

**DDC MEETING MINUTES FOR THE MONTH OF SEPTEMBER, 2024, BISWANATH
CHARIALI**

Subject	Minutes of the meeting of District Development Committee
Date & Time	27 th Sept, 2024, 11.00 AM
Venue	DC Office Conference Hall, Biswanath Chariali
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Sri Munindra Nath Ngatey (ACS), District Commissioner, Biswanath. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 8/08/2024. The discussions of the meeting are as follows:

Category –A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timelin e
SOCIAL SECTOR	1	Education	FLN Mission	The DEEO, Biswanath informed the house that 5 days block Level training on FLN(Nipun Axom) and proper use of TLM was held in the district. Among 2192 nos of targeted teachers 2129 nos of Teachers have been covered in aforesaid block level Training.	DEEO/ IS
			Arohan	The DEEO, Biswanath informed the house that under Arohan Scheme for the FY year 2024-25, linking of Mentors & Mentees reached 100%.	
			Civil Works (PM Shri)	The DEEO informed the house that construction of all the targeted Children and Adolescent Library have completed and under PM-Shri Scheme, out of 8 nos of targeted construction, 5 nos of scheme have completed and another 3 nos of construction is yet to complete. The Chair directed the DEEO to complete all the remaining construction within stipulated time.	
				1. The Chair asked about the data of left out and drop out students and he is directed the DEEO to put the data in next meeting.	

				2. The Chair also discussed about the single Teacher School present in the district	
	2	Food, Civil supply & Consumer affairs	Anna Sewadin	The Asstt. Director apprised that for the month August, 2024 total allocation & lifting of rice is 32,071.15 qtls and total distribution of rice is 32,071.15 Qtls.(100%)	DDS, F&CS
			Ration card	The ADS inform the house that total target for FY 2023-24 is 1,11,111 nos., Total beneficiaries entered in RCMS is 96,791 nos and total 25,260 nos of new ration card generated.	
			E-shram status	The ADS apprised that Total Number of Population Entered in RCMS Portal From e-Shram Registrants' List= 720 nos.	
			Paddy Procurement	The Asstt. Director also informed the house that target of Paddy Procurement is 15000 MT and they have achieved 5467.36 (36.45%) MT Till Now.	
			Mustard Procurement	The Asstt. Director out of the target of 500 MT, total 405 MT i.e 81%.	
	3	Health & Family welfare	Ayushman Bharat Digital Mission (ABDM):	The JDHS inform the house about the Ayushman Bharat Digital Mission (ABDM) scheme as follows- (i) ABHA ID Creation: Target- 446848 and achievement- 80.00 % (ii) Health Facility Registration: target: 280 and achievement-100% (iii) Health Professionals Registration: Target-569, achievement- 63 % The Chair concerned about the low percentage of Health Professionals Registration in the District and JDHS directed to ensure 100% registration.	
			Nikshya		

			Mitra(Sucessful TB treatment)	The JDHS, Biswanath informed the house that overall target for the diistrict for the scheme is 1268 and achivement till now is 1164 i.e 92%.	
			Reproductive Child Health	<p>The JDHS, Biswanath informed the house about the reproductive Child Health as follows:</p> <ol style="list-style-type: none"> 1. Immunization (full coverage)-target for FY 2024-25 -12945(head count) and achievement till the date is 88.83% 2. Child mortality rate –target for 2024-25 is 399(Prop 200) achievement 36 i.e 18%. 3. Maternal Mortality rate- Target for the FY 2024-25 is 12(Prop 6) and achievement is 4 i.e 66%. 4. Proportion of Institutional deliveries-target is 2791 and achievement is 2783 i.e 99% 	
			Wages compensation	<p>The JDHS, Biswanath apprised the house about Wages compensation as follows-</p> <ol style="list-style-type: none"> 1. Number of pregnant women eligible for the scheme for the FY is 2023-24 is 1831 and FY 2024-25 is 845. 2. Number of beneficiaries submitted all documents including Bnak A/C – Target for the FY 2024-25 is 769 and achievement is 394 i.e 51.23%. 3. Number of beneficiaries received minimum 1 scheme instalment- Target for the FY 2024-25 is 394 and achievement is 359 i.e 91.11%. 	
			PMJAY	<p>The Joint Director of Health Services has submitted the PMJAY status as follows:</p> <ol style="list-style-type: none"> 1. EKYC done 44250 out of 508917 (i.e 87%). 2. PMJAY card- Total targed – 262748, out of which 200173 i.e (76.18%) nos of card have been 	

				delivered successfully.	
	4	Employment Exchange	Career counselling and Vocational guidance	The Sr. Asstt. Inform the house that 2 nos of Career counselling and Vocational guidance Along with awareness programme for registration in Employment Exchange has been organised in the office premises on 05/09/2024 and 20/09/2024.	DSWO
	5	Social Welfare	Model AWC	The DSWO reported that Total 8 Nos. of AWC are sanctioned under directorate of BC & SC in Biswanath District. Out of which, progress of 2 nos of schemes have achieved 90-95% till now and another 6 nos of Schemes have achieved 70-90% till now.	
			NIDA	The DSWO, Biswanath apprised that In Biswanath District total 72 nos of scheme have sanctioned out of which 41 nos of scheme have been completed and remaining are under progrss. he also stated that under NIDA, 3 Schemes in Sootea LAC had land issues, but issues have been resolved and work of the schemes has started.	
			Mission Shakti	The The DSWO, Biswanath informed the house that there are various initiatives have been taken in the month of September,2024 under Mission Shakti like Skill Development and Career Counseling, Legal Awareness Week, Sexual Reproductive Health and International Literacy Day, Community Mobilising and Participation and Gender Sensitisation etc.	
			PMMVY 2.0	The DSWO apprised that total 7749 Nos. of Beneficiaries have been registered under PMMVY 2.0 as on 27/09/2024 out of the target of 6676 for the FY 2024-25.	

