### **DDC MEETING MINUTES FOR THE MONTH OF MAY, 2024; BISWANATH CHARIALI**

Subject	Minutes of the meeting of District Development Committee
Date & Time	6 <sup>th</sup> May 2024, 10.00 AM
Venue	DC Office Conference Hall, BiswanathChariali
Participants	Annexure-1
Fund receipt &	Annexure- A ( Received ) & B ( Not received)
Utilisation	
Physical	Annexure- C (for current Year) and Annexure –D for previous years.
Progress	

The meeting was chaired by ShriRakesh Deka, ACS, Addl. District Commissioner, Biswanath. At the very outset, the chair welcomed all the members and officials present in the meeting.

Thereafter, review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

**Category –A: - Department specific** 

Sector	SI N o.	Administra tive Departmen t	Scheme/ Project	Decision/ Acton to be taken.	Agency respons ible & Timelin e
		1 Education	NIPUN AXOM (FLN)	The DEEO, Biswanath informed the house that the FLN (Foundation Literacy and Numeracy) mission is implemented in 948 Nos. of schools across the district.  Biswanath Block is notified as the FLN Block. The DEEO also apprised that as a part of the activities of NIPUN Block, the training on Classroom Observation Tools(COT) for the BRPs and CRCCs, had been conducted on 24th April'2024	DEEO/ IS
SOCIAL SECTOR	SOCIAL		Rationalisati on of Teachers	1. TheDEEO, Biswanath apprised that the Pupil Teacher Ratio (PTR) in the Govt. Schools in Biswanath district is good i.e. 1:31.  2. He also informed that total no Single Teacher School in Biswanath district is 172 and which is very high. So, the Chair instructed the DEEO, Biswanath to take immediate action to reduce the Single Teacher School in the district.	
			FTB Distribution (2023-24) Uniform	The DEEO also apprised that they have distributed 935851 FTB (Free Text Books) out of 943679 FTB.  1.The DEEO informed the house	

		Distribution (2023-24)	that theyhave distributed good quality uniform among 79184 Elementary School Students of 975 Schools and among 19164 Nos of Students of 89 Secondary Schools.	
		SampritiBhoj an	1. The DEEO, Biswanath apprised that the SampritiBhojan is being organised in total 87 nos. of schools in Biswanath on various occasions.	
			2. The Chair instructed the DEEO, Biswanath to take necessary steps for publicity of the SampritiBhojan program through social media and other media.	
		Gunotsav 2024	The DEEO,Biswanath informed about the Gunotsav-2024 result. The result is as follows:  A <sup>+</sup> =251  A = 382  B = 160  C = 43  D = 09  Total - 845  Below 30 enrolment School-190  (result not declared)	
	Food, Civil	Anna SewaSaptah	The Assistant Directorapprised that a total of 32,103.56 Qtls. of rice had been allocated for the of month April, 2024, and the entire quantity have been successfully distributed, by reaching a completion rate of 100%.	
2	supply & Consumer affairs	Paddy Procurement	The Asstt. Director also informed that the target of Paddy procurement is 15000MT and they have achieved 4603.08MT till date.	DDS, F&CS
		Mustard Procurement	The Asstt. Director stated that out of the target of 500 MT, total quantity procured is 110 MT and 58 nos of Farmers have sold their Mustard and the Agency name is Mustard Procurement Centre, Gohpur.	
3	Health & Family welfare	NikshayMitr a	The Joint Director of Health Services has informed that total 2095 Nos of TB Patients have received NikshayMitra Food Kit. He also informed that 155 nos of Patient Currently adopted for NikshayMitra.	Joint Director Health Service s& all HoDs

		MMR	The Chair requested all HoDs to adopt at least one TB patient under TB Mukt Bharat Abhiyan.  The Joint Director of Health Services reported that for the current year, April-March (2023-24) MMR is 143 (Maternal death 12 out of 8356 live birth). The ADC directed the Joint Director Health Services to take immediate action to reduce the under 5 mortality rate which is very high i.e. 71 out of 7732 live birth.  The Chair directed the Joint Director of Health Services to make	
		preparedness PMJAY	necessary arrangement for upcoming flood session.  The Joint Director Health Services has submitted the PMJAY status as follows:  2. PMJAY card- Card Received as per Challan- 266731 Total Card delivered-192612 Total Card in Hand-74119 Card Delivery Pending %-28%	
	Social	Model AWC	The DSWO reported that in i)In Phase I, 37 nos. of Model AWC is constructed & inaugurated ii In Phase II under NIDA, 72 Nos of Model Anganwadi Centres have been sanctioned iii) Under RIDF, 30 Model AWC have been sanctioned The chair directed DSWO to complete the construction of remaining AWC as soon as possible.	
4	4 Social Welfare	PMMVY 2.0	The DSWO apprised that total 6136 Nos of beneficiaries have been registered under PMMVY 2.0 as on 4th May/2024 out of the target of 6676.  The DSWO has informed the house that due to the enrolment of some fake beneficiaries, the payment is being kept hold and the cross verification of the beneficiaries are going on	DSWO
		SAKHI - One stop	The DSWO informed that total 217 cases have been registered under	

			T	
		centre	Sakhi-One Stop Centre under District Hub for Empowerment of Women, Biswanath out of which there are 17 active cases and 188 closed cases.	
		POSHAN ABHIYAN	Regarding number of children identified with SAM, the Chair expressed concern about the increase of SAM children identified in the month of February. The Chair directed DSWO, Biswanath to increase the enrolment of children under CMAM (Community based management) since the total enrollment is 189 in March which is belowthan the month of February. The Chair also directed to monitor the activity in the field.	
	Employmen t	Aadhaar based Registration and Re- registration	The AEO, Biswanath informed the house that total Aadhaar based registration for the month of April, 2024 is 68367 and Aadhaar based re-registration for the month of March, 2024 is 99322.	
5		Career counselling and vocational training	The AEO, Biswanath reported that a Career counselling and vocational training programme was organised in the month of April,2024 and total 10 nos. of participants attended the programme.	AEO
		Assam Shops &Esstt Act, 1971	The Labour Officer informed the house that the total revenue collected under Assam Shops &Esstt Act, 1971, is Rs23,650.00/-	
6	Labour	The Contract Labour (R&A) act, 1970 & The Motor Transport workers act, 1961	The Labour Officer also apprised that the total revenue collected under The Contract Labour (R&A) Act, 1970, is Rs.37,650/- and the total revenue collected under the Motor Transport Workers Act, 1961, is Rs. Rs.500/- The Chair directed the Labour Officer to visit the Tea Gardens frequently.	Labour Officer
7	PWD( Road s) (Biswanath Division)	MMPPNA	1. The EE, PWRD, Biswanath informed the house that total number of ongoing Schemes for the year 2022-23 and 2023-24 is 12 nos. and 6 nos. respectively.  2. The Chair has directed to	EE, PWD Roads (Biswan ath Divisio
			2. The Chair has directed to	סופואות

				complete the project works on stipulated time.			
			MMPNA	1. Total 4 Nos of schemes have been completed for the year 2022-23. and another 4 nos. of schemes have been sanctioned but yet to be started because of F.W.O.	n)		
			PMGSY II	The Chair asked about reasons for delay of the PMGSY II schemes for the year 2019-20 and instructed to resolve the issues as soon as possible			
			Construction of Circuit House	EE, PWD(B), Biswanath informed the house that-67% of work have been done but the financial progress is only 49%.	EE, PWD (Bldg.),		
	8	PWD	Construction of Integrated DC Office	EE, PWD(B), Biswanathapprised that -23% physical progress is done in the Construction of Integrated DC Office but the financial progress is only 0.083%.	Biswan ath is required to finish the work		
		( Building)	( Building)	( Building)	Construction of DTO Office	EE, PWD(B), Biswanath informed the house that- 62% of work have been completed but the financial progress is NIL till date.	within the stipulat ed time.
INFRASTR UCTURE		PWD (Building)	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC	The EE, PWD(B), Biswanath informed the house that the Physical progress of the work is only 23% due to land issues.  In response, the chair directed the EE, PWD(B) to take necessary steps to resolve the issue and complete the work on stipulated time.			
			Construction of Additional Academic Block of PanditDeend ayalUpadhya yaAdarshaM ahavidyalaya atBehali.	EE, PWD(B), Biswanathapprised that-the Physical progress- of the work is only 40% but the target of Completion- is Sep, 2024  The Chair asked the EE, PWD(B), Biswanath about the reasons of delay and also directed to complete at least 50% of the work inthe next month.			
				The Chair also directed EE,PWD(B), Biswanath to speed up the works going on in the Jail and to			

			complete it within the stipulated time.	
9	PWD electrical		The Chair instructed to complete the delayed works at the earliest.	EE, PWD electrical , Tezpur div.
10	Water Resource		The Chair instructed the Executive Engineer to prioritize the completion of the delayed works, with special emphasis on the embankment site, urging them to expedite the process as soon as possible and also instructed to prepare for the upcoming flood session.	EE, WR
11	Irrigation		1.The EE, Biswanath informed the house that the Estimated Potential of the Schemes - 15619 Ha and Total Potential Created - 12865 Ha.  2. The chair fervently urged for timely completion of the ongoing schemes, emphasizing the need to enhance the potential to meet the established goals.	EE, Irrigatio n
12	POWER	Unelectrifie d House Holds	The AGM, APDCL informed the assembly that 3501unelectrified HH in partially electrified villages have been identified and submitted for approval under RDSS. In the Char Area, 1289unelectrified HH have also been identified and submitted for approval.  The Chair suggested the AGM, APDCL to formally approach to Circle Officers for land to setup new control rooms as AGM, APDCL informed the house about	AGM, APDCL
		Smart Meters	the shortage of control rooms in some part of district.  The chair instructed the AGM, APDCL to take necessary steps for aware the people about the smart meter so that people can come forward to put smart meter in their houses.	

		Flood preparedness	The chair directed the AGM, APDCL to make a quick response team for tackle the upcoming flood situation and also instructed him to share the helpline number among the people through different media.	
13	NHIDCL		The DGM,NHIDCL,Tezpur has informed that the physical progress for the construction of four laningJamuguri to Biswanath National Highway which is about 26.00 km is 89.77%.	DGM (NHIDC L)
14	PHE	FHTC	The EE, PHED informed the house that FHTC target for the month of April,2024=4500.  Total achievement Upto 30-04-2024=2100(47%) and balance=2400.	EE, PHE & CEO, ZP
		IHHL (DBT)	Total beneficiaries benefitted with DBT-4159 Nos. Of ongoing construction-177 Balance-3982 The Chair asked about the reasons of pendency and also directed to make list of those beneficiaries, who have received DBT but has not utilized yet.	
		ODF + Village	The EE, PHED informed the house that Total ODF + Villages-883 Aspiring Villages - 699 Rising Villages - 206 Model Villages - 8 Next targeted model village -50	
		Pipe Compositing in School	Total target -50, Achievement-18 and balance-32. The Chair directed to complete the remaining work in 32 nos. Schools within the month of May, 2024.	
		Plastic Waste Management unit	The EE, PHED informed the house that the Plastic Waste Management unit in the 4 nos. of blocks have been completed but the external electrification has yet to be done.	
			The Chair directed the EE, PHED to complete the electrification work with coordination of	

			concerned BDOs.	
		Revenue collection	The Supt. Of Excise, Biswanath informed the house that total Revenue collection of last three month i.e Feb, March and April, 2024 is 9,37,51,131.96/-	
15	Excise	Liquor	Illicit liquor destroyed-7344 lits. and Foreign liquor Seized-525 lits.	Supt. of Excise
		Cases	Total nos. of case detection-118. The Chair instructed the Supt. Of Excise, Biswanath to intensify the day to day raid in the entire district.	
16	Transport	Revenue Generation	The DTO, Biswanath informed the house that 1. No Target has been received for the year 2024-25. 2. Till April 2024 revenue received - Rs.1,83,83,232/- The Chair has directed the DTO to increase vehicle checking in the district.	DTO
17	Fishery	PMMSY	The DFDO, Biswanath reported the house about the PMMSY schemes. The chair directed the DFDO to complete the delayed work as soon as possible.	DFDO, Fishery
		GAIS	Target 3000 Achivement-5689	
		KCC	The DFDO informed the house that out of 424 applications only 7 KCC is sanctioned, 9 applications are rejected and remaining are pending. The chair directed DFDO to take necessary action to expedite the process to achieve the target.	
		Assam Fishery Rule	The chair directed the DFDO, Biswanath to carry out special drive to prevent illegal fishing in restricted areas.	

