00

SI.	Name	Designation	Mobile No.	Signature
<b>No.</b>	Debananda Nath	BDO. Behali	967871478	£.
16	Anjan Saikia	A.F. (Bismanath) Behali Territorid Blog. Scib-Dirn.	9854346512	R
17	Sujit Payeng	AE, (Biswanath & Dehali termitonial aldo sub-division	6901747271	Raying
18	chandan Handique	ALE (PHE) Biswamath chariali Jirs Division	97066 18 173	#
19	Milan Das-	BEEO CUM BMC, Behehi	95-77904984	30/01/2025
20	Jamen Borah	Block Acctl. BEED, Behali	9954815641-	<u></u>
21	Pravata M. Note	PEE Behali Sub Din Jarig	9435160536	for
22	Xloyanmeni HagerilL	JE, Irry, Box Jay	97064218 <sup>576</sup>	Ł
23	Dr. Nîrîbilî Rejbungel	VO, SVD, Bendi	911 0 650 341	Ruj.
24	Ar, Seepak teuman Birwasi.	S.D.M.440. Behali 188182	9401713082	50-25 301-25
25	Asuppor Not	BMB, Behali	7613330719	A
26	Quisher Morrow of	Forost curend)	6003118445	alis
2.7	Nikimoné Buragahaèn	Sonerter - I (Dongan	9864850136	ala
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