

DDC MEETING MINUTES FOR THE MONTH OF MAY, 2024; BISWANATH CHARIALI

Subject	Minutes of the meeting of District Development Committee
Date & Time	6 th May 2024, 10.00 AM
Venue	DC Office Conference Hall, BiswanathChariali
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Shri Rakesh Deka, ACS, Addl. District Commissioner, Biswanath. At the very outset, the chair welcomed all the members and officials present in the meeting.

Thereafter, review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

Category –A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timelin e
SOCIAL SECTOR	1	Education	NIPUN AXOM (FLN)	The DEEO, Biswanath informed the house that the FLN (Foundation Literacy and Numeracy) mission is implemented in 948 Nos. of schools across the district. Biswanath Block is notified as the FLN Block. The DEEO also apprised that as a part of the activities of NIPUN Block, the training on Classroom Observation Tools(COT) for the BRPs and CRCCs, had been conducted on 24 th April'2024	DEEO/ IS
			Rationalisati on of Teachers	1. The DEEO, Biswanath apprised that the Pupil Teacher Ratio (PTR) in the Govt. Schools in Biswanath district is good i.e. 1:31. 2. He also informed that total no Single Teacher School in Biswanath district is 172 and which is very high. So, the Chair instructed the DEEO, Biswanath to take immediate action to reduce the Single Teacher School in the district.	
			FTB Distribution (2023-24)	The DEEO also apprised that they have distributed 935851 FTB (Free Text Books) out of 943679 FTB.	
			Uniform	1.The DEEO informed the house	

			Distribution (2023-24)	that they have distributed good quality uniform among 79184 Elementary School Students of 975 Schools and among 19164 Nos of Students of 89 Secondary Schools.	
			SampritiBhojan	1. The DEEO, Biswanath apprised that the SampritiBhojan is being organised in total 87 nos. of schools in Biswanath on various occasions. 2. The Chair instructed the DEEO, Biswanath to take necessary steps for publicity of the SampritiBhojan program through social media and other media.	
			Gunotsav 2024	The DEEO, Biswanath informed about the Gunotsav-2024 result. The result is as follows: A ⁺ =251 A = 382 B = 160 C = 43 D = 09 Total - 845 Below 30 enrolment School-190 (result not declared)	
	2	Food, Civil supply & Consumer affairs	Anna SewaSaptah	The Assistant Director apprised that a total of 32,103.56 Qtls. of rice had been allocated for the month of April, 2024, and the entire quantity have been successfully distributed, by reaching a completion rate of 100%.	DDS, F&CS
			Paddy Procurement	The Asstt. Director also informed that the target of Paddy procurement is 15000MT and they have achieved 4603.08MT till date.	
			Mustard Procurement	The Asstt. Director stated that out of the target of 500 MT, total quantity procured is 110 MT and 58 nos of Farmers have sold their Mustard and the Agency name is Mustard Procurement Centre, Gohpur.	
	3	Health & Family welfare	NikshayMitra	The Joint Director of Health Services has informed that total 2095 Nos of TB Patients have received NikshayMitra Food Kit. He also informed that 155 nos of Patient Currently adopted for NikshayMitra.	Joint Director Health Services & all HoDs

				The Chair requested all HoDs to adopt at least one TB patient under TB Mukht Bharat Abhiyan.	
			MMR	The Joint Director of Health Services reported that for the current year, April-March (2023-24) MMR is 143 (Maternal death 12 out of 8356 live birth).The ADC directed the Joint Director Health Services to take immediate action to reduce the under 5 mortality rate which is very high i.e.71 out of 7732 live birth.	
			Flood preparedness	The Chair directed the Joint Director of Health Services to make necessary arrangement for upcoming flood session.	
			PMJAY	The Joint Director Health Services has submitted the PMJAY status as follows: 2. PMJAY card- Card Received as per Challan-266731 Total Card delivered-192612 Total Card in Hand-74119 Card Delivery Pending %-28%	
	4	Social Welfare	Model AWC	The DSWO reported that in i)In Phase I, 37 nos. of Model AWC is constructed & inaugurated ii In Phase II under NIDA, 72 Nos of Model Anganwadi Centres have been sanctioned iii) Under RIDF, 30 Model AWC have been sanctioned The chair directed DSWO to complete the construction of remaining AWC as soon as possible.	DSWO
			PMMVY 2.0	The DSWO apprised that total 6136 Nos of beneficiaries have been registered under PMMVY 2.0 as on 4 th May/2024 out of the target of 6676. The DSWO has informed the house that due to the enrolment of some fake beneficiaries, the payment is being kept hold and the cross verification of the beneficiaries are going on..	
			SAKHI - One stop	The DSWO informed that total 217 cases have been registered under	

			centre	Sakhi-One Stop Centre under District Hub for Empowerment of Women, Biswanath out of which there are 17 active cases and 188 closed cases.	
			POSHAN ABHIYAN	Regarding number of children identified with SAM, the Chair expressed concern about the increase of SAM children identified in the month of February. The Chair directed DSWO, Biswanath to increase the enrolment of children under CMAM (Community based management) since the total enrollment is 189 in March which is below than the month of February. The Chair also directed to monitor the activity in the field.	
5	Employment	Aadhaar based Registration and Re-registration		The AEO, Biswanath informed the house that total Aadhaar based registration for the month of April, 2024 is 68367 and Aadhaar based re-registration for the month of March, 2024 is 99322.	AEO
		Career counselling and vocational training		The AEO, Biswanath reported that a Career counselling and vocational training programme was organised in the month of April, 2024 and total 10 nos. of participants attended the programme.	
6	Labour	Assam Shops & Esstt Act, 1971		The Labour Officer informed the house that the total revenue collected under Assam Shops & Esstt Act, 1971, is Rs23,650.00/-	Labour Officer
		The Contract Labour (R&A) act, 1970 & The Motor Transport workers act, 1961		The Labour Officer also apprised that the total revenue collected under The Contract Labour (R&A) Act, 1970, is Rs.37,650/- and the total revenue collected under the Motor Transport Workers Act, 1961, is Rs. Rs.500/- The Chair directed the Labour Officer to visit the Tea Gardens frequently.	
7	PWD(Roads) (Biswanath Division)	MMPPNA		1. The EE, PWRD, Biswanath informed the house that total number of ongoing Schemes for the year 2022-23 and 2023-24 is 12 nos. and 6 nos. respectively. 2. The Chair has directed to	EE, PWD Roads (Biswanath Divisio

				complete the project works on stipulated time.	
			MMPNA	1. Total 4 Nos of schemes have been completed for the year 2022-23. and another 4 nos. of schemes have been sanctioned but yet to be started because of F.W.O.	n)
			PMGSY II	The Chair asked about reasons for delay of the PMGSY II schemes for the year 2019-20 and instructed to resolve the issues as soon as possible	
	8	PWD (Building)	Construction of Circuit House	EE, PWD(B), Biswanath informed the house that-67% of work have been done but the financial progress is only 49%.	EE, PWD (Bldg.), Biswanath is required to finish the work within the stipulated time.
			Construction of Integrated DC Office	EE, PWD(B), Biswanath apprised that -23% physical progress is done in the Construction of Integrated DC Office but the financial progress is only 0.083%.	
			Construction of DTO Office	EE, PWD(B), Biswanath informed the house that- 62% of work have been completed but the financial progress is NIL till date.	
INFRASTRUCTURE		PWD (Building)	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC	The EE, PWD(B), Biswanath informed the house that the Physical progress of the work is only 23% due to land issues. In response, the chair directed the EE, PWD(B) to take necessary steps to resolve the issue and complete the work on stipulated time.	
			Construction of Additional Academic Block of PanditDeendayalUpadhyayaAdarshMahavidyalaya atBehali.	EE, PWD(B), Biswanath apprised that-the Physical progress- of the work is only 40% but the target of Completion- is Sep, 2024 The Chair asked the EE, PWD(B), Biswanath about the reasons of delay and also directed to complete at least 50% of the work in the next month. The Chair also directed EE,PWD(B), Biswanath to speed up the works going on in the Jail and to	