18	DICC	PMEGP 2023-24	Target-48 Achievement-33 (68.75%) The GM, DICC informed the house that the scheme PMEGP is open for various departments like Dairy Dev., Fishery etc. The chair suggested to all concerned deptt.to coordinate with the DICC department regarding the new projects under PMEGP.	GM, DICC
		PMFME	Application received=272 No. of Loan Sanctioned-22 Loan Rejected-147 Pending With DRP-15 Rejected by DLC-1 Pending with Lending Bank- 59	
19	Dairy Developme nt	Seed Money	The Deputy Director, Dairy Development deptt. informed the house that  1. For the phase-I, training has been completed for 5 nos. of DSC & Milk Analyser is purchased by 3nos. Of DSC, Milk Can purchased by 2 nos DCSs, Paneer Press purchased by 1 no DCS, Multipurpose Vat purchased by 1 no DCS and Cream separator purchased by 1 no DCS.  2. For the Phase II, Fundis utilized for purchase of feed as per daily milk collection i.e. @ 0.5 kg feed against per ltr of milk and purchase and distribution of feed for all 5 nos. of DCSs are in process	Deputy Director, Dairy develop ment
20	Cooperativ e Society	Audit Report	Total Society-120 Nos. Audited- 91 Nos. Due- 29 Nos.  Computerization of PACS is going	ARCS
		Computeriza tion	on. Under 1 <sup>st</sup> Phase, 9 Nos. of PACS have been Computerized.	
21	Agriculture	PM-KISAN	The DAO, Biswanath informed the house that under PM-Kisan - Total registered farmers- 57374nos. Total eligible active farmers- 52062nos. 16 <sup>th</sup> instalment received on 4 <sup>th</sup> May, 2024, is 35879.	DAO
		Paddy Procurement	The DAO, Biswanath informed the house about the Paddy Procurement as follows- 1.Target (MT)-15000	

1	I			1
			2. Quantity issued as per certificate (MT)-10486 3. Total quantity of paddy procured (MT)-4606.08 (Gohpur PPC - 1974.64, Biswanath PPC - 1869.72, Sootea PPC - 761.72)	
		Mustard Procurement 2023-24	The DAO, Biswanath informed the house about the Mustard Procurement as follows 1.Target (MT)-500 2. Quantity issued as per certificate (MT)-615.66 3.Total quantity of mustard procured (MT)-140	
		RIDF-XXIX	The DAO, Biswanath informed the house that total allotment of Installation of SPV pump sets under RIDF-XXIX is121 Nos. For implementation of the Scheme the collection of application is going on.	
22	Forest & Environme	APFBC	1. The DFO has reported the house that total amount Rs.2,49,48,973/- is available under APFBC Scheme. 2. The Utilization certificate for amount Rs. 60,68,513/- has been submitted against total available funds for the current year.	DFO
	nt	САМРА	<ol> <li>Total amount ofRs.</li> <li>1,89,15,235.5/- is available under the scheme CAMPA.</li> <li>The Utilization certificate for amount Rs. 1,04,14,496/- have been submitted against total available funds for the current year.</li> </ol>	
23	P&RD	PMAY-G	1.Under PMAY-G report the target fixed by the District for FY 2021-22=25592 Completed and verified=227221. 2.Under Awass Plus Target fixed by the district=9180 Completed & Verified=2584	CEO, ZillaPari shad
		Developmen tal Scheme	The EO, GMB informed the house that total 19 nos. Of Developmental project are sanctioned out of which of projects have been completed and remaining projects are in progress.	EO
24	Municipalit y (GMB)	SBM	The EO, GMB informed the house that following steps are taken under SBM -  1. Total waste generated-2.5 TPD	

		PMAY-U	2. Total waste collected-2.2 TPD 3.Total dry waste collected -0.3 TPD 4. Total wet waste collected -0.6 TPD Under this scheme- Target-1145 Accepted house-1113 No of houses completed-634	
		NULM (U)	The EO, GMB reported the house that 1.Total 122 applicants are enrolled in 16 different sectors under Kalpataru scheme 2.Revolving Fund (RF)- 107(Received) 3. Additional Revolving Fund (ARF)-115(Received) 4. SHG Loan-63(Received)	
			The EO, GMB reported the house that there is shortage of garbage collection vehicle. So, the Chair suggested EO to submit demand for required vehicle to concerned.	
25	Municipalit y	ASULMS (DAY- NULM)	1. Under the scheme ASULMS (DAY-NULM) following targets have been set—  a) SHG Formation (New)= 10 Nos. b) ALF Formation (New) = 02 Nos. c) RF Released to SHGs = 10 Nos. d) RF Released to ALFs = 02 Nos. No target has been achieved till date.	
	(BCMB)	Self Employment Programme	Under this scheme following targets have been set-  a) SEP-I = 06 Nos  b) SEP-G = 01 Nos  c) SHG Bank Linkage = 06  Nos  No target has been achieved till date.	
		PMAY-U	Target = 648 Nos. From FY 2017- 18 to 2022-23. Target achieved till now = 405 Nos. The Chair instructed the Executive Officer, MB to give reminder to the	

	beneficiaries.	
	The Executive Officer informed that	
	1. Total number of vehicles used for	
	door to door collection = 12 Nos.	
	Total sanitary workers involved in	
	door to door collection = 24 Nos.	
SBM	2. The Chair instructed to boost-up	
	door to door collection of waste and	
	also directed to clean	
	kamalakantakhetra (Waking Zone ),	
	B. Chariali on regular basis.	
	3.The EO, BCMB informed the	
	house about the land requirement	
	for waste disposal. In response, the	
	chair suggested the EO, BCMB to	
	approach formally to the CO,	
	Biswanath.	

### **Category-B: - Theme specific**

Sl	Theme	Action to be taken
.N		
0.		
1	DDC meeting	The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.
2	Flood preparedness	The Chair directed all the concerned departments to preparethem self for mitigation measures for upcoming flood session.

The meeting ended with vote of thanks from the Chair.

Signed by
Rakesh Deka
Addr. District Commissioner
Biswanath

Memo No.95014/(A) Dated B. chariali, the May, 2024 Copy by email for information and necessary action:

- 1. The Evaluation and Monitoring Division, T&D Department, Dispur
- 2. The Director, DCP, T&D Department, Dispur.
- 3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 4. The SDO (Civil), Gohpur.
- 5. All the District Heads of Administrative / Development Departments & DDC Members.
- 6. All the BDOs/ Circle Officers.

## TND-27/33/2023-T&D-SDO(C) BISWANATH

### 1/199315/2024

- 7. The Assistant Development Officer, Biswanath.
- 8. The DIO NIC &District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.
- 9. The CA/PA to District Commissioner, Biswanath for kind appraisal to the District Commissioner, Biswanath.

(e-Signed) Addl.District Commissioner Biswanath

# ATTENDANCE SHEET MEETING ON DISTRICT DEVELOPMENT COMMITTEE

	Conference Hall, O/o the District	Commissioner, Biswanau	1.	Date: 06/05/2024
Sl.	0.00 AM Name/ Designation	Mobile No.	Department	Signature
No.				

SI.	Name/ Designation	Mobile No.	Department	Signature
1	District Commissioner, Biswanath			
2	CEO, Zilla Parishad, Biswanath			
3	ADC, Biswanath Rabuh Pere HOC(0)	7002644939		Back 5/29
4	ADC, Biswanath			0
5	ADC, Biswanath Hruday Kr. Das, ACI	8011919516		No.
6	Huiday Kr. Das, ACS POSPANKOP / AC			2.
7	Pringit Bonch	9814017649	B.WRD	多型和
8	Jadan W. Rom EE, PNRD, Priswanath	8638298762	PWRD.	0015/20
9	Chandra by Sarmah	9957451836	purs	205/24
10	S. Dunga Statel 5. D. V.O. B. Clauble	8638428690	AH & Vely.	Blatel 06/05/24
	Bhaben Deury DEEO,	9954389261	Education	PH 512024
	Juspectos (C)	326484986	Handlown and Textiles	6/5/p4
13	Banexian Bey DAO, Prisiterian	872949456	Agriculture	86/05/24
	Broked Blugar AEE (Ayri) Gospa Giran	8638890569	Agriculture	PS16/8/24
1	5 Joger Pege. ABDO, chidney Dan	6000109165	PNRD	A
1	6 Rong Bong Texang EE, Irrigation, Bisson		boolgation	9

17	Champak Khanihar RFO attached to Suntpur East Minister	99544 29590	[Forest] Soutpur East Division	lle
18	Bruper ch. Bairlye Asst. Divider, FPDRCA.	98545	PPORCA	No.
19	Aishik Dekas Aust Din, Industries &	86389 32289 ·	Industries & Commence.	. 2
20	Prasada Konwar Assistant Riginterno Cs.	9435034570	Cosperation	क्रिया
21	Sariet Kurner Rose SRCS (A) 0/0. Asatt. Registron Carp. Societies	To 86828355	Cooperation	Margin au
	Sailen Kumar Jas. O. T.O. Biswarath.	9101042026	Toensport-	161924
23	Lipika Das Supat. of Sericulture Biswanath.	9435370079	sericulture	Hen 6 /5/27
24	Nandini Phukan Labowe Officer Bisagnath	9864291011	Labour welfare	Mo6/5/2024
25	Many Kuma Medelle Impreste of Lyce Hitrology Newart Cherica	8250287662	Dent of Legal abtracty	06/01/515A
26	trauschi Gautam	9101602763	Executive Officer, BCMB	06/05/24
27	0 10		Executive officer GMB	Bum .
28	Laraginoti Baikia.	8638659728	SPM(NHM)	2 06/05/29
29	Akeng D. Langeras-	6001200096	excise	Maszy 06/05/014
30		8011756059	JE, PWRD  GAPUCIDTR  DIVISM.	Therian
31	Kangkan Zjali Gogor	9577845641	1/ 155 0 . (3/10)	Kjogoi 06/05/24
32	Mouseau Bania	9648899409	AEE(i/c), PWO(Blob) Kiteli & Biswaneth Sut Dir	Banic 104
33	Ratan ch. Mochal	7086447675		Auf fur
34	Rahir uddi Hud	94351-81347	J.E PWD(Elut)	A) 1/2024
1				

35	Diryahre Sathia Po, DAO Pots Danath	9678120824	DAO, Polswarath	4424
36	morning phulo	6001921412	Employment Exchange	nale
37	Manashi Dawka	7578046687	Contree Administrator, OSC, DHEW	24
38	Log my	863131 7480	CAPO, WCD	dj.
39	Apol w. vingha	6900355764	1/c C60 BZP ad B-0-0 Solfea	ue -
40	Whanesh Barman	8636464307	SDO, APDCL, & Agmilo.	By
41	Talindra Mohan Dos	8638208967	00 1.0	& 06.00
42	Nilutpol Baruah	6900638029	A.E., Biswanak Chavali Municipalo.	old
43	Bharat Borah	6001194887	J.E. Golpin M.B	3 de
44	Ichazen Bey	9435083434	A 600/smkmthe	#6
45	Abu Sufier	6002044156	DFDO	JUST:
46	-arther trafing Boson	9954992525	20. Sof Cons	Der.
47	Ravhmi Reldia Mahanda	9101609559	BDO BISHANALL	R
48	Debananda Nath	9678714768	B.D.O. Behali	2.
49	Bhaskar Jyoti Barthaku	7576053069	WA Alam APDEL	Bonsu
50	Rulit ch. Borh.	7002153431	AssH. B. DO Pubehen'dun	&_
51	Dr. J. W. Miday	94353 88184.	Jt-245, BNC	Trys
52				
			1	

			OF REAL PROPERTY.
53			
54			
55			
56	MAN THE		

## Monthly status of Fund receipt and utilization for the Month of April, 2024

A. For Schemes: Funds received- Nil

CAL	Admin Dont	Nome of	DEMC	Catagomi	Omanina	Dalamaa	Omanina	Dolomoo	Current '	7.00	Fund rec	airrad in	Total	Eumdo ut	11:00d 6:11	Amount	Utilization	A	nt for	D l
[5.No	Admin. Dept.				Opening		Opening				ı							I		Remarks
		1	Code&		With CN		with the		Allocatio	n to	the curre			now Am			1			
		(+Imple-	1	1	/SNA/Otl		District/C	Council/	District*				available	(% in bra				pendin	ng as on	
		mentation	Code	EAP etc.	applicabl	e.	Others	as					for			UCs are	against	date.		
		Agency)					applicabl	e.					Scheme			pending	total			
																at the	available			
					Central	State	Central	State	Central	State	Central	State		Central	State	end of	funds for	Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share			Previo	Current	
																1		us	Year	
																year	ly car	Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any
																				fund is
																				received
																				by this
																				office.
																				]
																				1
1																				
1																				1
		<u> </u>			<u> </u>						<u> </u>		<u> </u>							

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

**B. Schemes for which no funds are received by the District/ Council**: For (Please visit <a href="https://www.indiabudget.gov.in/index.php-">https://www.indiabudget.gov.in/index.php-</a> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

#### Annexure-C.

#### Physical Progress of Works under different Schemes/Projects across Departmentsof Current Year

S.No	Admin.	Name of Scheme	Number of Works	Number of Works   Progress of Current Year works / Services- Categorise number of									
	Dept.		sanctioned in the	ioned in the works based on the stage of physical progress									
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Agriculture	STW with Solar Pump sets under RIDF	30 Nos.							Collection of application is			
										going on.			
2	Agriculture	STW with Diesel Pump sets under RIDF	32 Nos.										