			SAKHI - One stop centre	The Chair directed the DSWO to observe the fluctuation of the cases in every month and do needful for resolve the cases.	
			SAM/MAM	The DSWO reported that total no of identified SAM and MAM children for the month of August,2024 is 169 nos and 1748 nos respectively and total enrolment of CMAM children for the month of June is 169 nos.	
			Poshan Abhiyan	The DSWO reported about the Poshan Abhiyan indicator status as follows- 1. Supplementary Nutrition Programme (THR & HCM given for at least 21 days): Total target for THR and HCM is 38302 and 39196 and achievement for the month of August, 2024 is 9722 i.e 25.38 % and 16801 i.e 42.86% .	
	6	Metrology	Fees collection	The ILM, informed the house that verification/re-verification fee collection during the month of August,2024 is Rs.1,39,445.00 and total verification/re-verification fee collection for the FY 2024-2025 is 6,20,890.00.	Inspect or,LM
			Enforcement Statistics	The ILM, reported that total no. of prosecution cases lodge during the month of August,2024 is 3 nos and cumulative prosecution cases lodge for the FY 2024-2025 is 15 nos, out of which no cases is gone for trail in the court of Law.	
	7	Labour	Assam Shops & Esstt Act, 1971	The Labour Officer informed the house that the total revenue collected under Assam Shops & Esstt Act, 1971, is Rs 21,900.00 /-	Labour Officer
			The Contract Labour (R&A) act, 1970	The Labour Officer also informed the house that the total revenue collected under The Contract Labour (R&A) Act, 1970, is Rs. Rs. 57,050.00/-	
			The Child & Adolescent Labour Act. 1986	The Labour Officer reported that 1 nos. of Child Labour has been detected, rescued and FIR has been lodged.	

				The chair directed the the Labour Officer to carried out the drive frequently.	
	8	PWD(Roads) (Biswanath Division)	MMPPNA	1. The EE, PWRD, Biswanath informed the house that total number of ongoing Schemes for the year 2022-23 and 2023-24 is 12 nos. and 6 nos. respectively. 2. The Chair has directed to complete the project works on stipulated time.	EE, PWD Roads (Biswanath Division)
			MMPNA	The EE, Apprised that Total 4 Nos of schemes sanctioned for the year 2022-23 is completed. Another 4 nos. of schemes is under progress.	
			MMUPPNA	The EE, Biswanath informed the house that total 4 no. of schemes has sanction for th FY 2022-23 and 2023-24 and all the project are under progress.	
			APART	The EE reported that under APART 2022-23, out of two project one project is completed and other is still going on, achieved 80% target. The Chair directed to complete the work as soon as possible as the progress of works are very slow.	
			SOPD-G	The chair directed the EE to accelerate the work for competition on this season.	
			RIDF	The EE, PWD (Roads) informed the house that some of the work under RIDF 2019-20 and 2021-22 have not completed yet there for the Chair directed the EE to complete the work within this season	
	9	PWD (Building)	Construction of proposed new Medical College	The EE apprised the house that Tender Amount- 43708.55394(L) [Enhanced Tender Value Rs.49385.06117 (L)] Physical Progress –61% Financial Progress – 23856.83942 (L) Further, the EE, PWBD inform the house that there is some land issues for installing Water Treatment Plant in the Medical College. In response the Chair directed the ADC(Rev) and EE, PWBD to resolve the issue and expedite the all the other work	EE, PWD (Bldg.), Biswanath is required to finish the outstanding work by the specific

				of proposed new Medical College building.	
			Construction of New Engineering College at Behali,	The EE apprised that the estimate of New Engineering College at Behali is revised and revised estimate is send to the concerned.	
			Construction of Circuit House	The AEE, PWBD, Biswanath informed the house that- Tender Amount- Rs 1019.27 Lakh Physical Progress – 77% Financial Progress – 537.53499(L) The Chair directed the EE to complete the work of the Circuit House as soon as possible as the target date of the work is already over.	d cut-off date.
			Construction of Integrated DC Office	EE, PWBD, Biswanath informed the house that- Tender Amount- Rs 4465.15 Lakh Physical Progress – 37% Financial Progress –Rs 977.95150 Lakh The EE is directed to ensure whether material used in the construction has achieved quality standard or not.	
			Construction of DTO Office	The EE, reported as follows - Tender Amount- Rs 189.19 Lakh Physical Progress – 67% Financial Progress –66.04491 Lakhs	
			Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC	The EE, PWBD, Biswanath informed the house that- Physical progress of the work is only 26% due to land issu In response, the chair directed the AEE, PWBD to take necessary steps to resolve the issue and complete the work on stipulated time.	
INFRASTRUCTURE		PWD (Building)	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District ,	The EE informed the house that physical progress of the work is 65% and the target date of completion is Aug,2024. The chair asked about the reasons for delay of the work, in response the EE stated that the technical expert from Sericulture Deptt is not provided till date so the progress of work is slow.	