				complete it within the stipulated time.	
	9	PWD electrical		The Chair instructed to complete the delayed works at the earliest.	EE, PWD electrical, Tezpur div.
	10	Water Resource		The Chair instructed the Executive Engineer to prioritize the completion of the delayed works, with special emphasis on the embankment site, urging them to expedite the process as soon as possible and also instructed to prepare for the upcoming flood session.	EE, WR
	11	Irrigation		1.The EE, Biswanath informed the house that the Estimated Potential of the Schemes - 15619 Ha and Total Potential Created - 12865 Ha. 2. The chair fervently urged for timely completion of the ongoing schemes, emphasizing the need to enhance the potential to meet the established goals.	EE, Irrigation
	12	POWER	Unelectrified House Holds	The AGM, APDCL informed the assembly that 3501unelectrified HH in partially electrified villages have been identified and submitted for approval under RDSS. In the Char Area, 1289unelectrified HH have also been identified and submitted for approval.	AGM, APDCL
				The Chair suggested the AGM, APDCL to formally approach to Circle Officers for land to setup new control rooms as AGM, APDCL informed the house about the shortage of control rooms in some part of district.	
			Smart Meters	The chair instructed the AGM, APDCL to take necessary steps for aware the people about the smart meter so that people can come forward to put smart meter in their houses.	

			Flood preparedness	The chair directed the AGM, APDCL to make a quick response team for tackle the upcoming flood situation and also instructed him to share the helpline number among the people through different media.	
	13	NHIDCL		The DGM,NHIDCL,Tezpur has informed that the physical progress for the construction of four laningJamuguri to Biswanath National Highway which is about 26.00 km is 89.77%.	DGM (NHIDCL)
	14	PHE	FHTC	The EE, PHED informed the house that FHTC target for the month of April,2024=4500. Total achievement Upto 30-04-2024=2100(47%) and balance=2400.	EE, PHE & CEO, ZP
			IHHL (DBT)	Total beneficiaries benefitted with DBT-4159 Nos. Of ongoing construction-177 Balance-3982 The Chair asked about the reasons of pendency and also directed to make list of those beneficiaries, who have received DBT but has not utilized yet.	
			ODF + Village	The EE, PHED informed the house that Total ODF + Villages-883 Aspiring Villages - 699 Rising Villages - 206 Model Villages – 8 Next targeted model village -50	
			Pipe Compositing in School	Total target -50, Achievement-18 and balance-32. The Chair directed to complete the remaining work in 32 nos. Schools within the month of May, 2024.	
			Plastic Waste Management unit	The EE, PHED informed the house that the Plastic Waste Management unit in the 4 nos. of blocks have been completed but the external electrification has yet to be done. The Chair directed the EE, PHED to complete the electrification work with coordination of	

				concerned BDOs.	
15	Excise	Revenue collection	The Supt. Of Excise, Biswanath informed the house that total Revenue collection of last three month i.e Feb, March and April, 2024 is 9,37,51,131.96/-	Supt. of Excise	
		Liquor	Illicit liquor destroyed-7344 lits. and Foreign liquor Seized-525 lits.		
		Cases	Total nos. of case detection-118. The Chair instructed the Supt. Of Excise, Biswanath to intensify the day to day raid in the entire district.		
16	Transport	Revenue Generation	The DTO, Biswanath informed the house that 1. No Target has been received for the year 2024-25. 2. Till April 2024 revenue received - Rs.1,83,83,232/- The Chair has directed the DTO to increase vehicle checking in the district.	DTO	
17	Fishery	PMMSY	The DFDO, Biswanath reported the house about the PMMSY schemes. The chair directed the DFDO to complete the delayed work as soon as possible.	DFDO, Fishery	
		GAIS	Target 3000 Achivement-5689		
		KCC	The DFDO informed the house that out of 424 applications only 7 KCC is sanctioned, 9 applications are rejected and remaining are pending. The chair directed DFDO to take necessary action to expedite the process to achieve the target.		
		Assam Fishery Rule	The chair directed the DFDO, Biswanath to carry out special drive to prevent illegal fishing in restricted areas.		

18	DICC	PMEGP 2023-24	Target-48 Achievement-33 (68.75%) The GM, DICC informed the house that the scheme PMEGP is open for various departments like Dairy Dev., Fishery etc. The chair suggested to all concerned deptt.to coordinate with the DICC department regarding the new projects under PMEGP.	GM, DICC
		PMFME	Application received=272 No. of Loan Sanctioned-22 Loan Rejected-147 Pending With DRP-15 Rejected by DLC-1 Pending with Lending Bank- 59	
19	Dairy Development	Seed Money	The Deputy Director, Dairy Development deptt. informed the house that 1. For the phase-I, training has been completed for 5 nos. of DSC & Milk Analyser is purchased by 3nos. Of DSC, Milk Can purchased by 2 nos DCSs, Paneer Press purchased by 1 no DCS, Multipurpose Vat purchased by 1 no DCS and Cream separator purchased by 1 no DCS. 2. For the Phase II, Fundis utilized for purchase of feed as per daily milk collection i.e. @ 0.5 kg feed against per ltr of milk and purchase and distribution of feed for all 5 nos. of DCSs are in process	Deputy Director, Dairy development
20	Cooperative Society	Audit Report	Total Society-120 Nos. Audited- 91 Nos. Due- 29 Nos.	ARCS
		Computerization	Computerization of PACS is going on. Under 1 st Phase, 9 Nos. of PACS have been Computerized.	
21	Agriculture	PM-KISAN	The DAO, Biswanath informed the house that under PM-Kisan - Total registered farmers- 57374nos. Total eligible active farmers-52062nos. 16 th instalment received on 4 th May, 2024, is 35879.	DAO
		Paddy Procurement	The DAO, Biswanath informed the house about the Paddy Procurement as follows- 1.Target (MT)-15000	

				<p>2. Quantity issued as per certificate (MT)-10486</p> <p>3. Total quantity of paddy procured (MT)-4606.08 (Gohpur PPC - 1974.64, Biswanath PPC - 1869.72, Sootea PPC - 761.72)</p>	
			Mustard Procurement 2023-24	<p>The DAO, Biswanath informed the house about the Mustard Procurement as follows</p> <p>1.Target (MT)-500</p> <p>2. Quantity issued as per certificate (MT)-615.66</p> <p>3.Total quantity of mustard procured (MT)-140</p>	
			RIDF-XXIX	<p>The DAO, Biswanath informed the house that total allotment of Installation of SPV pump sets under RIDF-XXIX is 121 Nos. For implementation of the Scheme the collection of application is going on.</p>	
	22	Forest & Environment	APFBC	<p>1. The DFO has reported the house that total amount Rs.2,49,48,973/- is available under APFBC Scheme.</p> <p>2. The Utilization certificate for amount Rs. 60,68,513/- has been submitted against total available funds for the current year.</p>	DFO
			CAMPA	<p>1. Total amount of Rs. 1,89,15,235.5/- is available under the scheme CAMPA.</p> <p>2. The Utilization certificate for amount Rs. 1,04,14,496/- have been submitted against total available funds for the current year.</p>	
	23	P&RD	PMAY-G	<p>1.Under PMAY-G report the target fixed by the District for FY 2021-22=25592 Completed and verified=227221.</p> <p>2.Under Awas Plus Target fixed by the district=9180 Completed & Verified=2584</p>	CEO, ZillaPari shad
	24	Municipality (GMB)	Developmental Scheme	<p>The EO, GMB informed the house that total 19 nos. Of Developmental project are sanctioned out of which of projects have been completed and remaining projects are in progress.</p>	EO
			SBM	<p>The EO, GMB informed the house that following steps are taken under SBM -</p> <p>1. Total waste generated-2.5 TPD</p>	