#### Annexure-D

### Physical Progress of Works under different Schemes/Projects across Departments- of

			110g1css of W		S.No Admin. Name of Scheme Total Number   Number of Years delayed for   Progress of Pending works of previous Years													
S.No		Name of Scheme	Total Number	Number	of Yea	rs delaye	d for		Progre	ss of Pen	ding wo	orks of	previous	Years				
	Dept.		of Works			on the last	t date of	f last					st Financi	al Year-				
			pending as on			-			Catego	rise work	s based	on						
			the last date of	works ba	ised on t	he delay	in comp	letion.	the stag	ge of phys	ical pro	gress						
			previous	Less	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not	Remarks			
			Financial Year	than 1	<3 Yrs	<5Yrs					74%	49%		started				
				Yr														
1	Agriculture	VLFMB under SMAM 22-23	Nil					Nil	100%						Distribution completed ceremonially.			
2	Agriculture	Construction of knowledge centre													Construction of knowledge centre with			
		with training hall under RIDF –	Nil					Nil	100%						training hall under RIDF completed and			
		XXVI at Konibori, Gohpur													handed over to the DAO, Biswanath.			
3	Agriculture	Construction of knowledge centre									74%				Work is under progress.			
		with training hall under RIDF –																
		XXVII at Missamari																
4	Agriculture	Construction of knowledge centre								98%					Work is under progress.			
		with training hall under RIDF –																
		XXVII at Balipukhuri																
5	Agriculture	Construction of ADO office under								84%					Work is under progress.			
	7 Igriculture	APART at Chengmora								0470					Work is under progress.			
6		Construction of ADO office under								100 %					Work is completed.			
		APART at Bedeti																
7	Agriculture	Construction of ADO office under		-						100%					Work is completed.			
′	_	APART at Panibharal								10070					Work is completed.			
8	Agriculture	Construction of ADO office under								100%					Work is completed.			
		APART at Balichang																
9	A cari cultura	Construction of ADO office under								100%					Work is completed.			
9	Agriculture	APART at Itakhola								100%					work is completed.			
		in a file at itakinoia																
10		STW with Solar Pump sets under								98%					Work is under progress.			
		RIDF																
11		STW with Diesel Pump sets under								100%					Work is completed.			
		RIDF																

## Monthly status of Fund receipt and utilization for the Month of April, 2024

## A. For Schemes: Funds received.

SL. No.	Admin. Dept.	Name ofScheme (+Implementation Agency)	PFMS Code &SLS Code	CategoryCS/CSS/ State/ EAP etc.	Opening balance Wih	/SNA/Others- as applicable.	Opening Balancewith the	District/Council /Others as applicable.	Current Year Allocation to	District*	Fund received in the current	Year	availablefor Scheme	Funds tilized- till now Amount		nountfor which UCs are pendingat the end of previous year	Utilization Certificate submitted against total available funds for the currentyear	Amount for which UCs are	pending ason date.	Remarks
	Admi	Name o (+Implemen	Cod	Categor State/	CentralShare	State Share	CentralShare	State Share	CentralShare	State Share	CentralShare	State Share	Total funds ava	CentralShare	State Share	Amountfor y pendinga	UtilizationCert against total av the cur	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Dept.	Activities (For programme manageme nt & Awareness ) for FMD & LHDCP	9979	CS	1	-	-	-	-	ı	ı	-	-	-	•	-	-	-	1	-

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-

## Annexure-C.

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme		Number of works	number o	of works b	ased on t		of physica	al progress	
				sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				current Year							
1		Activities (For programme management & Awareness ) for FMD under LHDCP	Programme management		<b>✓</b>						
		ion i wib diligor Enibor	Awareness		<b>√</b>						
2											
3											

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on thelast	comple Financia	r of Years tion - as al Year-Ca delay in co	onthe las ategories	st date o works		Years Financ	pending ial Year	g as onth -Catego	ne last d		t I on
			date of previous Financial Year	Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started
1	A.H. &	NLM												
	Vety.	(Rural Backyard Sheep/Goat Dev Scheme (Phase I)	Nil	-	2 Yr	-	-	2 Yr	100%					
		Phase-II			2 Yr	-	-	2 Yr	93%					
		Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development	Nil		2 Yr	-	-	2 Yr	100%					
		Farmers' Training under Sub Component Training & Capacity Building	Nil		2 Yr	-	-	2 Yr	100%					
		Pilot Project for Field Trials of Moringa Cultivation in Assam for Fy-2020-21	Nil	<b>√</b>	-	-	-	-	100%					
		Fodder Production from Indivisual Farmers Land for FY-2020-21			2 Yr	-	-	-	100%					



## ASSAM POWER DISTRIBUTION COMPANY LIMITED

Registered Office - BijuleeBhawan, Paltanbazar, Guwahati-781001, Assam

## Office of the Assistant General Manager,

Chariali Electrical Division, APDCL, CAR, Chariali

CIN: U4019AS2003SGC007242,E-mail: agmced.apdcl@gmail.com, Tel. No.: 03715-222095

NO.APDCL/CAR/AGM/CED/T-72/2022/997

Date: 02-05-2024

To

The Deputy Commissioner Biswanath District Assam



Sub: Submission of PPT on Progress Report of APDCL (Power Department) Chariali Electrical Division, Biswanath District.

Sir.

In inviting a reference to the subject cited above, I have the honour to enclose herewith the PPT on Progress report of APDCL (Power Department) Chariali Electrical Division, Biswanath District, for DDC meeting to be held on 06.05.2024.

190

Receipt No (69/ 000 3 (05/24 Yours faithfully,

Assistant General Manager Chariali Electrical Division APDCL, Biswanath Chariali

# Monthly status of Fund receipt and utilis action for the Month of Jun Year 2023

ΠIN	אור	NIL	NIL	1000	100	NIL	NIL	NIL	NIL	NIL	NIF	TIN	NIL	NIL	NIL	אור	NIL	NIL	-	
21	50	61	18	11	91	g,	14	13	15	11	10	6	8	4	9	S	b	3	2	L
	OfCurrentY ear	OfPreviou <sup>the</sup> Year	Utilisation@	Amountforw	StateShare	CentralSha re	Totalfund	StateShare	CentralSha re	StateShare	CentralSha re	StateShar e	CentralSh are	StateShare	CentralSha	Cat		(+Imple		
ks	gasondate.	OfPrevious curream 88ft for Year which UC sarependin	UtilisationŒRY/RURYSBBmittedaga insttotalavailablefunds for	AmountforwhichUCs arependingat theend of	Amount&(%inbracke t)	Funds utilised-till now	TotalfundsavailableforScheme		Fund receivedin the currentYear	toDistrict*	Current YearAllocation	Othersas applicable.	Opening Balancewith	/SNA/Others-asapplicable.	CentralSha <sup>Stal</sup> @FeNRfgBalance re WithCNA	CategoryCS/CSS/	PFMS Code&SLS Code	Name of Scheme (+Imple-mentationAgency)	Admin.Dept.	No

# Schemes for which no fund sare received by the District/Council

IIN .	NIL	NIL	NIL	
Remarksit any	Reasons	<b>2среше</b> Иате	AdministrativeDepartment	oN.S

## Physical Progress of Works under different Schemes/Programmes/ProjectsacrossDepartments-of Current Years

S.No	Admin. Dept.	NameofScheme	Number of Workssanc	Categor	sofCurrent risenumber asedonthes	of			
			tionedinthe currentYear	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarte d
1	APDCL	REVAMPED DISTRIBUTION SECTOR SCHEME				65%			
2	APDCL	ASIAN IFRASTRUCTURE INVESTMENT BANK				55%			

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

S. No	Admin.D ept.	NameofSc heme	TotalNumber of Workspendin gas on thelast dateofprevio	tion- asonti Categ	helastda orise based o	teoflast	Financi	comple alYear-	onthela Catego	ssofPend stdateofla riseworkst leof physic	stFinan pasedor	cialYear-	iousYears	pendingas
	5		usFinancial Year	Les sth an 1Yr	155	>=3to <5Yrs	8	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarte d
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Monthly status of Fund receipt and utilination for the Month of April Year 2024

A. For Schemes: Fundy received.

Annes and A

St. No	Admin Dept	ans o'Scheme - nestation Agency)	PPMS Coded/SLS	Carapsy CS CSSV State EAPtre.	Opening Balanca With CNA		Opening Balancewith	BeDistrict/Council	Campas YearAllocation	ta Olemics*		Fand received the currentYes	ulsas milable for Scheme	Funds utilized-till now	Amounth (Ninhmehrt)	chOCs are pendings thered of previous car	Univarien Certificate sebestical againmontherablete. Fands for the decrease year	Assount for which LIC		Renoris
		Na (elmple:		0	Centinal Share	State Share	Cereani Share	Span Share	Central Share	Sont Store	Control Share	State Stare	Treathenten	Central Stare	State Share	Amostforchi	Utdisari	OffwrieutYear	OfCamenYear	
	2		Code	5	6	7	8	9	10	11	12	1)	14	15	16	17	18	19	20	21
1	Water Resources Department	Immediate secasores for breach closing works at Charangpar at D-Stream of Railway Lime[L/9] and restoration of flood damages at both banks of river Charang under SDRF for 2023-24 (Works executed under Semion-50).	Duder Section-50	-	-	-	-	_	-	_	-	_	-	_	-	_	-	6 <del>7-</del> 6	_	DDMA APPROVEZ

1	Water Resources Department	Immediate measures for restoration of breach like damages of B-DySu from Jamogeri to Kharoi outfall at downstream of Puken area under SDRF for 2023-24 (Section- 50).	Under Section-50	=	_	_	••••		_			 _	_	_	:	_	=		DDMA APPROVED
	Water Resources Department	Immodiate measures for restinutation of Good damages at P&RD Bunds on both banks of river kukurjan at Chattachuk and other damaged sections metholing clering of breaches under SDRF for 2023-24 (Works executed under Section-50).	Under Section-50		-	_	_	_	_	_	-	 _	<del>201</del> 5	THE.	1 <del>221</del>	-	=.	-	DDMA APPROVED
	Water Resources Department	Immediate minimums for beauth closing works at foreigns (upstrain of Tirrikumia) of P&RD/ Tes Garden Bund & restoration of Bood durages at Brahmajan Both Bank Embankment under SDRF for the year 2023-24 (Works Executed under Section 50)	Under Section-50		e-144	-	_	_	-	_	-	 -	-	_	_	_	_	_	DDMA APPROVED

1	Water Researces Department	Immediate measures for testeration of breach cleaning works at doorselveam of parigacisticisating breach like theories and different reaches on both banks. P.E.R.D banks of River Dubia tender SIMF for 2023-24(Works executed ander Sections-50).	Under Section-50	1	-		1	_	-	_	-	_	-	-	-	-	1	_	DDMA APPROVEI
6	Water Resources Department	Immodiate memmas for restoration of damages at Foreign sons of Bidyke from Bowaruth to Puspur under SDRF for 2023-24 (Works executed under section 50)	Under Section-50	-	 :	-	-	-	-	·—	: <del></del>	-	_	-	-	_	-	-	DDMA APPROVE
7	Water Resources Department	Construction of flood wall to have Golpus area from flood inundation of river Chattang from Hailway Line to NH-13 including estimation of Maddyn Chattang.	NABARD RIDF XXIX	_		_	_	-	-	-	_	-	_	-	=	-	_	-	Work is in progress.