				The Chair directed the Spertitendent of Sericulture, Biswanath to co-ordinate with the PWBD, Biswanath for completion of the work.	
			District Jail	The EE, PWBD, Biswanath informed the house that- Total 7 nos. of work is going on in the District Jail, Biswanath. Progress of work of some project in District jail is slow. Therefore the Chair directed the EE, PWBD, Biswanath to speed up the works and complete it on stipulated time.	
			Mahaprbhu Jagannath Community Hall cum Skill Centre	The EE, PWBD, Biswanath informed the house that there is a land issues in 2 project out of 4 project. The Chair Directed the ADC(Rev) to take up the matter and solve it as soon as possible.	
				The Chair directed the EE to complete the all delayed work as soon as possible.	
	10	PWD Electrical		The Chair directed to complete the electrification work of all the project as soon as possible.	EE, PWD electrical , Tezpur div.
	11	Water Resource	NABARD RIDF XXIX	The EE informed the house that under NABARD a scheme namely "Const. of flood wall to save Gohpur area from flood indent of river Chatrang from Railway line to NH-15 including extension of Madhya Chatrang" is under progress. The progress of work till now is 28%. He also stated that progress of work is delayed due to ensuing flood season	EE, WR
				The EE also apprised that under NIDA, there are 3 schemes going on. Out of three 3 schemes are under progress and 1 no. of scheme is stopped due flood situation. The chair instructed the EE to take necessary stpes to complete the remaining works as soon as possible as the flood season has ended.	
	12	Irrigation	RIDF XXVIII & XXIX	The EE apprised that there are total 3 nos of on-going scheme under the RIDF XXVIII & XXIX	EE, Irrigation

			(NABARD)	(NABARD). Physical progress of the Schemes is 75-80%. The chair fervently urged for timely completion of the ongoing schemes, emphasizing the need to enhance the potential to meet the established goals.	
			PMKSY	The EE informed the house that there are 369 no. of solar and electric Tube well had been allotted for the district, out of which 263 nos of tube well is non functional. The Chair directed the EE to need full for revived the non-functional at the earliest.	
			SOPD-G	Under SOPD-G there are 4 nos of on-going scheme in the district, the EE informed the house.	
			SOPD	The EE, Biswanath informed the house that there are 2 nos of scheme is going on under the scheme. Physical progress of both the schemes have reached 95%. He is also directed to complete the work as soon as possible.	
	13	POWER	Unelectrified House Holds	The AGM, APDCL informed the assembly that 3501 unelectrified HH in partially electrified villages have been identified and submit for approval under RDSS. In Char area, 1289 unelectrified HH have also been identified and submitted for approval.	AGM, APDCL
			Revamped Distribution Sector Scheme	The AGM apprised the house about the Revamped Distribution Sector Scheme as follows- 1. Replacement of LT 3 phase line by AB Cable-90% (Physical Progress) 2.Replacement of LT 1 phase line by AB Cable-95% (Physical Progress)	
			HVDS (High Voltage Distribution Scheme)	The AGM reported on going HVD Schemes as follows 1. 11 KV line Construction- 50% 2. 33 KV line Construction- 80% 3. Installation of Transformer- 25%	
			AIIB	The AGM reported the progress of work of AIIB as follows: 1. Construction of 33/11 KV Substation at Gingia - 42% .	

				<p>2. Construction of 33/11 KV Substation at Burigung -92%</p> <p>3. Construction of 33/11 KV Substation at Alupara-32%</p>	
			Smart Meters	The AGM, APDCL apprised that Total Smart Meter Installed in Biswanath District is 5200 Nos	
				The AGM, APDCL inform the house that they are taking necessary steps for installing fencing in all the transformer for protection.	
	14	PHE	FHTC	<p>1. The EE, PHED informed the house that FHTC achievement for the month of August,2024 is 1294 and achievement is 100% on the other hand target for the month Sept 2024, is 1548, out of which 197 target has been achieved till now. As Functional Household Tap connection in the Biswanath division has reached 88% but the achievement of Tezpur Division -1 has very less therefore the chair directed EE to the Gear up the works.</p> <p>2. As achievement of Pipe water supply low therefor the chair directd the EE to list out the all scheme and submit to the him for further analysis.</p>	EE, PHE & CEO, ZP
			ODF + Village	The EE, PHED informed the house that Total ODF + Villages is 891, Aspiring Villages is 665, Rising Villages is 3, Model Villages is 215 and total ODF plus village is 883 (as on 25/009/2024).	
			Pipe Compositing in School	The EE reported that pipe compositing in all targeted School for 1 st Phase has been achieved but 50 target for 2 nd Phase is ongoing	

			Plastic Waste Management unit	<p>The EE, PHED informed the house that construction work all Plastic Waste Management unit has been completed but the work of external electrification undergoes (transformer installed) in only 2 unit under Sakomatha and Behali Dev block</p> <p>The Chair directed the APDCL to take over the Scheme.</p>	
			Har Ghar Jal	<p>The EE reported that the achievement on HGJ villages for the month of August, 2024 and sept,2024 is 34 and 14 respectively.</p>	
	15	Excise	Revenue collection	<p>The Deputy Supt. Of Excise, Biswanath informed the house that total Revenue collection for the month of August, 2024 is 19625284.92/-</p>	Supt. of Excise
			Liquor	<p>The Deputy Supt. of Excise apprised that ID liquor destroyed-389 lits., Fermented wash (destroyed)- 2239 lits and total 229.5 BL beer have been seized.</p>	
			Cases	<p>Total nos. of case detection-77. The Chair instructed the Supt. of Excise, Biswanath to intensify the day to day raid in the entire district.</p>	
	16	Transport	Revenue Generation	<p>The DTO, Biswanath informed the house that</p> <ol style="list-style-type: none"> Total revenue collection for the month till the month of Sept, 2024 is Rs.1,04,72,685/- DTO appraised the chair about the upcoming Automated Fitness Testing Centre(ATC), Biswanath. Total Licenses canceled from January to Sept, 2024 is 136 nos. <p>The Chair has directed the DTO to increase vehicle checking in the district.</p>	DTO
	17	Fishery	PMMSY	<p>The DFO, Biswanath reported the house about the PMMSY schemes.</p>	DFDO, Fishery