				<p>2. Total waste collected-2.2 TPD 3.Total dry waste collected -0.3 TPD 4. Total wet waste collected -0.6 TPD</p>
			PMAY-U	<p>Under this scheme- Target-1145 Accepted house-1113 No of houses completed-634</p>
			NULM (U)	<p>The EO, GMB reported the house that 1.Total 122 applicants are enrolled in 16 different sectors under Kalpataru scheme 2.Revolving Fund (RF)-107(Received) 3. Additional Revolving Fund (ARF)-115(Received) 4. SHG Loan-63(Received)</p>
				<p>The EO, GMB reported the house that there is shortage of garbage collection vehicle. So, the Chair suggested EO to submit demand for required vehicle to concerned.</p>
25	Municipality (BCMB)	ASULMS (DAY-NULM)	<p>1. Under the scheme ASULMS (DAY-NULM) following targets have been set— a) SHG Formation (New)= 10 Nos. b) ALF Formation (New) = 02 Nos. c) RF Released to SHGs = 10 Nos. d) RF Released to ALFs = 02 Nos.</p> <p>No target has been achieved till date.</p>	
		Self Employment Programme	<p>Under this scheme following targets have been set- a) SEP-I =06 Nos b) SEP-G = 01 Nos c) SHG Bank Linkage = 06 Nos</p> <p>No target has been achieved till date.</p>	
		PMAY-U	<p>Target = 648 Nos. From FY 2017-18 to 2022-23. Target achieved till now = 405 Nos. The Chair instructed the Executive Officer, MB to give reminder to the</p>	

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				beneficiaries.
			SBM	<p>The Executive Officer informed that</p> <p>1. Total number of vehicles used for door to door collection = 12 Nos. Total sanitary workers involved in door to door collection = 24 Nos.</p> <p>2. The Chair instructed to boost-up door to door collection of waste and also directed to clean kamalakantakhetra (Waking Zone), B. Chariali on regular basis.</p> <p>3.The EO, BCMB informed the house about the land requirement for waste disposal. In response, the chair suggested the EO, BCMB to approach formally to the CO, Biswanath.</p>

Category-B: - Theme specific

Sl .N o.	Theme	Action to be taken
1	DDC meeting	The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.
2	Flood preparedness	The Chair directed all the concerned departments to prepare them self for mitigation measures for upcoming flood session.

The meeting ended with vote of thanks from the Chair.

Signed by

Rakesh Deka

Date: 20.05.2024 11:36:17

Addl. District Commissioner
Biswanath

Memo No.95014/(A)

Dated B. chariali, the May, 2024

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. The SDO (Civil), Gohpur.
5. All the District Heads of Administrative / Development Departments & DDC Members.
6. All the BDOs/ Circle Officers.

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7. The Assistant Development Officer, Biswanath.
8. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.
9. The CA/PA to District Commissioner, Biswanath for kind appraisal to the District Commissioner, Biswanath.

(e-Signed)
Addl.District Commissioner
Biswanath

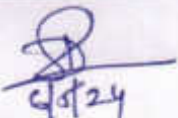

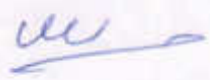









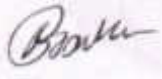

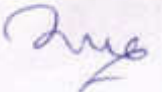
ATTENDANCE SHEET
MEETING ON DISTRICT DEVELOPMENT COMMITTEE

Venue: Conference Hall, O/o the District Commissioner, Biswanath.
Time: 10.00 AM

Date: 06/05/2024

Sl. No.	Name/ Designation	Mobile No.	Department	Signature
1	District Commissioner, Biswanath			
2	CEO, Zilla Parishad, Biswanath			
3	ADC, Biswanath Rabek Raha AOC(O)	7002644939		Rabek 6/5/24
4	ADC, Biswanath			
5	ADC, Biswanath Hriday Kr. Das, ACS	8011919516		
6	PUSPANKAR / AC			P.
7	Pranjit Borth	9864017649	B.WRD	P. 6/5/24
8	Jadav M. Boru EE, PWRD, Biswanath	8638298762	PWRD.	Ji 06/5/24
9	Chandra Kr. Sarmah AEE, PWRD Biswanath	9957451836	PWRD	06/05/24
10	Dr. Durga Hated S.D. V.O. B. Chaudhri	8638428690	PH & Vety.	Hated 06/05/24
11	Bhasken Deury DEEO,	9954389261	Education	06/5/2024
12	Jagneshwar Patgiri, Inspector (C)	9365685986	Handloom and Textiles	6/5/24
13	Banexwar Bey DAO, Biswanath	8720944456	Agriculture	06/05/24
14	Bokhad Bhuyan AEE (Ayeri) Gokha Biswanath	8638890569	Agriculture	06/5/24
15	Jogam Jeyu ARDO, Chidwar, Bar Block	6000109165	PWRD	
16	Rong Bong Terang EE, Irrigation, Biswanath	9085705131	Irrigation	

17	Champak Khaukar RFO, attached to Sonitpur East Division	99544 29590	[Forest] Sonitpur East Division	Ure
18	Bhupen ch. Baisya Asst. Director, PPD&CA	98545 25036	PPD&CA	
19	Aishik Deha, Asst. Dir, Industries & Commerce	86389 32289	Industries & Commerce.	
20	Prasanta Kowar Assistant Registrar of Cs.	9435034510	Cooperation	
21	Sarit Kumar Roy SRCS (A) o/o. Asstt. Registrar Corp. Societies BNC	7086828355	Cooperation	
22	Saiken Kumar Das. D.T.O. Biswanath.	9101042026	Transport -	
23	Lipika Das Suptt. of Sericulture Biswanath.	9435370074	sericulture	
24	Nandini Phukan Labour officer Biswanath	9864291011	Labour welfare	
25	Manoj Kumar Medda Inspector of Legal Metrology Biswanath Circle	8250287662	Dept of Legal Metrology	
26	Prayashi Goutam Executive Officer, Biswanath Municipal Board	9101602763	Executive Officer, BCMB	
27	Puja Kumari, Executive Officer Golapur Municipal Board	9971943240	Executive officer, GMB	
28	Paragiyoti Saikia.	8638659728	SPM (NHM)	
29	Akshay D. Lengua	6001200096	EXLTC	
30	Chandra Bahadur Limbu	8011756059	JE, PWRD Gopur OSDTR Division.	
31	Kangkan Jyoti Gogoi	9577845641	i/c AEE, PWD (Bldg) Gopur TBSD	
32	Mousumi Bania	9678899703	AEE(i/c), PWD (Bldg) Bihali & Biswanath Sub Div	
33	Ratan ch. Mochha Sj.	7086447675	EE P.W.D. Building.	
34	Rahimuddin Phud	94351-81347	J.E PWD (Elt)	

35	Dinyastore Sainia PO, DAO Patswanath	9678120824	DAO, Patswanath	 4/1/24
36	Manning phurto Jr. Arabi.	6001921412	Employment Exchange	male
37	Manashi Sawka	7578046687	Centre Administrator, OSC, DHEW	
38	Jay Dily	8638317180	CAPO, WCD Dept	dji.
39	Ajay Kr. Singh	6900355764	1/c CBO BZP and B-D-O Sofea	
40	Dhanesh Barmar	8876464307	SDO, APDCL, & Agri/c.	
41	Jalindra Mohan Das	8638208967	RFO, CIR Browanath wild libra	 06.05.2024
42	Nalupat Baruah	6900638039	A.E, Biswanath Chauali Municipal Board	
43	Bharat Borah	6001194887	J.E. Golpum M.B	
44	Lhasen Bey	9935083434	A.B.O/Sankarthe	
45	Abu Sultan	6002044156	DFDO	
46	Ashta Prasin Barua	995492525	RO. Sor. Cons	
47	Rashmi Rekha Mahanta	9101609554	BDO Biswanath	
48	Debananda Nath	9678714768	B.D.O. Behali	
49	Bhaskar Jyoti Borahkar	7576053069	TA Agem APDCL	
50	Rulit Ch. Borh.	7002153431	ASSH. B.D.O. Purbachandur	
51	Dr. J.N. Medet	94353 88184.	Jt-DHS, ANC	
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Monthly status of Fund receipt and utilization for the Month of April, 2024

A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
																					No any fund is received by this office.	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-
of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	STW with Solar Pump sets under RIDF	30 Nos.							Collection of application is going on.
2	Agriculture	STW with Diesel Pump sets under RIDF	32 Nos.							