Executive Engineer Biswanath W.R. Division Biswanath Chariali

#### Annexure-B

B. SchemesforwhichnofundsarereceivedbytheDistrict/Council:For(Pleasevis thttps://www.indiabudget.gov.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralschemesofcurrentandpreviousyears)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarksif any
3				*****
	****			
				*****

Executive Engineer
Biswanath W.R. Division
Biswanath Chariali

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2024

Annovuro-c

CI No	Administrative	Scheme Name	Number of Works	Pro	gressofCurre	ntYearworks	Services-Ca	tegorisenu	imberof
SI, No.	Department	1 20/11/2021/2021	sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	Immediate measures for breach closing works at Chatrangpar at D/Stream of Railway Line(L/B) and restoration of flood damages at both banks of river Chatrang under SDRF for 2023-24 (Works executed under Section-50).		100%			_		_
2	Water Resources Department	Immediate measures for restoration of breach like damages of B-Dyke from Jamoguri to Kharoi outfall at downstream of Paken area under SDRF for 2023-24 (Section-50).	_	100%	_	_			
3	Water Resources Department	Immediate measures for breach closing works at Joregaon (upstream of Tinikunia) of P&RD/ Tea Garden Bund & restoration of flood damages at Brahmajan Both Bank Embankment under SDRF for the year 2023-24. (Works Executed under Section 50)		100%	_		_	_	_

4	Water Resources Department	Immediate measures for restoration of flood damages at PSRD Bunds on both banks of river kukurjan at Chatiachuk and other damaged sections including closing of breaches under SDRF for 2023-24 (Works executed under Section-50).	*****	100%			-	_	
5	Water Resources Department	Immediate measures for restoration of breach closing works at downstream of panigaon including breach like damages at different reaches on both banks P&RD bunds of River Dubia under SDRF for 2023-24(Works executed under Section-50).		100%		****			
6	Water Resources Department	Immediate measures for restoration of damages at Forciati area of B/dyke from Biswanath to Panpur under SDRF for 2023-24 (Works executed under section 50)		100%	U 11122				
7	Water Resources Department	Construction of flood wall to save Gohpur area from flood inundation of river Chatrang from Railway Line to NH-15 including extension of Madhya Chatrang.		_	*****	****	****	22%	

Executive Engineer Biswanath W.R. Division Biswanath Charlali

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

		100
АΠ	nexu	re-N

SI. No.	Admin Department Sc	Scheme of Name	TotalNumberof Workspendingas on thelast dateofpreviousFinancial Year	NumberofYearsdelayedforcompletion- asonthelastidateoflastFinancialYear-Categorise works based on thedelayin completion.						ProgressofPendingworksofpreviousYearspendingasonthelastdateofla stFinancialYear-Categoriseworksbasedon thestageof physicalprogress					
			itear 1	Lessthan 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
-	T w			-				_	-	-	-	-	_	_	
												i Koji			

Executive Engineer Biswanath W.R. Division Biswanath Chariali

# OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF APRIL YEAR 2024

Annexure- A

TS. No		Admin, Dept.	Scheme tilon Agency)		Franklis of Amo (2) bras heads (2) bras year refunds (2) bras year year refunds (2) bras					Remarko											
		Admin	Name of Scheme (+Implementation Ag		Category State / F	Central	#	Central	Share State Share	Central	State Share	Central	State Share	Total funds Sch	Central	State Share	Amount for w pending at Previou	Utilization submitted a available	Of Previous Vent	Of Current Year	
	1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-																		No fund ha so far been received during this financial year

Annexure-B

SI.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)			No fund has so far been received during this financial year.

Deputy Director I/C. Dairy Dev, Tezpur Zone, Tezpur

## OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

Annexure-C

Physical Progress of Works (for the month of April, 2024) under different Schemes/ Projects across Departments- of Current Year

S.I No	Admin, Dept		Number of Works sanctioned in the current Year		Progress of Current year works/ Services- Categories number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	Nil									

Annexure-D

Physical Progress of Works (for the month of April, 2024) under different Schemes/ Projects across Departments- of Previous Year

Si Admir No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion  Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress									Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	The same
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 5 no. of DCSs selected in Biswanath	1 (one)			2	1(one)		87%					Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

Deputy Director UC,
Dairy Dev, Tezpur Zone, Tezpur

## Monthly status of Fund receipt and utilization for the Month of March, Year 2024

## A. For Schemes: Fund received.

(Rs. In Lakh)

SL	n. Dept.	Name of Scheme  Teams of Scheme  PFMS  Code & SLS  Code	Funds utilized till now	Amount&(% In bracket)	r which UCs are I at the end of rious year	pending at the end of Previous year Utilisation Certificate submitted against total available funds for the current year		Amount for which UCs are pending as on date.												
	Admin.	Name of (Implement	Code	Categor State/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds ava	Central Share	State Share	Amount for which UCs pending at the end o Previous year	Utilisation Cert against total av the cur	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery		ASBN0 000059 2	CSS	46.41945	5.74105	46.4194 5	5.74105	Nil	Nil	Nil	Nil	52.1605	37.0503	Nil	15.1102	Nil	15.1102	Nil	

<sup>\*=</sup> will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php-and">https://www.indiabudget.gov.in/index.php-and</a> concerned Ministry/Department website to know the list of Central schemes of current and previous years)

SI. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	ксс	KCC is sanctioned & disbursed by concerned banks.	

# Annexure-C

# Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Current Year

SL. No	Admi Dept.	Name of Scheme	Number of Works sanctioned in	Wo	orks base	nur d on the s	nber of tage of ph	nysical pr	categories rogress	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	Nil	Nil							

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S. No	Admin		Total Number of Works pending as on the last date of previous	on the las	of Years of t date of la s based on	st Financia	l Year-Cat	egories	pendir	ng as on	the last orks base	works of date of last ed on the ogress	st Financ	ial Year –
110	. Dept.	(FT-2022-23)	Financial Year	Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started
1		Establish of fin fish hatchery under PMMSY	0											
2		New Pond Construction under PMMSY	1	1						1				
3	Fishery	Rearing tank Construction under PMMSY	4	4						2	2			
4		Inputs for Fish Culture under PMMSY	58	58										58
5		Inputs for Integrated Fish farming under PMMSY	41											41
6		Establishment of Mini Fish Feed Mill under PMMSY	1	1						1				
7		Pen Culture under PMMSY	1	1							1			
8		Boat & Nets under PMMSY	1	1							1			
9	Fishery	Fingerlings Stocking in Wetland under PMMSY	6	6										6
10		Backyard ornamental Fish Culture under PMMSY	1	1							1			
11		Livelihood Support to Fishermen under PMMSY	261	261									261	



# GOVT. OF ASSAM DEPARTMENT OF FORESTS OFFICE OF THE DIVISIONAL FOREST OFFICER SONITPUR EAST DIVISION, BISWANATH CHARIALI:784176

Email id: dfo.t.xoniteast@gmail.com

Letter No. FSET/B/DDC/2024/ 410

Date 04./5/2024

To,

The District commissioner Biswanath District.

Regarding Submission of DDC fund formats and PPT.

Your Office letter No. BND-28/2016/pt-I/2044, dtd-2nd April, 2024. Ref:

Sir/ Madam,

In Pursuance of your letter under reference and the subject cited above, I have the honour to submit herewith the PPT and DDC Fund Formats (Annexure A/B/C/D) of Sonitpur East Division to your good office.

This is for favour of your kind information and necessary action.

Enclosed: As stated above.

ACCOUNTING Sonitpur East Division

Divisional ForeBismenth Chariali

Sonitpur East Division Biswanath Chariali

#### Monthly status of Fund receipt and utilisation for the month of April, 2024

#### A. For Schemes : Funds received

1	alemin Dryst.	( + implementation Agency)	Code & 515 Code	CL/Ch/hate/Us/etc.		Opening Salance with CAN/TAN/Others on applicable.		Opening Salanus with the District Committees as applicable		Comment years Alboration to District		Austreament in the surrent was	n exeminate for Schwere		Funds utilized till som Ammunt & ( %) bruckett.	n perioding at the end of previous year	offs and against futted availables funds for a contrast peac		Amount for which this are presiding a en data.	Amenda
		Name of Schame	PERMIT	Calvagney		State Share	ContralShare	State Share	CentralShare	State Share	Contratiban	DateShare	Total Fami	Centralibus	StateShare	Amount for which like or	Unitarion certificate submi	Of previous year	Of current year	
1.	Servitour East Division, Bissoundth Charles	Intrigrated Wildlife Habitets		CHS		NI	NO	No.	NA	1	NAL	NA.	*	M	561	162	MA		NI	
2	Do	Project Tiger & Elephant		CSS	NI	NI	M	NE	NII	N/I	NII	161	NI	NI	NII	Net	Nil	NI.	NI	
3.	Do	APFBC		Itato	23548973	NI	101	NI	tut	60	1400000	361	26942973	100(61)	301	360	6068313	NI	.NII	
	00	САМРА		State	6646577.5	NI	NO.	tel	mit	. NO	52200058	940	18915235.5	10414495	NO.	No.	10414496	No	NO	

#### ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

SI.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sonitpur East Division, Biswanath Chariali	SOPO	Nil	

ANNEXURE-C

#### Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in		ent tout we		sical progress	out of work	s based on the	
2.070			the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sonitpur East Division	Intrigrated Wildlife Habitats		Nil	Nil	Nil	Nil	NII	Nil	
2	Do	Project Tiger & Elephant		Nii	Nil	NII	NII	Nil	Nil	
3	Do	APFBC								
4	Do	Serelia JFMC under Behali RF plantation (20 ha.)		100%	Nil	NII	NII	NII	NII	
5	Do	Karibii JFMC (40 ha. Plantation)		100%	NII	NII	NII	NII	MI	
6	Do	Borgang in Behali RF (AR plantation 100 ha.)			80%	NII	NII	NII	Nii	
7	Do	Borgang in Behali RF (ANR plantation 500 ha.)		-	80%	NII	NII	Nil	NII	
8	Do	Borgang in Behali RF (AR plantation 100 ha.)		-	80%	NII	Nill	Nii	NII	
9	Do	CAMPA (1.5 ha.nursery)		100%	Nil	MIL	NII	101	N8	
10	Do	CAMPA (ABA Nursery 5 Ha.)			2	60%	NII	NII	Nit	

ANNEXURE-D

## Physical Progress of Works under different Schemes/Projects across Departments of Previous Years

S.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on the last date of	Number of ye	tarz delayed I year- Catego			it date of last				year pending sed on the sta		et date of last il progress.
a.reth	ALIIII OUD	reache of acherne	previous financial year	Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Sonitpur East Division	NII	Nil	NII	Nil	Nil	Nil	Nil	heri	Nil	NE	NII	NII	NII

#### **ANNEXURE-A**

# Monthly status of Fund receipt and utilisation for the month of April, year 2024

#### A. For Schemes: Funds received

S.No.	nin.Dept.	of Scheme( + ntation Agency)	Code & SLS Code	S/CSS/State/EAP etc.	> `	CAN/SNA/Othe rs-as applicable.	Opening Balance with the	District/Council /Others-as applicable.	Current year Allocation to	District	Fund received in the current	year	nds available for Scheme		Amount & ( % in bracket)	r which Ucs are at the end of rious year	on certificate d against total funds for the rent year	for	pending as on date.	Remarks
	Admin	Name o Implemen	PFMS Co	Category CS,	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds Sch	Central Share	State Share	Amount for pending a previ	Utilisation submitted a available fu currer	Of previous year	Of current year	
1 1	Handloom & Textiles	Swanirbhar Naari		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	APART ( World Bank financed)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Sd/-( A.Hai)
Superintendent
Handloom and Textiles
Biswanath Chariali.

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Swanirbhar Naari	Funds are utilised by the Directorate of Handloom &Textiles,Assam	
2	Do	APART	Do	
3	Do	Weavers Mudra	Weavers Mudra loan is sanctioned and disbursed by concerned Banks	

Sd/-( A.Hai )

Superintendent Handloom and Textiles Biswanath Chariali.