				The chair directed the DFO to complete the delayed work as soon as possible.	
			GAIS	The DFO reported that target of GAIS for Fishers is 3000 and achievement is 5742 till now.	
			KCC	The DFO informed the house that out of 424 applications only 7 KCC is sanctioned, 9 applications are rejected and remaining are pending. The chair directed DFDO to take necessary action to expedite the process to achieve the target.	
			Assam Fishery Rule	The DFO apprised the house that they are taking various programme for aware the people about the fishing banned period in the district.	
				The Chair directed the DFO, Biswanath to carried out market drive with the help of District Admistration.	
	18	Sericulture	Prduction of Eri, Muga and Mulberry	The Supt. of Sericulture inform that cumulative production of Eri during the month of August, 2024 is 0.320. Muga and Mulberry production is nil in this month	Supt. of Sericulture
			Reshom Haat	The Supt. of Sericulture apprised the Reshom Haat activities as follows; Nos. of sellers participated: 2 Nos. Nos. of buyers participated: 1 Nos Quantity sold (Kg or nos.): 27.2 Kg Sold amount (Rs) : 21760/- Market fees collected (Rs): 435/-	
	19	Handloom and Textiles	Weavers Mudra Scheme	The Supt. reported that out of 30 nos. of target, 43 nos. of no. of proposals sent to bank branches.	Supt. of Sericulture
			Pradhan Mandtri Bima Yojana	The Supt. apprised that the physical target of the scheme is 300 nos. out of which 108 nos of target have	

		(PMJJBY)	been achieved. Furthermore, he stated that for spread awareness about the scheme amongst the wavers, necessary steps are taking.
		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	The supt. informed the house that out of 4000 nos of target only 98 nos of target achieved till now. He also stated that different approaches are taking for generate awareness among the weavers about the scheme.
		Swanirbhar Naari	The supt. reported that under this scheme the procurement of handloom product is as follows: No. of Procured items: 18,197 Nos Total No. of procured Handloom products sent to the Directorate of H & T: 6890 nos Total No. of stock of Handloom products available at District: 11307 Total sales of Handloom products: 329 Nos (Rs.70,456/-)
20	A.H&Veterinary	LHDCP	The SDVO informed the house that total 36,117nos of Brucella vaccination Dose administrate under LHDCP Scheme which was started from 15-09-2024.
		ASCAD	The SDVO informed the house that total 26,100 nos of Brucella vaccination Dose administrate under ASCD Scheme which was started from 15-09-2024.
		NAIP(Nationwide Artificial Insemination Program)	The SDVO reported that Cumulative A. I done till June ,2024 is 5122 nos including 420 nos. of Sex Sorted Semen and Total 2355 nos. of Calf is Born.
		KCC	The SDVO apprised the flood report as follows: Total target: 1500 No. of proposal received:67 Nos. of proposal under process in different banks:47

	21	DICC	PMEGP 2023-24 and 2024-25	The Asstt. Director apprised that For the year 2023-24 the target is 48 and Achievement is 33 (68.75%) on the other hand for the year 2024-25 out of 30 (Tentitive) target 14 nos ofphysical target Have been achieved i.e 46.67%.	GM, DICC
			CMAAA	The Asstt. Director reported that Total 600 applicants will be provided financial assistance in 1 st phase after completion of training in BNCA	
			PM vishwakarm a	The Asstt. Director reported that Total no. of application received till now is 466 out which 39 nos of application has been send to district level.	
	22	Dairy Developmen t	- Rs. 5 Subsidy per liter milk to Dairy Farmers	The Deputy Director, Dairy Development deptt. informed the house that Under this scheme total 256 nos. of beneficiaries' application received till date and beneficiaries verification is under process.	Deputy Director, Dairy develop ment
			Seed Money to Dairy Cooperative Societies (DCS), Phase-I , (Support for upliftment)	The Deputy Director, Dairy Development informed the house that total amount of Rs. 10.70 Lacs (2.14 Lacs each) .all 5 nos DCSs utilized the fund till now	
	23	Cooperative Society	Audit Position	The Asstt. Registrar reported that Audit Position (GPSS): out of 16 nos of GPSS, 15 nos of audit have been completed. Remaining are to be completed in specific time.	ARCS
			Revenue	The Asstt. Registrar informed that total revenue collection by the department August, 2024 is Rs. 30,000/-	
	24	Sports	Khel Maharan 2.0	The DSO informed the house that preparation of Khel Maharan 2.0 at the district.	DSO
		Agriculture	PM-KISAN	The DAO, Biswanath informed the house that PM- Kisan as on	DAO