Annexure-D

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of
Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	VLFMB under SMAM 22-23	Nil					Nil	100%						Distribution completed ceremonially.
2	Agriculture	Construction of knowledge centre with training hall under RIDF – XXVI at Konibori, Gohpur	Nil					Nil	100%						Construction of knowledge centre with training hall under RIDF completed and handed over to the DAO, Biswanath.
3	Agriculture	Construction of knowledge centre with training hall under RIDF – XXVII at Missamari								74%					Work is under progress.
4	Agriculture	Construction of knowledge centre with training hall under RIDF – XXVII at Balipukhuri							98%						Work is under progress.
5	Agriculture	Construction of ADO office under APART at Chengmora							84%						Work is under progress.
6	Agriculture	Construction of ADO office under APART at Bedeti							100%						Work is completed.
7	Agriculture	Construction of ADO office under APART at Panibharal							100%						Work is completed.
8	Agriculture	Construction of ADO office under APART at Balichang							100%						Work is completed.
9	Agriculture	Construction of ADO office under APART at Itakhola							100%						Work is completed.
10	Agriculture	STW with Solar Pump sets under RIDF							98%						Work is under progress.
11	Agriculture	STW with Diesel Pump sets under RIDF							100%						Work is completed.

Monthly status of Fund receipt and utilization for the Month of April, 2024**A. For Schemes: Funds received.**

SL. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Dept.	Activities (For programme management & Awareness) for FMD & LHDCP	9979	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety.	NLM (Rural Backyard Sheep/Goat Dev Scheme (Phase I)	Nil	-	2 Yr	-	-	2 Yr	100%						
		Phase-II			2 Yr	-	-	2 Yr	93%						
		Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development	Nil		2 Yr	-	-	2 Yr	100%						
		Farmers' Training under Sub Component Training & Capacity Building	Nil		2 Yr	-	-	2 Yr	100%						
		Pilot Project for Field Trials of Moringa Cultivation in Assam for Fy-2020-21	Nil	✓	-	-	-	-	100%						
		Fodder Production from Individual Farmers Land for FY-2020-21			2 Yr	-	-	-	100%						



ASSAM POWER DISTRIBUTION COMPANY LIMITED

Registered Office: - BijuleeBhawan, Paltanbazar, Guwahati-781001, Assam

Office of the Assistant General Manager,

Chariali Electrical Division, APDCL, CAR, Chariali

CIN: U4019AS2003SGC007242, E-mail: agmced.apdcl@gmail.com, Tel. No. : 03715-222095

NO.APDCL /CAR/AGM/CED/T-72/2022/ 997

Date: 02-05-2024

To

**The Deputy Commissioner
Biswanath District
Assam**



**Sub: Submission of PPT on Progress Report of APDCL (Power Department) Chariali
Electrical Division, Biswanath District.**

Sir,

In inviting a reference to the subject cited above, I have the honour to enclose herewith the PPT on Progress report of APDCL (Power Department) Chariali Electrical Division, Biswanath District, for DDC meeting to be held on 06.05.2024.

Yours faithfully,

Assistant General Manager
Chariali Electrical Division
APDCL, Biswanath Chariali

Receipt No. 1691
Date 03/05/24

APD

AG

Monthly status of Fund receipt and utilis action for the Month of Jun Year 2023

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category/CS/CSS/Code	State/Part/Block balance	Opening Balance with the District/Council/ Others--as applicable.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for Scheme	Funds utilised-till now	Amount & (% in bracket)	Amount for which UCs are pending at the end of	Utilisation of PFMS upto date	Balance available for	Previous year	Current year
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Remarks																				

Schemes for which no fund sare received by the District/Council

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2				

5	Water Resources Department	Immediate measures for restoration of breach closing works at downstream of panigrahi including breach like damages at different reaches on both banks. P&RD bands of River Dublin under SDRF for 2023-24 (Works executed under Section-50)	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED
6	Water Resources Department	Immediate measures for restoration of damage at Forest area of Bidike from Biswanath to Pampur under SDRF for 2023-24 (Works executed under section 50)	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED
7	Water Resources Department	Construction of flood wall to save Golpur area from flood inundation of river Chatrang from Railway Line to NH-13 including extension of Madhya Chatrang.	NABARD RIDF XXIX	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	Work is in progress.

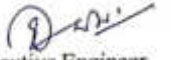
*- will be provided by the IOD/Concerned Agency, PFMS, Public Finance Management System, SLS, State Linked Scheme- State Code.


 Executive Engineer
 Biswanath W.R. Division
 Biswanath Chariali

Annexure-B

B. Schemes for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	----	----	----	----
	----	----	----	----
	----	----	----	----
	----	----	----	----



Executive Engineer
Biswanath W.R. Division
Biswanath Chari

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2024

Annexure-c

Sl. No.	Administrative Department	Scheme Name	Number of Works sanctioned in the	Progress of Current Year works/Services- Categorise number of					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	Immediate measures for breach closing works at Chatrangpar at D/Stream of Railway Line(L/B) and restoration of flood damages at both banks of river Chatrang under SDRF for 2023-24 (Works executed under Section-50).	----	100%	----	----	----	----	----
2	Water Resources Department	Immediate measures for restoration of breach like damages of B-Dyke from Jamoguri to Kharoi outfall at downstream of Paken area under SDRF for 2023-24 (Section-50).	----	100%	----	----	----	----	----
3	Water Resources Department	Immediate measures for breach closing works at Joregaon (upstream of Tinikunia) of P&RD/ Tea Garden Bund & restoration of flood damages at Brahmajan Both Bank Embankment under SDRF for the year 2023-24. (Works Executed under Section 50)	----	100%	----	----	----	----	----

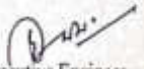
4	Water Resources Department	Immediate measures for restoration of flood damages at P&RD Bunds on both banks of river kukurjan at Chatiachuk and other damaged sections including closing of breaches under SDRF for 2023-24 (Works executed under Section-50).	----	100%	----	----	----	----	----	----
5	Water Resources Department	Immediate measures for restoration of breach closing works at downstream of panigaon including breach like damages at different reaches on both banks P&RD bunds of River Dubia under SDRF for 2023-24(Works executed under Section-50).	----	100%	----	----	----	----	----	----
6	Water Resources Department	Immediate measures for restoration of damages at Forciati area of B/dyke from Biswanath to Panpur under SDRF for 2023-24 (Works executed under section 50)	----	100%	----	----	----	----	----	----
7	Water Resources Department	Construction of flood wall to save Gohpur area from flood inundation of river Chatrang from Railway Line to NH-15 including extension of Madhya Chatrang.	----	----	----	----	----	22%	----	----


 Executive Engineer
 Biswanath W.R. Division
 Biswanath Charali

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

Annexure-D

Sl. No.	Admin Department	Scheme of Name	Total/Numberof Workspendingas on thelast dateofpreviousFinancial Year	NumberofYearsdelayedforcompletion- asonthelastdateoflastFinancialYear-Categorise works based on thedelayin completion.					ProgressofPendingworksofpreviousYearspendingasonthelastdateofla stFinancialYear-Categoriseworksbasedon thestageof physicalprogress					
				Lessthan 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---


 Executive Engineer
 Biswanath W.R. Division
 Biswanath Chariali

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF APRIL YEAR 2024

Annexure- A

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Opening Balance With CNA /SNA/Other as applicable.		Opening Balance with the District/Co unit/Other as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

Annexure- B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.

Deputy Director I/C,
Dairy Dev, Tezpur Zone, Tezpur

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

Annexure-C

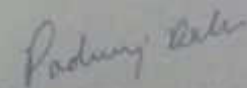
Physical Progress of Works (for the month of April, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	Nil	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works (for the month of April, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 5 no. of DCSs selected in Biswanath	1 (one)	-	-	-	1(one)	-	87%	-	-	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023


 Deputy Director UC,
 Dairy Dev, Tezpur Zone, Tezpur

Monthly status of Fund receipt and utilization for the Month of March, Year 2024

A. For Schemes: Fund received.

(Rs. In Lakh)

SL No	Admin. Dept.	Name of Scheme + (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others—as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount&(% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY, (Fishery Dept.)	ASBN0000592	CSS	46.41945	5.74105	46.41945	5.74105	Nil	Nil	Nil	Nil	52.1605	37.0503	Nil	15.1102	Nil	15.1102	Nil	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council :For (Please visit <https://www.indiabudget.gov.in/index.php-and> concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	KCC	KCC is sanctioned & disbursed by concerned banks.	