#### ANNEXURE-C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S.No.	Admin.Dept.	Name of Scheme	Number of works	_	_		Services-Ca	_		
5.NO.	Admin.Dept.	Name of Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Handloom &									
1	Textiles	Swanirbhar Naari	Nil	Nil	85%	Nil	Nil	Nil	Nil	
2	Do	APART	Nil	Nil	80%	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra	Nil	Nil	Nil	Nil	Nil	38%	Nil	

Sd/-( A.Hai )
Superintendent
Handloom and Textiles
Biswanath Chariali.

#### ANNEXURE-D

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

S.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on	last date	r of years d e of last Fin based on tl	ancial yea	ır- Categor	ise works	_	of last Fina	ncial year-	revious yea Categorise sical progres	works base		
3.140.	Aumin.Dept.	Name of Scheme	the last date of previous financial year	Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles	Swanirbhar Naari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra	8 Nos	8 Nos	Nil	Nil	Nil	8 Nos	Nil	Nil	61%	Nil	Nil	Nil	

Sd/-( A.Hai )

Superintendent
Handloom and Textiles
Biswanath Chariali.

# Monthly status of Fund receiptand utilization for the Month of February, Year 2024

# A. For Schemes: Funds received.

SL	n. Dept.		tation Agency)	PFMS de & SLS Code	CategoryCS/CSS/ State/EAP etc.	Opening Balance With CNA	/SNA/Others- asapplicable.	Opening Balance with theDistrict/Cou	ncil/Othersas applicable.	Current Year Allocation to District*		Fund received in the currentYear		available for Scheme	Funds utilized- till now Amount & (%inbracket)		nt for which UCs are ding at the end of Previous year	Certificate submitted a available funds for e current year	Amount for which UC		Remarks
	Admin.		(+Impleme	PF Code		CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	Total funds	Central Share	State Share	Amount for pending Previ	Utilisation C against tota the	Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries and Commerce Deptt., Biswanath	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Does not arise	Nil	Nil	Nil	Nil	Nil	Nil	No fund received till date for any developmental works.

## **Annexure-B**

B. Schemes for which no funds are received by the District/Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralschemesofcurrentandpreviousyears">https://www.indiabudget.gov.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralschemesofcurrentandpreviousyears</a>)

SI.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries and Commerce Deptt.,	Nil	Nil	
	Biswanath			

# **Annexure-C**

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments

# **Of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	of Works ba	sed on th	e stage o	f physical	progress	
1	Industries and Commerce Deptt., Biswanath	Nil	Nil	100% Nil	75-99% Nil	50-74% Nil	25-49% Nil	1-25% Nil	Notstarted Nil

# Annexure-D

# Physical Progress of Works under different Schemes/Programmes/Projectsacross Departments-of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending	on t	he last da egorise wo	ite of last	Financia d on the				of last Fir	nancial Y	ear-Cate	ears pending egorise works ess
			as on the last date of previous Financial Year	Lesst han 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
1	Industries and Commerce Deptt., Biswanath	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

# GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER:: BISWANATH BEHALI DIVISION (IRRIGATION),BISWANATH CHARIALI

No. EE/BBD(I)/ E-28/2022-23/ 98

Date: ... 9 /5 /2024

To,

The District Commissioner, Biswanath District

Sub: Submission of PPT & Physical and Financial Progress Report of different schemes under Biswanath – Behali Division, Irrigation, Biswanath Chariali in connection with DDC Meeting.

Ref: BND-28/2016/Pt-I/2044 Dated: 2nd May-2024

Madam,

With reference to the subject cited above, I have the honour to submit herewith the PPT & hard copies of Physical and Financial Progress Report of different schemes up to April,2024 as per format (Annexure A,B,C,D) in connection with DDC Meeting.

This is for favour of your kind information and necessary action.

Yours faithfully

\$ 6

# Monthly status of Fund receipt and utilisation for the month of April, 2024-25

# A. For Schemes: Funds received

	hept.	+ Schemel +	& SLS Code	/State/EAP etc.	Opening Balance with	CAN/SNA/Other s-as applicable.	Opening Balance with the	District/Council/ Others-as applicable.	Current year Allocation to	District	Fund received in	the current year	fotal Funds available for Scheme	Funds utilised till now Amount &	(% in bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted gainst total available funds for the current year	Amount for which Ucs are	pending as on date.	Remarks
3.NO.	-	Name of Schei	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds avai	Central Share	State Share	Amount for which at the end of	Utilisation certi against total avai	Of previous year	Of current year	Ren
1	Irrigation	Installation of Tubewell Scheme Under (PMKSY-HKKP) Access to Ground Water in	PMKSY HKKP-	cs					350.89	•	350.89		3.5	350.89 (100%)		Nil		Nii	Nil	Completed
2	Irrigation	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath		State			4		s.	621.34		621.3	*		621.3 (100%)	Nil		Nil	Nil	On-going
109	3 Irrigation	MDTWS at No.4 Sootea GF (3 pts), Village- 1 No	s NABARD	State	е -		٠			4.486		4.486	*		4.486 (100%)	Nil		Nil	Nil	Completed
1	4 Irrigation	Solar Powered MDTW I/S an Behali Block (4 Points) SOPI 17-18	10000	Stat	е -			-	-	43.28		43.28			43.28 (95%)	Nil	*	Nil	Nil	On-going



5 -	Irrigation	DTW I/S with solar power at Baghmara Dev. Block (5 Pts) under RIDF-XXIV(NABARD) for the year 2018-19	NABARD	cs	-			1	26.72		26.72			26.72 (100%)		Nil		Nil	Nil	Completed
6		Solar Powered MDTW I/S at Dolapani Village (1point) under RIDF-XXVII (NABARD) for the year 2021-22	NABARD	cs		*		140	25.652		25.652		2	25.652 (100%)		Nil		Nil	Nil	Completed
7	Irrigation	Bharalijuli FIS (NABARD 2018-19)	NABARD	cs	*	٠		180	12.22	•	12.22			12.22 (100)%	* .	Nil	•	Nil	Nil	Completed
8	Irrigation	M&R to Moujuli FIS, 2021- 22	M&R	State		2	2	1.0	-	8.8		8.8			8.80 (100)%	Nil	*	Nil	Nil	Completed
9	Irrigation	M&R to Dirring FIS, 2021-22	M&R	State		*:	*			17.04	*	17.04	٠		17.04 (100) %	Nil		Nil	Nit	Completed
10	Irrigation	M&R to Ovatabeel LIS, 2021	M&R	State		-	*			3.92		3.92	•		3.92 (100) %	Nil	-	Nil	NII	Completed
11	Irrigation	M&R to Chalia Chapor	M&R	State			*	-		5.99	-	5.99	٠	<b>(3)</b>	5.99 (100) %	Nil	*	Nil	Nil	Completed
12	Irrigation	Repairing of exhisting Departmental Building a Behali Sub-Division Office		State		6	2			3.38		3.38			3.38 (100) %	Nil		Nil	Nil	Completed
13	3 Irrigation	Construction of Sola Powered MDTW i/s at illag Borbheti under RIDF-XXVI (NABARD) for the year 202 23	e II NABARD	cs		i.o	-	9	12.62	-	12.62	•		12.62	12.62 (50%)	Nil		Nil	Nil	Completed
1	4 Irrigatio	Electrical Powerd LIS (4 point at Biswanath LAC under RID XXVIII (NABARD) for the ye- 2022-23	NARARD	cs				4	46.28	-	46.28	3	-	46.28	46.28 (50%)	Nil	- 62	Nil	Nil	On-going

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

				Remarks if any
C1.81-	Administrative Department	Scheme Name	Reasons	Remarks II ally
Sl.No.	Administrative Department	Nil		

\$ 6

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year 2024-25

SI.		Name of	Number of works		of current y		ervices-Categor of physical pro		f works based on	
No.	Admin.Dept.	Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Nil	Nil							

\* 0

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

			Total number of works	Number of s Financial year	years delayed ir- Categorise	for completio works based o	on the last on the delay in	iate of last completion	Progress o Financia	f Pending wor of year- Catego	ks of previous orise works ba	year pending sed on the sta	as on the las ge of physica	t date of last progress.	
S.No.	Admin.Dept.	Name of Scheme	pending as on the last date of previous financial year	Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW 1/S at Behali Block (4 Points) under	1				1	1		76%					
2	Irrigation	Solar Powered MDTW I/S at Baghamora Block (6 Points) under SOPE 2017-18	t 5 1				.1	1			55%				
3	Irrigation	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts)  1. Biswanath LAC (11 Pts.)  2. Behali LAC (47 Pts 3.Gohpur LAC (11 Pts.)	tr tr th 0 1			1		1		95%					



4		and electrically operated Hybrid Tube-Well Scheme (10Nos of points) at Biswanath LAC under SOPD 2022-23.	1	1		1		90%			
5	Irrigation	Installation of Solar and electrically operated Hybrid Tube-Well Scheme (2Nos of points) at Behali LAC under SOPD 2022-23.	1	1		1	100%				
6	Irrigation	Electrical Powered LIS (4 Points) at	1	1		1			65%		
7	Irrigation	Construction of Solar  Powered MDTW at village Gereki (1	1	1		1	100%				



8		Construction of Solar Powered MDTW at village Khatuwal (1 Point) under RIDF(NABARD) for the year 2022-23	1	1		1	100%			
9	Irrigation	Construction of Solar Powered MDTW at village Borbheti (1 Point) under RIDF(NABARD) for the year 2022-23	1	1		1	100%			
10	Irrigation	Construction of Solar Powered MDTW i/s at Behali LAC (2 Points) under NABARD (RIDF-XXIX) 2023-24	1	1				60%		
11	Irrigation	Construction of Solar Powered MDTW i/s at Biswanath LAC (4 Points) under NABARD (RIDF-XXIX) 2023-25	1	1					20%	

# Monthly status of Fund receipt and utilization for the Month of April Year 2024

## A. ForSchemes:Fundsreceived.

SL	Admin.Dept.	Name ofScheme (+Imple-mentationAgency)	PFMS ode&SLS	CategoryCS/CSS/ State/EAPetc.	OpeningBala nceWithCNA /SNA/Others-	asapplicable.	_ <del>_</del> = 0	ncii/Otnersas applicable.	Current YearAllocatio n toDistrict*		Fund receivedin the currentYear		TotalfundsavailableforScheme	Funds utilised- till now Amount&(%inbr	acket)	AmountforwhichUCs arependingat theend of previousyear	UtilisationCertificatesubmitteda gainsttotalavailablefunds for the currentyear	Amount for whichUCsarepe ndingasondate.		Remarks
	Admi	Name o	God	Categor State	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	Totalfundsava	CentralShare	StateShare	Amountfo arepending previo	UtilisationCertificatesubmit gainsttotalavailablefunds the currentyear	OfPrevious Ye ar	OfCurrentYea r	
1	2 O/O the Labour Officer, Biswanath	NIL	A NIL	NIL	NIL	7 NIL	8 NIL	9 NIL	NIL	NIL	12 NIL	13 NIL	14 NIL	NIL	NIL	17 NIL	NIL	NIL	NIL	21

\*= willbeprovidedbytheHOD/ConcernedAgency.PFMS:PublicFinanceManagementSystem;SLS:StateLinkedS cheme-StateCode.