	25			26/09/2024 as follows- Farmers Registered - 57374 nos Eligible Farmers Seeded with Land Details (Nos.) - 41601 (78.30%) Eligible Farmers with Land Details seeded, ABPS ready and Ekyc completed- 38851 (73.12%). The Chair directed the DAO to Gear up the process.	
			Paddy Procurement	The DAO, Biswanath informed the house about the Paddy Procurement as on 26/09/24 as follows- 1.Target (MT)- 2000 2. Quantity issued as per certificate (MT)- 1447.23 3. Total quantity of paddy procured (MT)- 1104.90 (55.24%)	
			Mustard Procurement 2023-24	The DAO, Biswanath informed the house about the Mustard Procurement as on 26/09/24 as follows 1.Target (MT)-500 2. Quantity issued as per certificate (MT)- 8709.15 3.Total quantity of mustard procured (MT)- 419.40	
			RKVY - RAFTAAR	The DAO, Biswanath informed the house that total 1675 nos of farmer are benefited from the schemes till now.	
			FNS	The DAO, Biswanath informed the house that total 362 nos of farmer are benefited from the schemes till now.	
26	Forest & Environment	APFBC	The DFO has reported the house that total amount Rs. 2,49,48,973/- is available under APFBC Scheme and total 6068513.00 has been utilized till now.	DFO	
		CAMPA			

				The DFO informed that total amount Rs. 1,89,15,235.5/- is available under the scheme CAMPA and total 10414496/- has been utilized till now.	
	27	P&RD	PMAGY	The Chair review the pendency from 2016-17 to 2023-24 and directed all BDOs to find out the Block wise Gap reasons with explanation. Further he instructed to expedite the work with involvement of GRS/GPC.	CEO, Zilla Parishad
			Aadhaar Seeding	As the Aadhaar seeding of the district is very low, The Chair directed all BDOs to find out the reasons and pull out the list and complete the process as soon as possible with the help of GPC/GRS.	
			MGNREGA	The Chair directed the concerned to segregate the data of PMAY, MGNREGA and material payment in next DDC meeting.	
	28	Municipality (GMB)	Swachhata Hi Seva 2024	The EO informed the house that there various events like Plantation Drive , Art Competition, Cultural Festival etc are carried out on the occasion of the Swachhata Hi Seva 2024 programme.	EO
			SBM	The EO apprised that under SBM, following steps were taken 1. Total waste generated- 2.5 TPD 2. Total waste collected- 2.2 TPD 3. Total dry waste collected - 0.3 TPD 4. Total wet waste collected -0.6 TPD	
			PMAY-U	The EO reported that under this scheme- Target- 1145 Accepted house- 1113 No of houses completed- 688. The chair directed the EO to complete the work as soon as possible.	
			Tax collection	The EO apprised that approximate property tax collection for current year is 2,90,551/- .	

				The EO apprised that approximate trade licensed collection for current year is 2,10,000 nos.
			Trade License fee	The EO apprised the house that average monthly collection of trade License fee for the year 2024-2025 is 1390600/-
			PMAY-U	The EO reported that target of PMAY from 2017-18 to 2022-23 is 648 Nos. and achieved till now is 433 Nos. The Chair has instructed to the Executive Officer to take necessary steps for completion of the target and also directed the Development authority to complete the pending as soon as possible.
			SBM	The EO also emphasise Total number of vehicles used for door to door collection is 12 Nos. and Total sanitary workers involved in door to door collection is 24 Nos. Furthermore, She also informed that for FY 2024-25, target for Waste Process 420 and achievement is 180 i.e 42.85%
			Property Tax	The EO informed the house that average monthly collection of Property Tax for the year 2024-2025 is 5816556/-

Category-B: - Theme specific

Theme	Action to be taken
DDC meeting	The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.

The meeting ended with vote of thanks from the Chair.

Signed by

Munindra Nath Ngatey

District Commissioner

Biswanath

Dated B. Chariali, the st Aug, 2024

Memo No.BND28/2016/pt-I/

(A)

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. The SDO (Civil), Gohpur.
5. All the District Heads of Administrative / Development Departments & DDC Members.
6. All the BDOs/ Circle Officers.
7. The Assistant Development Officer, Biswanath.
8. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.


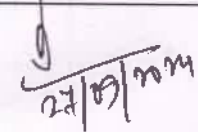
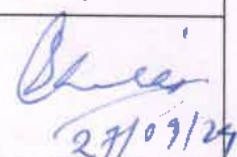
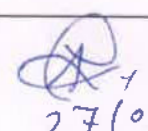
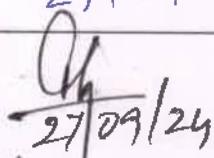
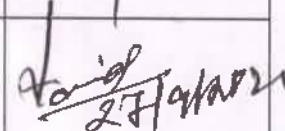
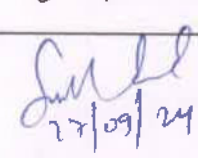
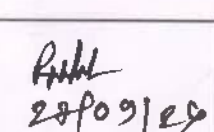
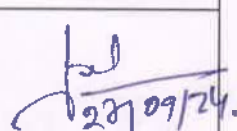



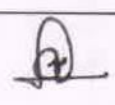
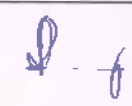
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District Commissioner
Biswanath

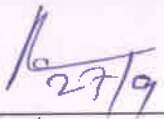
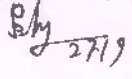
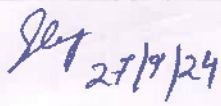

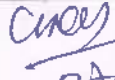
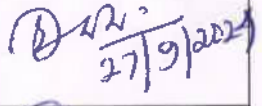