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of
Previous Years**

S. No	Admin. Dept.	Name of Scheme (FY-2022-23)	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year – Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	Establish of fin fish hatchery under PMMSY	0												
2		New Pond Construction under PMMSY	1	1						1					
3		Rearing tank Construction under PMMSY	4	4						2	2				
4		Inputs for Fish Culture under PMMSY	58	58											58
5	Fishery	Inputs for Integrated Fish farming under PMMSY	41												41
6		Establishment of Mini Fish Feed Mill under PMMSY	1	1						1					
7		Pen Culture under PMMSY	1	1							1				
8		Boat & Nets under PMMSY	1	1							1				
9		Fingerlings Stocking in Wetland under PMMSY	6	6											6
10		Backyard ornamental Fish Culture under PMMSY	1	1							1				
11		Livelihood Support to Fishermen under PMMSY	261	261										261	

(Abu Sufian)
District fishery Dev. Officer,
Biswanath



GOVT. OF ASSAM
DEPARTMENT OF FORESTS
OFFICE OF THE DIVISIONAL FOREST OFFICER
SONITPUR EAST DIVISION, BISWANATH CHARIALI:784176

Email id: dfo.soniteast@gmail.com

Letter No. FSET/B/DDC/2024/ 410

Date: 04/5/2024

To,

The District commissioner
Biswanath District.



Sub: Regarding Submission of DDC fund formats and PPT.

Ref: Your Office letter No. BND-28/2016/pt-1/2044, dtd-2nd April, 2024.

Sir/ Madam,

In Pursuance of your letter under reference and the subject cited above, I have the honour to submit herewith the PPT and DDC Fund Formats (Annexure A/B/C/D) of Sonitpur East Division to your good office.

This is for favour of your kind information and necessary action.

Enclosed: As stated above.

Yours faithfully,

Jai Babul Das (Accountant)
Divisional Forest Officer.

Sonitpur East Division
Biswanath Chariali

Divisional Forest Officer
Sonitpur East Division
Biswanath Chariali

Receipt No. 1720
Date: 05/4/2024
To the D.C., Biswanath

ADP

Monthly status of Fund receipt and utilisation for the month of April, 2024

A. For Schemes : Funds received

Sl. No.	Admin Dept.	Name of Scheme/ Implementation Agency	FIMS Code & SLS Code	Category (C/D/S/M/N/T/J/P) etc.	Opening balance with GAN/State/Others as applicable.					Current year Allocation to District			Fund received in the current year		Total Funds available for Scheme	Funds utilized (R New Account & I N Account)		Amount for which Lic are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Lic are pending as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share				
1	Wildlife Dept., Biscornath Charial	Integrated Wildlife Habitats		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	Do	Project Tiger & Elephant		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
3	Do	APFBC		State	23548973	Nil	Nil	Nil	Nil	1400000	Nil	24948973	6048513	Nil	Nil	6048513	Nil	Nil			
	DO	CAMPA		State	6646577.5	Nil	Nil	Nil	Nil	12268038	Nil	18915235.5	10414496	Nil	Nil	10414496	Nil	Nil			

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sonitpur East Division, Biswanath Chariali	SOPD	Nil	

ANNEXURE-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Current Year

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Sonitpur East Division	Intrigrated Wildlife Habitats		Nil	Nil	Nil	Nil	Nil	Nil
2	Do	Project Tiger & Elephant		Nil	Nil	Nil	Nil	Nil	Nil
3	Do	APFBC							
4	Do	Serelia JFMC under Behali RF plantation (20 ha.)		100%	Nil	Nil	Nil	Nil	Nil
5	Do	Karibil JFMC (40 ha. Plantation)		100%	Nil	Nil	Nil	Nil	Nil
6	Do	Borgang in Behali RF (AR plantation 100 ha.)		-	80%	Nil	Nil	Nil	Nil
7	Do	Borgang in Behali RF (ANR plantation 500 ha.)		-	80%	Nil	Nil	Nil	Nil
8	Do	Borgang in Behali RF (AR plantation 100 ha.)		-	80%	Nil	Nil	Nil	Nil
9	Do	CAMPA (1.5 ha.nursery)		100%	Nil	Nil	Nil	Nil	Nil
10	Do	CAMPA (ABA Nursery 5 Ha.)		-	-	60%	Nil	Nil	Nil

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the month of April, year 2024

A. For Schemes : Funds received

S.No.	Admin.Dept.	Name of Scheme(+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Othe rs-as applicable.		Opening Balance with the District/Council /Others-as applicable.		Current year Allocation to District		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	Handloom & Textiles	Swanirbhar Naari		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	APART (World Bank financed)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Sd/-(A.Hai)
Superintendent
Handloom and Textiles
Biswanath Chariali.

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Swanirbhar Naari	Funds are utilised by the Directorate of Handloom & Textiles, Assam	
2	Do	APART	Do	
3	Do	Weavers Mudra	Weavers Mudra loan is sanctioned and disbursed by concerned Banks	

Sd/-(A.Hai)
Superintendent
Handloom and Textiles
Biswanath Chariali.

ANNEXURE-C

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Current Year**

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Swanirbhar Naari	Nil	Nil	85%	Nil	Nil	Nil	Nil
2	Do	APART	Nil	Nil	80%	Nil	Nil	Nil	Nil
3	Do	Weavers Mudra	Nil	Nil	Nil	Nil	Nil	38%	Nil

Sd/-(A.Hai)
Superintendent
Handloom and Textiles
Biswanath Chariali.

ANNEXURE-D

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Previous Years**

S.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion on the last date of last Financial year- Categorise works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial year- Categorise works based on the stage of physical progress.						
				Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles	Swanirbhar Naari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra	8 Nos	8 Nos	Nil	Nil	Nil	8 Nos	Nil	Nil	61%	Nil	Nil	Nil	

Sd/-(A.Hai)
Superintendent
Handloom and Textiles
Biswanath Chariali.

Monthly status of Fund receipt and utilization for the Month of February, Year 2024

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category/CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC sare pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries and Commerce Deptt., Biswanath	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Does not arise	Nil	Nil	Nil	Nil	Nil	Nil	No fund received till date for any developmental works.

GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER:: BISWANATH BEHALI DIVISION
(IRRIGATION),BISWANATH CHARIALI

No. EE/BBD(I)/ E-28/2022-23/ 98

Date:9/5/2024

To, ✓
The District Commissioner,
Biswanath District

Sub: Submission of PPT & Physical and Financial Progress Report of different schemes under Biswanath – Behali Division, Irrigation, Biswanath Chariali in connection with DDC Meeting.

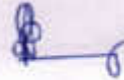
Ref: BND-28/2016/Pt-I/2044 Dated: 2nd May-2024

Madam,

With reference to the subject cited above, I have the honour to submit herewith the PPT & hard copies of Physical and Financial Progress Report of different schemes up to April,2024 as per format (Annexure A,B,C,D) in connection with DDC Meeting.

This is for favour of your kind information and necessary action.