**Annexure-B** 

B. SchemesforwhichnofundsarereceivedbytheDistrict/Council:For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralschemesofcurrentandpreviousyears)

S.No	AdministrativeDepartment	SchemeName	Reasons	Remarksif any
1	O/O the Labour Officer,	NIL	NIL	
	Biswanath			
2				

# PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-ofCurrentYear

S.No	Admin. Dept.	NameofScheme	NumberofWorks sanctionedinthe	Progress worksbas					risenumberof	
			currentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	O/O the Labour Officer, Biswanath	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# Annexure-D

# PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-ofPreviousYears

S.	Admin.	Name	TotalNumb			delayedfo								pendingasont	
No	Dept.	of	erof	asonthe	elastdated	oflastFinar	ncialYear-	-Categorise	helastda	nteoflastFina	ancialYea	r-Catego	riseworl	ksbasedon	
		Sche	Workspendi	works b	ased on t	thedelayir	completi	on.	thestage	of physical	progress				
		me	ngas on	Lesst	>=1to	>=3to	>=5	Total	100%	75-99%	50-	25-	1-25%	Notstarted	
			thelast	han	<3Yrs	<5Yrs					74%	49%			
			dateofprevi	1Yr											
			ousFinanci												
			al												
			Year												
	O/O the Labour Officer, Biswanath	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure - D
Physical Progress of Works under Different Schemes/Programmes/Projects across Departments- of Previous year

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	compl Fin	etion- as ancial Ye	Years de on the la ar Catego delay in	st date ories w	of last ork	pend	ing as o Categor	n the la	st date o ks baseo	of last F	ous Years 'inancial e stage of	Remarks
			date of previous Financial Year	Less than 1 Yr	>=1 to <3 yrs		>= 5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	not started	
1	Public Health Engineering	Jal Jeevan Mission	597	485	106	6	0	597	100	151	181	114	41	10	9 Schemes has been dropped and for 1 nos. of schemes land yet to be finalised
2	Department	Swachh Bharat Mission (G)	-	-	-	-	-	-	-	-	-	-	-	-	

Annexure-C
Physical Progress of Works under different Schemes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in the	_	-			Categories n cal progres		Remarks
	1		current Year	100%	75-99%	50-74%	25-49%	1%-24%	Not started	
1		Jal Jeevan Mission	Nil	-	-	-	-	-	-	
2		Swachh Bharat Mission (G)	4159	248	ı	-	-	-	3870	1st Installment (75%) has been released to beneficiaries.IHHL will be constructed by the benificiaries. 41 nos. of IHHL are under construction

**Annexure-B** 

B. Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

SL No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-

Annexure-A Monthly status of Fund receipt and utilisation Upto April, 2024 during 2024-25

#### A. For Schemes: Funds received.

G Z	SLNO. Admin.Dept	(+Imple-mentation Agency)	Code & SLS Code	CS/CSS/State/EAP etc	opening Balance with	cinA/SinA/otners-as applicable.	Opening Balance with the	District/Council/Otiliels-as applicable	Current Year Allocation to	District*	Fund received in the	current year	Total funds available for scheme	Funds utilised till now	Amount & (% in bracket)	I Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are	pending as on date.	Remarks
	Adr	Name of Scheme (+	PFMS Co	Category CS/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds av	Central Share	State Share	Amount for which Ucs previ	Utilisation Certificate available funds	Of previous year	Of current year	
_1	1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	L PHED	Jal Jeevan Mission	AS65	-	0	0	0	0	240272473	27576986	240272473	27576986	267849459	201722216	22413580	NIL	NIL	NIL	NIL	
2	2 PHED	Swachh Bharat Mission (G)	AS66	-	0	0	0	0	NIL	NIL	NIL	NIL	0	NIL	NIL	NIL	NIL	NIL	NIL	

<sup>\*=</sup> will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Schemes-State Code.

Annexure-A
Monthly status of Fund receipt and utilisation Upto February, 2024 during 2023-24

#### A. For Schemes: Funds received.

SL No.	Admin.Dept	(+Imple-mentation Agency)	Code &SLS Code	CS/CSS/State/EAP etc	opening Balance with	CINA/SINA/Otners-as applicable.	Opening Balance with the	applicable	Current Year Allocation to	District*	Fund received in the	current year	vailable for scheme	ıtilise	Amount & (% in bracket)	Ucs are pending at the end of previous year	e submitted against total for the current year	Amount for which Ucs are	date	Remarks
	Adr	Name of Scheme(+	PFMS Co	Category CS/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for	Central Share	State Share	Amount for which Ucs previ	Utilisation Certificate available funds f	Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	Jal Jeevan Mission	AS65	-	0	0	0	0	2075073890	194051432	2075073890	194051432	2269125322	1969707544	218856394	NIL	NIL	NIL	NIL	
2	PHED	Swachh Bharat Mission (G)	AS66	-	0	0	0	0	82102750	9120309	82102750	9120309	91223059	81829535	9092169	NIL	NIL	NIL	NIL	

<sup>\*=</sup> will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Schemes-State Code.

# Monthly Status of fund receipt and utilisation for the Month of April, Year 2024

	/	Fund Received																		
	/	utherne on Agency)	2	state/ EAF	Opening Balance V Others- as as		Opening Balance Council/Others	ox With District/ 1- as applicable.		ellocation to District	Fund received in	the current year		Fund Utilised till no in brac		Amount for which UCs			for which UCs are ingles on date	
1	Admin, Dept.	Name of the (4) Imple - mental	FFIATS Code & SLS Code	Category CIV CSQ 1	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share		are pending at the end of previous year	submitted	of Previous Year	of Current Year	Remarks
1	1 Transport Dept.	Biswanath Charial	et	State	101	NL	NIL	NIL	NL	189.19357	NIL	_	203.58 L	NL.	NiL	NL:	N/L	NL:	NIL	
2	g40	Construction of Circuit House at Blawanath District, Assam.		State	NL	NL	NIL.	NIL	NIL	849.78106	NIL	4	426.47	NIC.	NII.:	:NIC:	NIL	NL:	NIL	
.3	GAD	Construction of Integrated D.C. office in Biswanath District, Assam		Starte	NIL	NIL.	NIL	NIL	NL	2991.6505	ML	*	4022.05	NIL.	NO.	NIL	NL.	N/L	NL	
4		Construction of EAC Car. 4 unit (Twin Type double storey) at Gohpur in Blawanath	e l	State	NL.	NIL.	NIL	NI.	NIL	75,89894	- NL	2	91.00 L	NIC.	N/L:	No.	NO.	NOL.	NIL	
3	Sports Dept.	Construction of proposed District Sport Stadium complex at Biswanath Charias under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.		State	NI.	MIL	NIL	N/L	PATL	2708.3385	NIL	-	4678.22216	NL	NIL	NIC	NL	NIE	ML	
-6	Sports Dept.	Construction of Mini Stadium at Behali, Behali LAC, Assam		State	NI.	nat.	NIL	NIL	MIL	1097,78613	ONICS	-	363.47	NIL	I NE	NC)	NL.	NI.	NI.	
7	Sporta Dept.	Multi Yodha Bhumidhar Bordoloi Suwarani Stadarm at Maior Gaon, under Sootea, District- Biawariath under Signature project for the year 2021-22		State	NO.	NEL	NIL	NIL	NIL	890.17717	NIL.	-	1000.00	NIL	NIL.	NL	FALL	NIL	NIL.	

1 9		scheme Ion Agency)	52	/ shate/ EAI!	Opening Balance of Others - as a		Opening Balanc Council/Others		Current Year a	location to District	Fund received in	the current year		Fund Utilised till no In bra		Amount for which UCs	UtilisationCar sificate		r which UCs are g as on date	
No.		Name of the (4120pte - mental	FFMS Code & SLS Code	Callegory CS/ CSE/ ebc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current year	of Previous Year	of Current Year	Remarks
	Science Technology & Climate Change	Construction of 11 nos of Construct Science Centre one each in Baksa Biswenath. Charakteo, Chubn, Dibnigam, Goldipara, Hallakandi, Hojai, Karimgan, Sonitpur and Udaigun Districts. Package No. GMC 11 Nos. DSC.		State	N/L	PEL	NIL.	NIL.	NIL	9050.51000	NI.	-	15042.84420	NIL.	NII.	N/L	NS.	NIL.	ML	
9	Home & Political Dept.	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assem Type) and Site Development at Police Reserve Blewanath Chanal, Assem		State	NE	NL.	NIL.	NL	NIL	306.11841	NIL		263,40561	No.	NIL.	ML	NL	NIL.	NOL	
10	Judicial Dept.	Construction of Judicial Court Building at Gohpur, Biewanath		CSS/State	NL	NIL.	NIL	NIL	NIL.	1184.19910	NIL		1745 10	NIL	NIL	MIL	NL.	NL	NEL	
11	Sericulture Dept.	Establishment of Eri Spun Sik Mill at Borgang, Biswanath District		C35/9tate	NIL.	ML	NIL.	NIL	N/L	306,74619	NI.	_	2548 22 (Civil Works, Ris4 95 21 500/-)	196	NL	NL	N/L	NIL	NS.	
12	Education Dank	Construction of 4 (four) ness of Additional Classroom, Laboratory, Kitchen, Tollet Block and a cycle stand of Model Tes garden School at Salconaths T.E. in Biswanath District		State	NIL	MEL	NIL	NIL	NIL	\$2.33	N/L	·	16.14349	NO.	Nell,	NO.	NE:	NIL.	NIL	
13	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh. T.E. in Blewenath Detrict		State	NI.	ML	MIL	NIL.	NG.	49.03	NII.	4	17.05127	NOL	NIC	NIL	NIL.	MIL	ML	

Г		dency)		its/ EAP	Opening Balance V Others—as ap		Opening Balance Council/Others		Current Year all	scation to District	Fund received in	the current year	2.000	Fund Utilised till no in brad		Amount for which UCs	UrdisationCer tificate submitted		which UCs are as on date	
Si No.	Admin Dept.	Name of the schi (ximple - mentation)	Code 6 3.5 Code	Category CS/ CSS/ stall etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share	State Share	are pending at the end of previous year	against total available funds for the current year	of Previous Year	of Current Year	haman
14	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Tollet Block and a cycle stand of Model Tea garden School at Pabhor T E in Biswanath District.		State	NUL	NII.	NIL	NIL	NIL	32,54312	NL	*	43:50312	NIL	Nic	N/L	NE	NIL	NIT.	
15	∄ducation Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Mitchen, Tollet Block and a cycle stand of Model Tea garden School at Jingle T.E. in Biswenath District.		State	NIL	ML	NO.	NIL	NIL:	35,36348	NIL.	-	39.05348	NIL.	MIL	NIL	NL	NIL	NI.	
16	Education Clept.	Construction of 4 (four) nos of Additional Classroom, Lationatory, Kachen, Tolet Block and a cycle stand of Model Tes garden School at Ketls T.E. in Blewsnath Debrict		State	NIL	NL	NIL	NIL	NO.	81.00	NIL	ź	13.78853	NI.	NIC	NS.	NL	NIL	NII.	
17	Education Dept.	Construction of 4 (four) note of Additional Classroom, Laboratory, Kitchen, Tollet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biewanath District		State	I NM.	NL	NI.	NIL.	ML	40.83269	NI.	-	44.23269	NIL	NIC	NO.	701.	NIL.	NL	
18	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory Kitchen, Tollet Blook and a cycle stand of Mode Tea garden School at Naya Gogora T.E. in Biswanath District.		State	lett.	ML	NIL	NIL .	NIL	48.28	NI.	-	33.71464	NIL	NIL	NL	:NL	: Poll,	MIL	

		scheime on Agency)	20	tame/ EAP	Opening Balance to Others- as a		Opening Balanc Council/Others		Current Year a	location to District	Fund received in	the current year	FOR ANY TOTAL	Fund Utilised till no In brai	7,543,010,010,11,300,011	Amount for which UCs	UtilisationCer tificate	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	r which UCs are g as on date	
No.		Name of the  Himple - montal	FFAMS Code & SLS Code	Catagory CQ/ CSQ/ etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current year	of Previous Year	of Current Year	Remarks
19	Education Dept.	Construction of 4 (flour) nois of Additional Classroom, Laboratory, Kitchen, Tolie Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biewanath District		State	NIL.	NL	No.	PHIL	NIL	48.29	NIL	-	40.94218	NO.	NIL.	NL	NL	MLS	MIL	
20	Education Dept.	Construction of proposed new Medical College at Biswarrath District, Assam Package No. NMC - BISW		State	NIL.	NIL	NIL.	NL	NO.	33216.84106	NIL.	-	37080.04	NI.	NIC	NIL	NL.	NII,	NL	
21	Education Dept.	Construction of New Engineering College at Bhat, Assam during the year 2019-20 under SOPD-ODS.		State	Nt.	ML	NIL	NL	NIL.	2231.90583	NIL	*	1700.91	NIL	NIL	NIL.	NI.	NIL	NIL.	
22	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouze- Biswanath under Biswanath Revenue Circle, Biswanath District		State	NIL	MIL	NIL.	NIL.	MUL	465.06801	NI.	÷	817.72068	No.	NO.	NII,	NL	NIL.	MIL	
29	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI-Polytechnic of Assam (Part-B) (Package Nos. ITI-Polytechnic of Assam (Part-B) (Package Nos. ITI-Polytechnic of Assam (Part-B) (Package Nos. ITI-Polytechnic Govt. Industrial Traning Institute, Bawanath Chariali and Govt. Industrial Traning Institute, Soctea)		State	MIL	MIL	NI.	NII.	NOL	375.51	NL		387.10000	NIL -	NU.	NIL	NE	NIL	NO.	