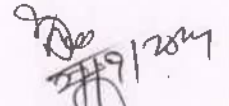


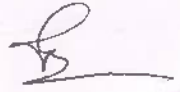

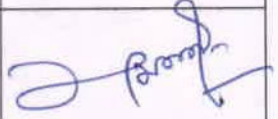
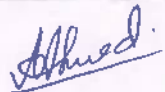
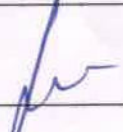
ATTENDANCE SHEET
DDC Meeting, Biswanath District



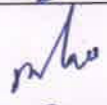
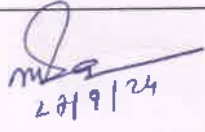

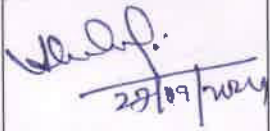



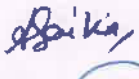

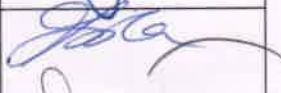
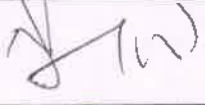





Venue: Conference Hall, O/o the District Commissioner, Biswanath
Time: 11.00 P.M.

Date: 27/09/2024

Sl No	Name/Designation	Mobile No.	Department	Signature
1.	District Commissioner, Biswanath			
2.	CEO, Zilla Parishad, Biswanath			
3.	Addl. District Commissioner, Biswanath			
4.	Addl. District Commissioner, Biswanath			 Bocha 27/9/24
5.	Addl. District Commissioner, Biswanath	8011919516	Office of the DC Biswanath	
6.	Bichitra Das ACS Assistant Commissioner		O/o the DC, Biswanath	
7.	Soisti Rathi, ACS AC		O/o of the DC Biswanath	
8.	Puja Kumari, ACAS, EO	99719432 40	Golpura, Municipal Board	
9.	Prayashi Goutam, Executive Officer, BCHB	9101602763	Biswanath - Chariali KB	
10.	Binita Jyoti Das DFO, Sonitpur East Div.	9864510807	Forest	
11.	Khagesh Roy DFO, BWLD	9891316069	Forest	
12.	Dr. Jyoti Ch Ray	9435082128	Head of PD Dept	
13.	Ankurjyoti Pathak	8638500833	D.S.O	
14.	Lipika Das	9435370074	Supdt. of Sericulture	

15.				
16.	Bhaben Dewa DEED, Biswanath	9954389261	Education	
17.	Shantam Bhaman	9435577533 9678915397	APDCL	
18.	Liddharka Sonkar Chaiti DSCO, Sanitpur Soil Conservation	94350- 46259	Soil Conservation Deptt	 27/09/24
19.	Ajay K. Singh B. DO. Sateel & Sobarnath	9435163884		
20.	Apurba Chakravarti BDO, Chaidum	600050668	P & RTI	 27/09/24
21.	Peter Choudhury BEEED, Biswanath	8638198715	Education	 27/09/24
22.	Dhiraj K. Jais BEEED, Chaidum	84798348 50	Education	 27/09/24
23.	Sauabh BDO, Biswanath	8861856951	WHEDCL	 27/09/24
24.	Rabindranath Ghosh	9641313879	DPR consultant Project coordinator	 28/09/24
25.	Sailen Kr Jais	9101042026	district transport officer, Biswanath	 28/09/24
26.	Dr. Saurabh Das	6901378060	Sanitary SF Div	
27.	Aishik Deha	86389 32289	DI & CE	
28.	Bijit Pratim Mahanta	78967181 51	DI & CE	
29.	Chandra Kr. Sarma	9957451836	AGE, PWD, RDO, Biswanath	
30.	Rang Hong Teang	9085705131	EE, Irrigation Biswanath	

31.	Bhupen d. Barua	98545 25036	Asst. Director PPD & C.A.	 27/9
32.	Brohad Bhuyan	8638890569	Asst. Executive Engineer, Agriculture, Gokhla	 27/9
33.	Sesali Chakravorty BDO Baghmara	6002427059	P & R D	 27/9/24
34.	Divyashree Saha PO, Biswanath	9678120824	DAO, Biswanath	 27/9/24
35.	Banwari Bej DAO, Biswanath	8720947456	DAO, Biswanath (Agriculture)	 27/09/2024
36.	Pranjit Borah, EE, Biswanath HRD	9864017649	EE, BHRD	 27/9/2024
37.	Dikshit Das Asst. Commissioner Biswanath	8486262938	Asst Commissioner, Executive Magis trial	
38.	Tanuja Pratim Barua	9954992825	Range Officer HC Soil Conservation	
39.	Prasanta Kumar	9435024510	Asst. Registrar of Companies	 27/9/2024
40.	Sarit Kumar Roy	7086828355	SRCS (A) c/o. ARCS. BNC	 27/9/2024
41.	Ashwinath Bhuya	7086778568	Louisberger	 27/9/24
42.	Rupam Boruah	9859815697	Yuksel Proje A.S	
43.	Sandeep Debnath	70028-10416	LDM	
44.	Aditya Joshi	9678096349	AE, Irrigation	
45.	Nureldin Ahmed	98598128 55	S.A.P.W.D. (E)	 Ahmed
46.	Pratik H. Hazarika	94350-907 28	EE (PH)	