Yours faithfully



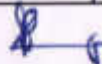
Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath Chariali

Monthly status of Fund receipt and utilisation for the month of April, 2024-25

A. For Schemes : Funds received

S.No.	Admin.Dept.	Name of Scheme(+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other s-as applicable.		Opening Balance with the District/Council/ Others-as applicable.		Current year Allocation to District		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	Irrigation	Installation of Tubewell Scheme Under (PMKSY-HKKP) Access to Ground Water in Biswanath District (369 Pts) 1. Biswanath LAC (100 Pts.) 2. Behali LAC (169 Pts.) 3.Gohpur LAC (100 Pts.)	PMKSY HKKP-	CS	-	-	-	-	350.89	-	350.89	-	-	350.89 (100%)	-	Nil	-	Nil	Nil	Completed
2	Irrigation	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts) 1. Biswanath LAC (10 Pts.) 2. Behali LAC (47 Pts.) 3.Gohpur LAC (10 Pts.)	SOPD	State	-	-	-	-	-	621.34	-	621.3	-	-	621.3 (100%)	Nil	-	Nil	Nil	On-going
3	Irrigation	MDTWS at No.4 Sootea GP (3 pts), Village- 1 No. Nalbari: All 3 points completed (NABARD), 2018-19	NABARD	State	-	-	-	-	-	4.486	-	4.486	-	-	4.486 (100%)	Nil	-	Nil	Nil	Completed
4	Irrigation	Solar Powered MDTW I/S at Behali Block (4 Points) SOPD 17-18	SOPD	State	-	-	-	-	-	43.28	-	43.28	-	-	43.28 (95%)	Nil	-	Nil	Nil	On-going

5	Irrigation	DTW I/S with solar power at Baghmara Dev. Block (5 Pts) under RIDF-XXIV(NABARD) for the year 2018-19	NABARD	CS	-	-	-	-	26.72	-	26.72	-	-	26.72 (100%)	-	Nil	-	Nil	Nil	Completed
6	Irrigation	Solar Powered MDTW I/S at Dolapani Village (1point) under RIDF-XXVII (NABARD) for the year 2021-22	NABARD	CS	-	-	-	-	25.652	-	25.652	-	-	25.652 (100%)	-	Nil	-	Nil	Nil	Completed
7	Irrigation	Bharalijuli FIS (NABARD 2018-19)	NABARD	CS	-	-	-	-	12.22	-	12.22	-	-	12.22 (100)%	-	Nil	-	Nil	Nil	Completed
8	Irrigation	M&R to Moujuli FIS, 2021-22	M&R	State	-	-	-	-	-	8.8	-	8.8	-	-	8.80 (100)%	Nil	-	Nil	Nil	Completed
9	Irrigation	M&R to Diring FIS, 2021-22	M&R	State	-	-	-	-	-	17.04	-	17.04	-	-	17.04 (100) %	Nil	-	Nil	Nil	Completed
10	Irrigation	M&R to Ovatabeel LIS, 2021-22	M&R	State	-	-	-	-	-	3.92	-	3.92	-	-	3.92 (100) %	Nil	-	Nil	Nil	Completed
11	Irrigation	M&R to Chalia Chapori Kawoimari LIS, 2021-22	M&R	State	-	-	-	-	-	5.99	-	5.99	-	-	5.99 (100) %	Nil	-	Nil	Nil	Completed
12	Irrigation	Repairing of existing Departmental Building at Behali Sub-Division Office	DNA	State	-	-	-	-	-	3.38	-	3.38	-	-	3.38 (100) %	Nil	-	Nil	Nil	Completed
13	Irrigation	Construction of Solar Powered MDTW i/s at Illage Borbheti under RIDF-XXVIII (NABARD) for the year 2022-23	NABARD	CS	-	-	-	-	12.62	-	12.62	-	-	12.62 (50%)	Nil	-	-	Nil	Nil	Completed
14	Irrigation	Electrical Powerd LIS (4 points) at Biswanath LAC under RIDF XXVIII (NABARD) for the year 2022-23	NABARD	CS	-	-	-	-	46.28	-	46.28	-	-	46.28 (50%)	Nil	-	-	Nil	Nil	On-going


 Executive Engineer
 Biswanath Behali Division (Irrigation)
 Biswanath, Assam

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		



Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Current Year 2024-25**

Sl. No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Nil	Nil							



Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Previous Years**

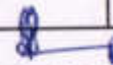
S.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion on the last date of last Financial year- Categorise works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial year- Categorise works based on the stage of physical progress.						
				Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW 1/S at Behali Block (4 Points) under SOPD 2017-18	1				1	1		76%					
2	Irrigation	Solar Powered MDTW 1/S at Baghamora Block (6 Points) under SOPD 2017-18	1				1	1			55%				
3	Irrigation	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts) 1. Biswanath LAC (10 Pts.) 2. Behali LAC (47 Pts.) 3. Gohpur LAC (10 Pts.)	1			1		1		95%					



4	Irrigation	Installation of Solar and electrically operated Hybrid Tube-Well Scheme (10Nos of points) at Biswanath LAC under SOPD 2022-23.	1	1				1	90%						
5	Irrigation	Installation of Solar and electrically operated Hybrid Tube-Well Scheme (2Nos of points) at Behali LAC under SOPD 2022-23.	1	1				1	100%						
6	Irrigation	Electrical Powered LIS (4 Points) at Biswanath LAC under RIDF-XXVIII (NABARD) for the year 2022-23	1	1				1		65%					
7	Irrigation	Construction of Solar Powered MDTW at village Gereki (1 Point) under RIDF(NABARD) for the year 2022-23	1	1				1	100%						



8	Irrigation	Construction of Solar Powered MDTW at village Khatuwal (1 Point) under RIDF(NABARD) for the year 2022-23	1	1				1	100%						
9	Irrigation	Construction of Solar Powered MDTW at village Borbheti (1 Point) under RIDF(NABARD) for the year 2022-23	1	1				1	100%						
10	Irrigation	Construction of Solar Powered MDTW i/s at Behali LAC (2 Points) under NABARD (RIDF-XXIX) 2023-24	1	1						60%					
11	Irrigation	Construction of Solar Powered MDTW i/s at Biswanath LAC (4 Points) under NABARD (RIDF-XXIX) 2023-25	1	1									20%		


 Executive Engineer
 Biswanath Behali Division (Irrigation)
 Biswanath, Assam

Monthly status of Fund receipt and utilization for the Month of April Year 2024

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA / SNA / Others - as applicable.		Opening Balance with the District / Council / Others - as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificates submitted & gains total available funds for the current year	Amount for which UCs are pending on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O the Labour Officer, Biswanath	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O the Labour Officer, Biswanath	NIL	NIL	
2				

Annexure - D

Physical Progress of Works under Different Schemes/Programmes/Projects across Departments- of Previous year

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year Categories work based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 yrs	>=3 to <5 Yrs	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	not started	
1	Public Health Engineering Department	Jal Jeevan Mission	597	485	106	6	0	597	100	151	181	114	41	10	<i>9 Schemes has been dropped and for 1 nos. of schemes land yet to be finalised</i>
2		Swachh Bharat Mission (G)	-	-	-	-	-	-	-	-	-	-	-	-	

Executive Engineer (PHE)
Biswanath Chariali Division
Biswanath Chariali

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in the current Year	Progress of Current year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1%-24%	Not started	
1	PHED	Jal Jeevan Mission	Nil	-	-	-	-	-	-	
2		Swachh Bharat Mission (G)	4159	248	-	-	-	-	3870	1st Installment (75%) has been released to beneficiaries.IHHL will be constructed by the beneficiaries. 41 nos. of IHHL are under construction

Executive Engineer (PHE)
Biswanath Chariali Division
Biswanath Chariali

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

SL No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-

Executive Engineer (PHE)
Biswanath Chariali Division
Biswanath Chariali

Annexure-A

Monthly status of Fund receipt and utilisation Upto April, 2024 during 2024-25

A. For Schemes: Funds received.

1	2	3	4	5		6		7		8		12	13	14	15		17	18	19	20	21
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share				Central Share	State Share					
1	PHED	Jal Jeevan Mission	AS65	-	0	0	0	0	240272473	27576986	240272473	27576986	267849459	201722216	22413580	NIL	NIL	NIL	NIL		
2	PHED	Swachh Bharat Mission (G)	AS66	-	0	0	0	0	NIL	NIL	NIL	NIL	0	NIL	NIL	NIL	NIL	NIL	NIL		

*= will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Schemes-State Code.