		St. (School St.)		IN/ EAP	Opening Balance V Others- as ap		Opening Balance Council/Others	with District/ as applicable.	Current Year all	ocation to District	Fund received in	the current year		Fund Utilised till no in brad		Amount for which UCs	utilisationCer tificate submitted		which UCs are as ori date
SI NO.	Admin Dept.	Name of the scher strople - mentation A	HMS Cade & SLS Code	Cohelipty CsJ CSG/ stall	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Trebal funds available for scheme	Central Share	State Share	are pending at the end of previous year	against total available funds for the current year	of Previous Year	laf Current Year
24	8059-80-051-5247- 254-13-01- 50PD G-V-GA	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Leb) at \$1 nos of ITI/Polytechnic of Assem (Parka) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Traning Institute, Bitwarrath Charial and Govt. Industrial Traning Institute, Sootsa)		State	NE	NIL	NIL	NIL:	NO.	392,58548 (L)	NIL		620:1800 (L)	NIL	NetL	NOL	NL	NIL	NIL.
25	Town & Country Planning	Construction/Improvement of Town Hall at Brewards Charlell under 5th Assem State Financial Commission		State	NL	NG.	NIL.	Nr.	NIL	141.42083	NUL		204.36	NIL.	NIL	NI.	NL.	NL	NIL.
16	Panchayat & Kural Development	Construction of Office Building of New Zilla Panishad at Biswanath Z. P. Biswanath Charial, Biswanath under SOPD Scheme.		State	NL	MU	NIL	NIL	NIL.	140.43482	NIL.	9	262.64	NIL	NS	NIL	NIL	NIL	N/L
7	Education Dept.	Construction of Additional academic Block of Pandst Deendayal Upadhysya Adamha Mahavidyalaya at Behall Biswanath		State	N/L	NIL	NIL	NL	NO.	94.86666	94%	-	95.00	NII,	NE	NL.	ML	NL	NIL
9.	Hame Dept.	Construction of Day Tollet in respect of District Jail at Biswanish Chanali under Biswanish District		State	NUL	NEC	766	NIL	NIL.	22.97785	NIS.		24.127	NIL	NIL	PAIL	NIL	NIL.	NU

. Amount for which UCs are Fund Utilised till now Amount & (% Opening Balance With District/ Opening Balance With CNA/ SNA/ JtilliationCer pending as on date Fund received in the current year Amount for Current Year allocation to District in bracket) Council/Others- as applicable. Others- as applicable. tificate. which UCs. submitted Total funds are panding PFIAS de 8 S.S Code against total available for at the end of available Admin, Dept. scheme of Printags previous of Current Year No. funds for the State Share Central Share State Share Year Central Share State Share Central Share YEST Central Share State Share State Share current year Central Share Construction NIL NIL Community Building/half NIL NIL NIL NIL 21.65 MIL. 20.62235 NIL (Recreation House) in NIL NE NIC State NIL. Home Dept. respect of District Jall at Biswanath Charlali under Biewanath district Renovation & repaining NIL Will NIL of Jail Administrative NIL. NIL. 24.89 NIL NIL 23.70693 MIL Building in respect of NIL Mit. NIL NIL State 30 Home Dept. Dist Jail at Biewanath Chanas under Biswanisth District Construction of Jail NIL MIL NIL NIL NIL. NO. 29.896 Hospital (for Female) in NIL 22,79603 NIL NIL. NIL MIL NIL. respect of District Jisl at State 31 Home Dept. Biewanath Charlati under Biswarath District Construction 1911. N/L Transgender NIL NIL. NIL NIL. 24.94 NIL 23.75297 NII. NIL Building/Barrack NO. NUL State NIL. 32 Home Dept. respect of District Jail at Biewanath Charlali under Bawanath District Construction of visitors NIL NIL 201. NIC. NL MIL. 18.739 MIL. 17,395 /public Toilet for Ladies & NIL. NIT. NIC. NIIC: NIL States 33 Home Dept. Gents Wings at District Jal. Biswanath Charial Construction of Jail NO. NIL NIL NS. NIL. NIL 37.667 Hospital (for (Male) in NE. 35.87388 NIL. NIL NIL NIL. NIL. State respect of District Jail at Home Dept. Biswanath Charlell under Slewariath District Repair & Renovation of NIL. Augmenting 10 bedded ICU NIL. NIL NIT. NIL: 24.89000 NOL NIL: 19.09505 NII. including 20% Beds for NO. AIL. NIL Nit State 35 ECRP-II: PICU at Gohpur SOCH in Blowsnath charlell under NHM, Assami

		on Agency)	49	state/ EAP	Opening Balance V Others- as as			nce With District/ rs- as applicable.	The state of the s	allocation to District	Fund received in	in the current year	DEDITION.	Fund Littlised till no in brac		Amount for which UCs	tilicate	pending	for which UCs are ingles on date	
No.	Admin. Dept.	Number of the cityle - member	PSMS Code & SLS Code	Cytagory CS/ CSS/ etc.	Central Share	State Share	Central Share	State Shara	Central Share	State Share	Central Share	State Share	Tetal funds available for scheme	Centrel Share		are pending at the end of previous year	Submitted 8	of Previous Year	of Current Year	Nemarits
36	Assert State Disaster Management Authority	Construction of District Emergency Operation Centra(DEOC) at Biswanath Dist. Biswanath Charies	1	State	NIC	NE	NIL.	MIL	NIL	34.35242.	NC		35.00	NIL	NIC	NIC:	NL	NL	NIL.	
37	SOPD-G-V-GA	Construction of Mahaprebhu Jaganneth Community Hall Com Skill Centre in Bholegari 18		State	NIL	NIL	No.	NIL	NI.	140.73143	MIL	:#C	150.00	NO.	NG.	NIL	NI.	NIL.	NR.	
38	SOPO-G-V-GA	Construction of Mahaprathy, Jaganneth Community Hall Cum SAIE Centre Monaton TE		State	NIL.	NIL.	NIL.	NIL.	NL	140,73143	NIL	-	150.00	NL :	NIC	NIL	705.1	NL.	NIL.	
39	RIDF	Construction of Model Secondary Schools in the Tea GardenAmer.Assam at Lahorijaan TDMS, Dos- Sonitpur, TSR-46.		State	NIL:	ML	NIL	NIL	MIL	286.866660	NIL	-	300.8	NIL	NIL	NIL	NO.	NL.	NL	
40	RIDF	Construction of Model Secondary Schools in the Tea GardenAreacAssam at Behall, TGMS, Dist- Biswaneth, TGR-48		State	9476.	N/L	NL	NIL	NIL	15286.866660	NL.		300.8	.Nt.	NIL	NIL	NL	NE.	NIC	
41	111111111	Construction of Model Securitary Schools in the Tab GardenAress, Accom at Maha Lawn; TOMS, Dist. Biowanath		State	NL:	MIC	NIL.	NOL	NIC	288.24	NIL		300.88	NII.	NIL	NIL	NE	NL	NIL	
42	RIDE	Construction of 6089 (type-ii) building at Salamatha in Blassmith district under Samagra Shikisha, Assum		State	NIL	NL.	NIL	NIL.	NIL	525.50557	NIL	-	642.80	NIL	NIL	NA	ML	NE	NIL.	

Executive Engineer, P.W.D.

Biswanath Dist . Territorial Building Division

Biswanath Charlali

B. Schemes for which no Funds are received by the District/ Council: For Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central schemes of current and Previous years)

Si No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Transport Dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Charisti		Bill amounting to Rs. 66,04,491 Submitted of 7/03/2022, Payment not received till date.
2				
3				
4				

Executive Engineer, P.W.D.

Biswanath Dist . Territorial Building Division

Biswanath Chariali

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Current Year
2024-2025

El Na	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress	of current Yea	ar Works/Se on the stage	rvices- catego of physical pr	rise number ogress	of works based
SI No.  1 2 3 4	Admin. Dept.	Hallie Of Schools	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali				62%			
2	GAD	Construction of Circuit House at Biswanath District, Assam.				67%			
3	GAD	Construction of Integrated D.C. office in Biswanath District, Assam						23%	
4	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.			82%				
5	Sports Dept.	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.						23%	
6	Sports Dept.	Construction of Mini Stadium at Behali, Behali LAC, Assam			86%				
7	Sports Dept.	Mukti Yodha Bhumidhar Bordoloi Suwarani Stadium at Malor Gaon, under Soctea, District- Biswanath under Signature project for the year 2021-22		100%					
8		Construction of 11 nos of District Science Centre one each in Baksa , Biswanath Charaideo, Dhubri, Dibrugarh, Goalpara, Hallakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos				51%			

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress		ar Works/Se on the stage			of works based
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
9	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.			95%				
10	Judicial Dept.	Construction of Judicial Court Building at Gohpur, Biswanath					27%		
11	Sericulture Dept	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.				59%			
12	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District		100%					
13	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District		100%					
14	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhoi T.E.in Biswanath District		100%					
15	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District			98.50%				
16	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District		100%					

2 .

Si No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress		ar Works/Se on the stage			of works based
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
17	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District			85%				
18	Education Dept.	garden School at Naya Gogora T.E. in Biswanath District.			85%				
19	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District				70%			
20	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW				55%			
21	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.			86.50%				
22	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.			87%				
23	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)				70%			

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress		ar Works/Se on the stage o			of works base
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
24	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission			82%				
25	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bswanath Chariali, Biswanath under SOPD Scheme.			95%				
26	Education Dept.	Construction of Additional academic Block of Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya at Behali, Biswanath					40%		
27	Home and Political Affairs	Construction of Day Toilet in respect of District Jail at Biswanath Chariali under Biswanath District			86.00%				
28	Home and Political Affairs	Conmistruction of Commiunity Building/hall (Recreation House) In respect of District Jall at Biswanath Charlall under Biswanath			87.00%				
29		Renovation & repairing of Jail Administrative Building in respect of Dist. Jail at Biswanath Chariali under Biswanath District	III-			65.00%			
30	Affaire	Construction of Jail Hospital (for Female) in respect of District Jail at Biswanath Chariali under Biswanath District			86.00%				
31	Home and Political Affairs	Coinstruction of Transgender Building/Barrack in respect of District Jail at Biswanath Chariali under Biswanath District			86.00%		4		
32	Affaire	Construction of visitors /public Toilet for nLadies & Gents Wings at District Jail, Biswanath Chariali			78.00%				
33	Affaire	Construction of Jail Hospital (for (Male) in respect of District Jail at Biswanath Charlas under Biswanath District			86.00%				

0 1

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress			rvices- catego of physical pr		of works base
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
34	National Health Mission	Repair & Renovation of Augmenting 10 bedded ICU including 20% Beds for PICU at Gohpur SDCH in Biswanath chariali under NHM, Assam		100%					
35	Assam State Disaster Management Authority	Construction of District Emergency Operation. Centre(DEOC) at Biswanath Dist., Biswanath Charlali			85%				
36	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Pratapgarh TE							Not Started
37	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Dhuli TE							Not Started
38	5OPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Pabhoi TE				14			Not Started
39	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Majuligarh TE							Not Started
40	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Curn Skill Centre in Brahmajan TE							Not Started
41	50PD-G-V-GA	Constructin of Mahaprabhu Jagannath Commmunity Hall Cum Skill Centre in Nirmala TE.							Not Started
42	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Half Cum Skill Centre in Bholaguri TE						2%	
43	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Dufflagarh TE							Not Started
44	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Helem TE							Not Started
45	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Curn Skill Centre Monabari TE						6%	

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress		ar Works/Se on the stage			of works based
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
46	5OPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Curn Skill Centre in Borgang TE							Not Started
47	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Jinjia TE							Not Started
48	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Mizikajan TE							Not Started
49	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Baghmari TE							Not Started
50	SOPD-G-V-GA	Construction of Community Hall Curn Skill Centre in Borbil TE							Not Started
51	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas, Assam at Lahorijaan, TGMS, Dist- Sonitpur, TGR-46					38.00%		
52	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas, Assam at Behali, TGMS, Dist- Biswanath, TGR-49						13.00%	
53	RIDF	Construction of Model Secondary Schools in the Tea GardenAreas, Assam at Maha Laxmi, TGMS, Dist- Riswanath			p5			4%	
54	RIDF	Construction of KGBV (type-II) building at Sakomatha in Biswanath district under Samagra Shiksha, Assam			100			12.00%	

Executive Engineer, P.W.D.

Biswanath Dist . Territorial Building Division

Biswanath Charieli

Annexure- D

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Previous Year

Si No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on	financial Ye		or completion as o rocks based on the			Progress o financi	f Pending wo al Year - Cate	rks of Previo gorise works	ous Years pen based on the	fing as on the stage of phy	Last date of las sical progress
			the date of previous		>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali				3 Years Months	5				59%			
2	GAD	Construction of Integrated D.C. office in Biswanath District, Assam	5.5								22.50%			
3	GAD	Construction of Circuit House at Biswanath District, Assam.	Pending								66.50%			
4	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.	Pending	1 Year 4 Months						80%				
5	Sports (SOPD-G- GVA)	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.	Pending							21.50%				
6	Sports	Construction of Mini Stadium at Behali, Behali LAC, Assam	Pending							86%				
7	Cultural Affairs (Signature Project).	Mukti Yodha Bhumidhar Bordoloi Suwarani Stadium at Malor Gaon, under Sootea, District- Biswanath under Signature project for the year 2021-22							100%					
8	Technology &	Construction of 11 nos of District Science Centre one each in Baksa . Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.									51%			
9	A Circles	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.	Pending	1 Year 8 Months						95%				
10		Construction of Judicial Court Building at Gohpur, Biswanath	Pending									27%		

Si No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on	financial Ye		or completion as o works based on the								e Last date of las sical progress
			the date of previous financial year		>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
11	HTS (Central & State Share)	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.	Pending								59%			
12		Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District		9 Months					100%					
13	4059-01-051- 2036-000-13- 99-SOPD G-V- GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District		10 Months		1			100%					i ii res
14	4059-01-051- 2036-000-13- 99-SOPD G-V- GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhoi T.E.in Biswanath District		10 Months					100%					
15	4059-01-051- 2036-000-13- 99-SOPD G-V- GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingla T.E. in Biswanath District	Deading	11 Months						98%				
16	4059-01-051- 2036-000-13- 99-SOPD G-V- GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District		9 Months					100%					
17	4059-01-051- 2036-000-13- 99-SOPD G-V- GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District	Pernding							85%				

.

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on	financial Ye	Years delayed for ear- catogorise wo				The second second	A CONTRACTOR OF THE PARTY OF TH		us Years pend based on the		Last date of las sical progress
			the date of previous financial year		>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
18	4059-01-051- 2036-000-13- 99-SOPD G-V- GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Tollet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District.	Pernding		1 Year					85%				
19	4059-01-051- 2036-000-13- 99-SOPD G-V- GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District	Pernding		1 year					70%				
20	4059-60-051- 5247-254-13- 01-SOPD G-V-	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package Nos. ITI-Poly /2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)		6 Months						- Bn	61%			
21	4059	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)		4 Months							66%			
22	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW	Pernding		1 Year 2 Months						54%			
23	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.	Pernding		1 Year 7 Months					86%				
24		Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.	Pernding		1 Year 7 Months					86%				

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on	financial Ye	or an annual state of the same	or completion as o works based on the								Last date of las sical progress
			the date of previous financial year	Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
25	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission	125		1 Year 10 Months					82%				
26	Panchayat &	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bswanath Chariali, Biswanath under SOPD Scheme.	Pernding		1 year 10 Months					95%				

Executive Engineer, P.W.D.
Biswanath Dist . Territorial Building Division

Biswanath Chariali



#### Govt. of Assam

# DDC Fund Format as on 4th May, 2024 PWRD, Biswanath District Territorial Road Division, Biswanath Chariali

Name of LAC : Biswanath & Behali LAC

me of District : Biswanath

# Monthly status of Fund receipt and utilisation for the Month of April, Year 2024. A. For Schemes: Funds received.

S. No	Admin . Dept.	Name of Scheme (+Imple-mentation Agency)	Code& SLS Code		Opening B With CNA /SNA/Othe applicable.	ers- as . State		oun cil/ s		State	current Y	State		bracket) Centra l	ant & (% in	of previou s year	Certificat e submitte d against total available funds for the	Amount for UCs are pend date.  Of Previou	ding as on
					Share	Share	Share	Sha re	Share	Share	Share	Share	1.4	Share	1.6		10		Curre nt Year
1.	PWD Roads	RIDF	4	5 CS	6	/		Nil	10	11	0.00		14 N/A	15 1898.9		17 Nil	18	19 Nil	Nil
		Mukhya Mantrir Unnato Pakipath Nirman Achani (MMUPN A) of SOPD-G		State			Nil	Nil	Nil	Nil	0.00	0.00	Nil		147.91	Nil		Nil	Nil
		Mukhya Mantrir Pakipath Nirman Achani (MMPPN A)		State			Nil	Nil	Nil	Nil		0.00	N/A		1359.57	Nil		Nil	Nil
		Mukhya Mantrir Path Nabikaran Achani (MMPNA)		State			Nil	Nil	Nil	Nil		0.00	N/A		534.28	Nil		Nil	Nil
		PMGSY		CS				Nil			0.0		Nil	755.9		Nil			Nil
		SOPD-G		State			Nil	Nil				0.00	N/A	Nil	0.00	Nil		Nil	Nil

Remark s

\_\_

UC's will submitte d after the completi on of the projects

#### Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	Mukhya Mantrir Paki Path Nirman Achani	Bill Submitted	Fund received
		Mukhya Mantrir Path Nabikaran Achani	Bill Submitted	Fund received
		Mukhya Mantrir Unnato Paki Path Nirman Achani	Bill Submitted	Fund received
		RIDF	Bill Submitted	Fund received

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Nan	ne of Scheme	Nature of Work (Civil work/Benef	Number of Works/Ben eficiaries/O	number		nt Year wor based on the ess		rices- Cat	egorise	Remarks
				iciary/Othe rs)	thers sanctioned in the current Year	100 %	75- 99%	50- 74%		1- 25%	Not started	
		1	MMPNA (Nobikoron)		4	0	0	0	0	0	4	
		2	MMPPNA (Nirman)		6	0	0	0	0	5	1	
1.	PWD Roads	3	MMUPNA (Unnoto Pakipath)		2	0	0	0	0	1	1	
		4	MMNPPNA(Nagariya)		4	0	0	1	0	2	1	
		5	SOPD-ODS		5	0	0	0	0	1	4	
		6	RIDF		6	0	0	0	0	3	3	
		7	SOPD-G		2	0	0	0	0	1	1	

Annexure-D
Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name	e of Scheme	Total Number of Works pending as	- as on the	last date of works base	<b>ayed for co</b> last Financi d on the del	ial Year-			as on the ise works	e last da s based o					
				on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Tot al	100%	75- 99%	50- 74 %	25- 49%	1- 25%	Not started	Remarks	
1			SOPD-G														
		1		1		1			1	0	1	0	0				
		2	PMGSY	6	2	4			6	1	4	1	0				
	PWD Road	3	RIDF	6	1	4	1		6	0	5	1	0				
		4	MMPNA (Nobikoron)						4	4	0	0	0	0	0		
		5	MMPPNA (Nirman)						12	0	8	3	1	0	0		
		6	MMUPNA (Unnoto Pakipath)						2	0	2	0	0	0	0		



# GOVT. OF ASSAM OFFICE OF THE SUPERINTENDENT OF SERICULTURE :: BISWANATH ::

No. SSBG.119/2022-2023/ 32

Dated Biswanath Chariali, the 4th May '2024.

To,

The District Commissioner, Biswanath, Biswanath Chariali.

Sub

Submission of Monthly status of Fund Receipt and utilization for the month of

April' 2024.

Madam,

With reference to the subject as cited above, I have the honour to submit herewith the Monthly Status of Fund Receipt and utilization for the month of April '2024 for favour of your kind information and necessary action.

Enclosed: As stated above.

Yours faithfully,

Superintendent of Sericulture Biswanath.

#### Copy to :-

1. The Director of Sericulture, Assam, Khanapara, Guwahati - 22 for favour of her kind information.

Superintendent of Sericulture Biswanath.

#### A. For Schemes Funds received.

SL	Admin. Dept.	Name of Scheme (Implementating Agency)	PFMS Code & SLS	Category CS/CSS/ State/ EAP etc.	Opening Balance With	/SNA/Others-	Opening Balance with the	District/Council/ Othersas applicable.	Current Year Allocation to District*		Fund received in the current	Year	available or Scheme	Funds utilised-till now Amount %)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending	as on date.	Remarks
	Admi	Name o	Code	Categor State/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds av	Central Share	State Share	Amount for which at the Previous	Utilisation Certificate against total available the current year	Of Previous Year	Of Current Year	
1	Textile &	3 Directorate of Sericulture	4 Nil	5 World Bank Finance Project APART	-	7	8	9	10	-	12	-	Fund Record is not available in the District, it is with DOS	15	16	17	18	19	20	For Fund requirement communication has been made in last week of March'2024

<sup>\*=</sup> will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-State Code.

Superintendent of Sericulture Biswanath

#### Annexure-B

B. Schemes for which no funds are received by the District/Council:For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	AdministrativeDepartment	SchemeName	Reasons	Remarks if any
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART		For Fund requirement communication has been
VILLAT.		Bridge Man Art and College College	THE ROLL OF THE RO	made in last week of March'2024

#### Annexure C

#### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the	Progre	ess of Currer Works bas			Street and the street of the s	se number of ress	Remarks if any
	Addition to the last to the		Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART	Two (2 Nos.)	No.			35%			Plantation Work under Progress

Superintendent of Sericulture Biswanath

Annexure D Physical Progress of Works underdifferentSchemes/Programmes/ProjectsacrossDepartments-ofPreviousYears

S. No	Admin Deptt.	Name of Scheme	Total Number of Work spending as	on t	he last date	delayed for e of last Fire ategorise n the delay	nancial Ye	ear-		the last d	ate of last works b		us Year sp Year-Categ rogress		Remarks if any
			on the last date of previous Financial Year	Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Handloom Textile & Sericulture Departmen t	S-1014 134 174	Three (3 Nos.)			>=3 to <5Yrs					50 - 74%				Total Beneficiary for the year 2019-20 = 122 72 nos. received 1st and 2nd intalment for two components. 27 nos. received 1st Instalment for two components, 17 received 1st Instalment for Plantation only and 6 nos. yet to received any instalment.
															102 nos. Beneficiary for the year 2020-21 completed spinning training

Superintendent of Sericulture

Biswanath





# GOVT. OF ASSAM OFFICE OF THE DIVISIONAL OFFICER SONITPUR SOIL CONSERVATION DIVISION:: TEZPUR

No. SCD/DDC/2024-25/31

Date: - 04/05/2024

To.

The District Commissioner, Biswanath District, Biswanath Chariali

Sub: -Submission of Progress Report of DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith a Nil report for the month of April/2024 under Sonitpur Soil Conservation Division, Tezpur.

This is for favour of your kind information.

Enclosed: - As above.

Yours faithfully

Divisional Officer Sonitpur Soil Conservation Division

Tezpur

### Monthly status of fund receipt and utilisation for the Months of April/2024

. For 5ct	emes Funi	d received.																		
SL No.	Admin Dept.	Name of Scheme (*Implement ation Agency)		Category CS/CSS/ State/State/ EAP etc.	CNA/SN	Ralance With A/Others- as plicable	Bretrut,	ng Balance With /Councel/Oth capplicable		Allocation to		ewed in the ent year	Total funds available for Scheme		till now amount bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for w pending a		Remac
					Central	State Share	Central	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
U	-				1	7		9	10	11	17	13	14	15	16	17	18	19	20	21
1	5oil Conserv	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	ation Depart must	RIDF	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nit	Nil	Nil	Nil	Nil	

Residue

Divisional Officer Sonitpur Soil Conservation Division Tezpur

## B. Schemes for which no funds are received by the District/Council: Biswanath

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Deptt.	Nill	N/A	

Really

Divisional Officer
Sometpur Soil Conservation Division
Tezpur

#### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

SI.	Administrative		Number of Works	Progres	s of Curr of work	ent year v s based or	vorks / Son the stag	ervices-( e of phy	Categorise sical progress
No	Department	Name of scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill

Divisional Officer

Sonitpur Soil Conservation Division

Tezpur

### Physical Progress of Works under different Schemes/Projects across Departments - of Previous Year

SI.	Administrative	Name of scheme	Total number of works pending as on the last	comple	tion - as al Year-(	s on the Categori	last da se wor	ite of last ks based	pendin	ss of Pen g as on t rise work	he last da	ate of las	t Financ	cial Year-
No	Department		date of previous Financial Year	Less than 1 Yr	> =1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill

Realtie

Divisional Officer Sonitpur Soil Conservation Division Tezpur