Executive Engineer (PHE)
Biswanath Chariali Division
Biswanath Chariali

Annexure-A

Monthly status of Fund receipt and utilisation Upto February, 2024 during 2023-24

A. For Schemes: Funds received.

SL No.	Admin. Dept	Name of Scheme (+Imple-mentation Agency)	PFMS Code &SLS Code	Category CS/CSS/State/EAP etc	opening Balance with CNA/SNA/others-as applicable.		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	Jal Jeevan Mission	AS65	-	0	0	0	0	2075073890	194051432	2075073890	194051432	2269125322	1969707544	218856394	NIL	NIL	NIL	NIL	
2	PHED	Swachh Bharat Mission (G)	AS66	-	0	0	0	0	82102750	9120309	82102750	9120309	91223059	81829535	9092169	NIL	NIL	NIL	NIL	

*= will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Schemes-State Code.

Executive Engineer (PHE)
Biswanath Chariali Division
Biswanath Chariali

Sl. No.	Admin. Dept.	Name of the scheme (Simple - mentation Agency)	PKMS Code & SLS Code	Category/CS/SS/State/ EAP etc.	Opening Balance With CNA/ SNA/ Others- as applicable.		Opening Balance With District/ Council/Others- as applicable.		Current Year allocation to District		Fund received in the current year		Total funds available for scheme	Fund Utilised till now Amount & % in bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
36	Assam State Disaster Management Authority	Construction of District Emergency Operation Centre(DEOC) at Biswanath Dist. Biswanath Chariali		State	NIL	NIL	NIL	NIL	NIL	34.55242	NIL	-	35.00	NIL	NIL	NIL	NIL	NIL	NIL	
37	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Bholaguri TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	-	150.00	NIL	NIL	NIL	NIL	NIL	NIL	
38	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre Monabari TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	-	150.00	NIL	NIL	NIL	NIL	NIL	NIL	
39	RIDF	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Lohorjaan, TGMS, Dist- Sonitpur, TGR-46		State	NIL	NIL	NIL	NIL	NIL	286.866660	NIL	-	300.8	NIL	NIL	NIL	NIL	NIL	NIL	
40	RIDF	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Behal, TGMS, Dist- Biswanath, TGR-49		State	NIL	NIL	NIL	NIL	NIL	15286.866660	NIL	-	300.8	NIL	NIL	NIL	NIL	NIL	NIL	
41	RIDF	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Maha Laxmi, TGMS, Dist- Biswanath		State	NIL	NIL	NIL	NIL	NIL	288.24	NIL	-	300.88	NIL	NIL	NIL	NIL	NIL	NIL	
42	RIDF	Construction of KSBV (type-II) building at Sakomatha in Biswanath district under Samagra Shiksha, Assam		State	NIL	NIL	NIL	NIL	NIL	525.50557	NIL	-	642.80	NIL	NIL	NIL	NIL	NIL	NIL	

Handwritten signature and date: 21/9/24

Executive Engineer, P.W.D.
Biswanath Dist. Territorial Building Division
Biswanath Chariali

Annexure -B

B. Schemes for which no Funds are received by the District/ Council: For Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and Previous years)

SI No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Transport Dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali		Bill amounting to Rs. 66,04,491 Submitted on 7/03/2022, Payment not received till date.
2				
3				
4				

Ans P. W. D.
24/5/24.

Executive Engineer, P.W.D.
Biswanath Dist . Territorial Building Division
Biswanath Chariali

**Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Current Year
2024-2025**

Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali				62%			
2	GAD	Construction of Circuit House at Biswanath District, Assam.				67%			
3	GAD	Construction of Integrated D.C. office in Biswanath District, Assam						23%	
4	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.				82%			
5	Sports Dept.	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.						23%	
6	Sports Dept.	Construction of Mini Stadium at Behali, Behali LAC, Assam				86%			
7	Sports Dept.	Mukti Yodha Bhumidhar Bordoloi Suvarani Stadium at Malor Gaon, under Sootea, District- Biswanath under Signature project for the year 2021-22			100%				
8	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa, Biswanath Charaideo, Dhubri, Dibrugarh, Goalpara, Hallakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC				51%			


Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
9	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.		95%					
10	Judicial Dept.	Construction of Judicial Court Building at Gohpur, Biswanath					27%		
11	Sericulture Dept	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.			59%				
12	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District		100%					
13	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District		100%					
14	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhoi T.E. in Biswanath District		100%					
15	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District			98.50%				
16	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District		100%					

Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
17	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District		85%					
18	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District		85%					
19	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District			70%				
20	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW			55%				
21	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.		86.50%					
22	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District		87%					
23	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Training Institute, Biswanath Chariali and Govt. Industrial Training Institute, Sootea)			70%				

Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
24	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission.			82%				
25	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Biswanath Chariali, Biswanath under SOPD Scheme.			95%				
26	Education Dept.	Construction of Additional academic Block of Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya at Behali, Biswanath					40%		
27	Home and Political Affairs	Construction of Day Toilet in respect of District Jail at Biswanath Chariali under Biswanath District			86.00%				
28	Home and Political Affairs	Construction of Commiunity Building/hall (Recreation House) in respect of District Jail at Biswanath Chariali under Biswanath District			87.00%				
29	Home and Political Affairs	Renovation & repairing of Jail Administrative Building in respect of Dist. Jail at Biswanath Chariali under Biswanath District				65.00%			
30	Home and Political Affairs	Construction of Jail Hospital (for Female) in respect of District Jail at Biswanath Chariali under Biswanath District			86.00%				
31	Home and Political Affairs	Construction of Transgender Building/Barrack in respect of District Jail at Biswanath Chariali under Biswanath District			86.00%				
32	Home and Political Affairs	Construction of visitors /public Toilet for nLadies & Gents Wings at District Jail, Biswanath Chariali			78.00%				
33	Home and Political Affairs	Construction of Jail Hospital (for Male) in respect of District Jail at Biswanath Chariali under Biswanath District			86.00%				

Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
34	National Health Mission	Repair & Renovation of Augmenting 10 bedded ICU including 20% Beds for PICU at Gohpur SDCH in Biswanath chariali under NHM, Assam		100%					
35	Assam State Disaster Management Authority	Construction of District Emergency Operation Centre(DEOC) at Biswanath Dist., Biswanath Chariali			85%				
36	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Pratagarh TE							Not Started
37	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Dhuli TE							Not Started
38	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Pabhoi TE							Not Started
39	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Majuligarh TE							Not Started
40	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Brahmanjan TE							Not Started
41	SOPD-G-V-GA	Constructin of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Nirmala TE							Not Started
42	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Bholaguri TE						2%	
43	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Duffagarh TE							Not Started
44	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Helem TE							Not Started
45	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre Monabari TE						6%	

Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
46	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Borgang TE							Not Started
47	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Jinja TE							Not Started
48	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Mizikajan TE							Not Started
49	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Baghmari TE							Not Started
50	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Borbil TE							Not Started
51	RIDF	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Lahori Jaan, TGMS, Dist- Sonitpur, TGR-46					38.00%		
52	RIDF	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Behali, TGMS, Dist- Biswanath, TGR-49						13.00%	
53	RIDF	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Maha Laxmi, TGMS, Dist- Biswanath						4%	
54	RIDF	Construction of KGBV (type-II) building at Sakomatha in Biswanath district under Samagra Shiksha, Assam						12.00%	


 Executive Engineer, P.W.D.
 Biswanath Dist. Territorial Building Division
 Biswanath Chariali


Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Previous Year

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of previous financial year	Number of Years delayed for completion as on the last date of last financial Year- catogorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the Last date of last financial Year - Categorise works based on the stage of physical progress						
				Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali	Pending			3 Years 5 Months						59%			
2	GAD	Construction of Integrated D.C. office in Biswanath District, Assam	Pending									22.50%			
3	GAD	Construction of Circuit House at Biswanath District, Assam.	Pending									66.50%			
4	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.	Pending	1 Year 4 Months							80%				
5	Sports (SOPD-G-GVA)	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.	Pending									21.50%			
6	Sports	Construction of Mini Stadium at Behali, Behali LAC, Assam	Pending									86%			
7	Cultural Affairs (Signature Project).	Mukti Yodha Bhumidhar Bordoloi Suwarani Stadium at Malor Gaon, under Sootea, District- Biswanath under Signature project for the year 2021-22								100%					
8	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.	Pending									51%			
9	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.	Pending	1 Year 8 Months								95%			
10	Judicial (GAD)	Construction of Judicial Court Building at Gohpur, Biswanath	Pending										27%		

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of previous financial year	Number of Years delayed for completion as on the last date of last financial Year- catogorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the Last date of last financial Year - Categorise works based on the stage of physical progress						
				Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
11	HTS (Central & State Share)	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.	Pending									59%			
12	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District		9 Months					100%						
13	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District		10 Months					100%						
14	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhoi T.E.in Biswanath District		10 Months					100%						
15	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District	Pending	11 Months						98%					
16	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District		9 Months					100%						
17	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District	Pending	11 Months						85%					

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of previous financial year	Number of Years delayed for completion as on the last date of last financial Year- catogorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the Last date of last financial Year - Categorise works based on the stage of physical progress						
				Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
18	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District.	Pending		1 Year						85%				
19	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District	Pending		1 year						70%				
20	4059-60-051-5247-254-13-01-SOPD G-V-GA	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package Nos. ITI-Poly /2022/12) (Govt. Industrial Training Institute, Biswanath Chariali and Govt. Industrial Training Institute, Sootea)	Pending	6 Months								61%			
21	4059 (SOPD)	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Training Institute, Biswanath Chariali and Govt. Industrial Training Institute, Sootea)	Pending	4 Months								66%			
22	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW	Pending		1 Year 2 Months							54%			
23	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.	Pending		1 Year 7 Months						86%				
24	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.	Pending		1 Year 7 Months						86%				

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of previous financial year	Number of Years delayed for completion as on the last date of last financial Year- catogrise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the Last date of last financial Year - Categorise works based on the stage of physical progress						
				Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
25	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission..	Pending		1 Year 10 Months						82%				
26	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bswanath Chariali, Biswanath under SOPD Scheme.	Pending		1 year 10 Months						95%				


 Executive Engineer, P.W.D.
 Biswanath Dist . Territorial Building Division
 Biswanath Chariali



Govt. of Assam

DDC Fund Format as on 4th May, 2024

**PWRD, Biswanath District Territorial Road Division,
Biswanath Chariali**

Name of LAC : Biswanath & Behali LAC

me of District : Biswanath

Monthly status of Fund receipt and utilisation for the Month of April, Year 2024.

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1.	PWD Roads	RIDF		CS			Nil	Nil			0.00	0.00	N/A	1898.9	16.90	Nil		Nil	Nil
		Mukhya Mantrir Unnato Pakipath Nirman Achani (MMUPN A) of SOPD-G		State			Nil	Nil	Nil	Nil	0.00	0.00	Nil		147.91	Nil		Nil	Nil
		Mukhya Mantrir Pakipath Nirman Achani (MMPPN A)		State			Nil	Nil	Nil	Nil		0.00	N/A		1359.57	Nil		Nil	Nil
		Mukhya Mantrir Path Nabikaran Achani (MMPNA)		State			Nil	Nil	Nil	Nil		0.00	N/A		534.28	Nil		Nil	Nil
		PMGSY		CS			Nil	Nil			0.0		Nil	755.9		Nil		Nil	Nil
		SOPD-G		State			Nil	Nil				0.00	N/A	Nil	0.00	Nil		Nil	Nil

re-A

Remarks
21
UC's will submitted after the completion of the projects

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	Mukhya Mantrir Paki Path Nirman Achani	Bill Submitted	Fund received
		Mukhya Mantrir Path Nabikaran Achani	Bill Submitted	Fund received
		Mukhya Mantrir Unnato Paki Path Nirman Achani	Bill Submitted	Fund received
		RIDF	Bill Submitted	Fund received

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
1.	PWD Roads	1	MMPNA (Nobikoron)		4	0	0	0	0	0	4	
		2	MMPPNA (Nirman)		6	0	0	0	0	5	1	
		3	MMUPNA (Unnoto Pakipath)		2	0	0	0	0	1	1	
		4	MMNPPNA(Nagariya)		4	0	0	1	0	2	1	
		5	SOPD-ODS		5	0	0	0	0	1	4	
		6	RIDF		6	0	0	0	0	3	3	
		7	SOPD-G		2	0	0	0	0	1	1	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Tot al	100%	75-99%	50-74 %	25-49%	1-25%	Not started		
1	PWD Road	1	SOPD-G	1		1			1	0	1	0	0			
		2	PMGSY	6	2	4		6	1	4	1	0				
		3	RIDF	6	1	4	1	6	0	5	1	0				
		4	MMPNA (Nobikoron)					4	4	0	0	0	0	0		
		5	MMPPNA (Nirman)					12	0	8	3	1	0	0		
		6	MMUPNA (Unnoto Pakipath)					2	0	2	0	0	0	0		



GOVT. OF ASSAM
OFFICE OF THE SUPERINTENDENT OF SERICULTURE :: BISWANATH ::

No. SSBG.119/2022-2023/ 32

Dated Biswanath Chariali, the 4th May '2024.

✓ To,

The District Commissioner,
Biswanath, Biswanath Chariali.

Sub

: Submission of Monthly status of Fund Receipt and utilization for the month of April' 2024.

Madam,

With reference to the subject as cited above, I have the honour to submit herewith the Monthly Status of Fund Receipt and utilization for the month of April '2024 for favour of your kind information and necessary action.

Enclosed: As stated above.

Yours faithfully,

[Handwritten Signature]
4/05/2024

Superintendent of Sericulture
Biswanath.

Copy to :-

1. The Director of Sericulture, Assam, Khanapara, Guwahati – 22 for favour of her kind information.

[Handwritten Signature]

Superintendent of Sericulture
Biswanath.

Monthly status of Fund receipt and utilization for the Month of April Year 2024

A. For Schemes Funds received.

SL No	Admin. Dept.	Name of Scheme (Implementing Agency)	PFMS Code & SLS	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available or Scheme	Funds utilised-till now Amount (%)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile & Sericulture Department	Directorate of Sericulture	Nil	World Bank Finance Project APART	-	-	-	-	-	-	-	-	Fund Record is not available in the District, it is with DOS	-	-	-	-	-	-	For Fund requirement communication has been made in last week of March'2024

*= will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-State Code.

(Signature)
4/05/2024

Superintendent of Sericulture
Biswanath

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART		For Fund requirement communication has been made in last week of March'2024

Annexure C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services-Categorise number of Works based on the stage of physical progress					Remarks if any
				100%	75-99%	50-74%	25-49%	1-25%	
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART	Two (2 Nos.)				35%		Plantation Work under Progress

[Signature]
4/05/2024

Superintendent of Sericulture
Biswanath

Annexure D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

S. No	Admin Deptt.	Name of Scheme	Total Number of Work spending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Year spending as on the last date of last Financial Year- Categorise works based on The stage of physical progress						Remarks if any	
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART	Three (3 Nos.)			>=3 to <5Yrs					50 - 74%					<p>Total Beneficiary for the year 2019-20 = 122 72 nos. received 1st and 2nd instalment for two components. 27 nos. received 1st Instalment for two components, 17 received 1st Instalment for Plantation only and 6 nos. yet to received any instalment.</p> <p>102 nos. Beneficiary for the year 2020-21 completed spinning training</p>

[Signature]
4/05/2024

Superintendent of Sericulture
Biswanath



GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER
SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2024-25/31

Date:- 04/05/2024

To,

The District Commissioner,
Biswanath District,
Biswanath Chariali

Sub: -Submission of Progress Report of DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith a Nil report for the month of **April/2024** under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

Yours faithfully

Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Monthly status of fund receipt and utilisation for the Months of April/2024

A. For Schemes Fund received.

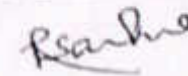
Sl. No.	Admin. Dept.	Name of Scheme (-Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/State/ LAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With District/Council/Other- as applicable		Current year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		RIDF	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	



Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

B. Schemes for which no funds are received by the District/Council: Biswanath

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Deptt.	Nil	N/A	



Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

Sl. No	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil



Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Annexure - D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year

Sl. No	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stade of physical progress					
				Less than 1 Yr	> = 1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil



Divisional Officer
Sonitpur Soil Conservation Division
Tezpur