47				
48	PADMAJ DEKA	9991822128	Dy Director HC, Duing Dev	
49	DR. PRABHAKAR SHIL	8876359058	V.O of SADO Bismark	
50	Moning Phangho	6001921412	Employment Exchange Tr. Asslt.	
51.	Mukut Sarma	70022 75959	EE, Gohpur PWD CSDTRD	 20/9/24
52	chandra Bahadur Limbu	8011786039	J.E., Gohpur PWD CSDTRD.	 20/9
53	Abu Sufian	6002044156	DFDO	 29/09/24
54	Anjan Banah.	7002437173	SSA.	
55	Nabadweep Kalita	7399506930	Asst. Director Homelam & Fertilizer	
56	Ratan ch. Mochahary	7086447625	EE, P.W.D. Bldg, Div.	
57	Anjan Saikia	9854346542	AE, PWD Bldg Div	
58	Tapan Chitry	6000405552	Labour office	
59	Monoj Hazarika	6901844819	Labour office	
60	Dr. Nripen Saikia	9435006951	DTO, NTEP	
61	Paragiyoti Saikia	8634659728	SPM, NHM	
62	Menjoy Islam Borah	7838619691	DPA-IT, DHEW	
63	Marmeevar-dni	8876490341	DY. Supdt. of exercise	
67	Ejazul Hussain	8011925 869	BEE0, Behali	
68	Maimul Haque Chowdhury	9435536629	DSWO.	
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Monthly status of Fund receipt and utilization for the Month of September, 2024

A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any fund is received by this office.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-
of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	STW with Solar Pump sets under RIDF	30 Nos.			50%				
2	Agriculture	STW with Diesel Pump sets under RIDF	32 Nos.			50%				
3	Agriculture	Distribution of Solar Photo Voltaic Pump set against existing working boring under RIDF- XXIX	121 Nos.							Collection of beneficiary share is going on.
4	Agriculture	Distribution of Agril Machineries and VLFMB under SMAM	VLFMB= 8 nos. Agril. Machineries = 76 nos.							Selection process completed on 06/09/2024. Accordingly sanction order issued & collection of beneficiary share is going on.

Annexure-D

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-
of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	VLFMB under SMAM 22-23	Nil					Nil	100%						Distribution completed ceremonially.
2	Agriculture	Construction of knowledge centre with training hall under RIDF – XXVI at Konibori, Gohpur	Nil					Nil	100%						Construction of knowledge centre with training hall under RIDF completed and handed over to the DAO, Biswanath.
3	Agriculture	Construction of knowledge centre with training hall under RIDF – XXVII at Missamari							96%						Work is under progress.
4	Agriculture	Construction of knowledge centre with training hall under RIDF – XXVII at Balipukhuri							98%						Work is under progress.
5	Agriculture	Construction of ADO office under APART at Chengmora							100%						Work is completed.
6	Agriculture	Construction of ADO office under APART at Bedeti							100%						Work is completed.
7	Agriculture	Construction of ADO office under APART at Panibharal							100%						Work is completed.
8	Agriculture	Construction of ADO office under APART at Balichang							100%						Work is completed.
9	Agriculture	Construction of ADO office under APART at Itakhola							100%						Work is completed.
10	Agriculture	Distribution of Power Tiller in place of Electric Weeder under SMAM 2023-24 implemented in 2024-25							100%						Selection of beneficiary is completed. Sanction order issued, accordingly farmer share received and machineries

Monthly status of Fund receipt and utilis action for the Month of Jun Year 2023

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/	State Opening Balance	Central Share	State Share	Opening Balance with the District/Council/ Others--as applicable.	Current Year Allocation to District*	Fund received in the current Year	Total funds available for Scheme	Funds utilised till now	Amount & (% in bracket)	Amount for which UCs are pending at the end of	Utilisation Certificate submitted	Instt total available funds for the current year	Of Previous Year	Of Current Year	Remarks	
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Schemes for which no fund sare received by the District/Council

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2				

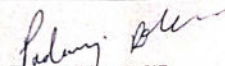
OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR
MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF AUGUST YEAR 2024

Annexure- A

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Opening Balance With CNA /SNA/Other s--as applicable.		Opening Balance with the District/Co unci/Other s--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

Annexure- B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.


 Deputy Director I/C,
 Dairy Dev, Tezpur Zone, Tezpur

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

Annexure-C

Physical Progress of Works (for the month of August, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S.I No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	N/A	Nil	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works (for the month of August, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

SI No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 5 no. of DCSs selected in Biswanath	1 (one)	-	-	-	1(one)	100%	-	-	-	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

Padma
Deputy Director I/C,
Dairy Dev, Tezpur Zone, Tezpur

Monthly status of Fund receipt and utilization for the Month of August/ Year 2024

A. Far Schemes: Funds received.

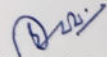
Annexure-A

Sl. No.	Admin.Dept.	Name of Scheme (+Implementing Agency)	PFMS Code&SLS	Category/CSC/SS/ State/E/A/P etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (%inbracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	Code	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	Immediate measures for breach closing works at Chatrangpar at D/Stream of Railway Line (L/B) and restoration of flood damages at both banks of river Chatrang under SDRF for 2023-24 (Works executed under Section-50).	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED
2	Water Resources Department	Immediate measures for restoration of breach like damages of B-Dyke from Jamoguri to Kharoi outfall at downstream of Paken area under SDRF for 2023-24 (Section-50).	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED

3	Water Resources Department	Immediate measures for restoration of flood damages at P&RD Bunds on both banks of river kukurjan at Chatiachuk and other damaged sections including closing of breaches under SDRF for 2023-24 (Works executed under Section-50).	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED
4	Water Resources Department	Immediate measures for breach closing works at Joregaon (upstream of Tinikuria) of P&RD/ Tea Garden Bund & restoration of flood damages at Brahmanjan Both Bank Embankment under SDRF for the year 2023-24. (Works Executed under Section 50)	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED
5	Water Resources Department	Immediate measures for restoration of breach closing works at downstream of panigaon including breach like damages at different reaches on both banks P&RD bunds of River Dubia under SDRF for 2023-24(Works executed under Section-50).	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED

6	Water Resources Department	Immediate measures for restoration of damages at Forciati area of B/dyke from Biswanath to Panpur under SDRF for 2023-24 (Works executed under section 50)	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED
7	Water Resources Department	Construction of flood wall to save Gohpur area from flood inundation of river Chatrang from Railway Line to NH-15 including extension of Madhya Chatrang.	NABARD RIDF XXIX	CS (RIDF)	1895.25000	99.75000	---	---	---	---	195.299000	1799.701	195.299000 (12%)	---	---	---	---	---	Work interrupted due to ensuing flood season.
8	Water Resources Department	Anti-erosion measures to protect Forciati (Kamolia) on the right bank of river Brahmaputra.	NIDA	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	Work stopped due to ensuing flood season.
9	Water Resources Department	Construction of Sessa R/B embankment including strengthening of existing embankment (Phase-I)	NIDA	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	Work is in progress.
10	Water Resources Department	Widening & strengthening the Solengi R/B embankment with A/E measures to protect from flood devastation of river Solengi (Phase-I)	NIDA	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	Work is in progress.

*= will be provided by the HOD/Concerned Agency PFMS Public Finance Management System, SLS State Linked Scheme - State Code.


 Executive Engineer
 Biswanath W.R. Division
 Biswanath Charali

Annexure-B

B. Schemes for which no funds are received by the District/Council:For(Please vis thttps://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	---	---	---	---
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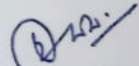


Executive Engineer
Biswanath W.R. Division
Biswanath Chariali

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2024

Annexure-c		Scheme Name	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of					Not started
Sl No	Administrative Department			100%	75-99%	50-74%	25-49%	1-25%	
1	Water Resources Department	Immediate measures for breach closing works at Chatrangpar at D/Stream of Railway Line(L/B) and restoration of flood damages at both banks of river Chatrang under SDRF for 2023-24 (Works executed under Section-50).	—	100%	—	—	—	—	—
2	Water Resources Department	Immediate measures for restoration of breach like damages of B-Dyke from Jamoguri to Kharoi outfall at downstream of Paken area under SDRF for 2023-24 (Section-50).	—	100%	—	—	—	—	—
3	Water Resources Department	Immediate measures for breach closing works at Joregaon (upstream of Tinikunia) of P&RD/ Tea Garden Bund & restoration of flood damages at Brahmajan Both Bank Embankment under SDRF for the year 2023-24. (Works Executed under Section 50)	—	100%	—	—	—	—	—
4	Water Resources Department	Immediate measures for restoration of flood damages at P&RD Bunds on both banks of river kukurjan at Chatachuk and other damaged sections including closing of breaches under SDRF for 2023-24 (Works executed under Section-50).	—	100%	—	—	—	—	—
5	Water Resources Department	Immediate measures for restoration of breach closing works at downstream of panigaon including breach like damages at different reaches on both banks P&RD bunds of River Dubia under SDRF for 2023-24(Works executed under Section-50).	—	100%	—	—	—	—	—

6	Water Resources Department	Immediate measures for restoration of damages at Forciati area of Bidyke from Biswanath to Panpur under SDRF for 2023-24 (Works executed under section 50)	—	100%	—	—	—	—	—	—
7	Water Resources Department	Construction of flood wall to save Gohpur area from flood inundation of river Chatrang from Railway Line to NH-15 including extension of Madhya Chatrang.	—	—	—	—	28%	—	—	—
8	Water Resources Department	Anti-erosion measures to protect Forciati (Kumolia) on the right bank of river Brahmaputra.	—	—	—	74%	—	—	—	—
9	Water Resources Department	Construction of Sessa R/B embankment including strengthening of existing embankment (Phase-I)	—	—	—	—	46%	—	—	—
10	Water Resources Department	Widening & strengthening the Solengi R/B embankment with A/E measures to protect from flood devastation of river Solengi (Phase-I)	—	—	—	61%	—	—	—	—


 Executive Engineer
 Biswanath W.R. Division
 Biswanath Charali

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

Annexure-D

Sl No.	Admin Department	Scheme of Name	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
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Executive Engineer
Biswanath W.R. Division
Biswanath Charali

Monthly status of Fund receipt and utilization for the Month of September, Year 2024

A. For Schemes: Fund received.

(Rs. In Lakh)

SL No	Admin. Dept.	Name of Scheme + (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others—as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount &(%in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY, (Fishery Dept.)	ASBN00000592	CSS	140.21355	17.24594	140.21355	17.24594	Nil	Nil	Nil	Nil	157.45949	73.6763	2.892	Nil	76.5683	Nil	80.8912	

*will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme –State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	KCC	KCC is sanctioned & disbursed by concerned banks.	

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments -
Of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme (FY-2023-24)	Total Number of Work pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year – Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Establish of fin fish hatchery under PMMSY	1									1			
2		New Pond Construction under PMMSY	58						57	1					
3		Rearing tank Construction under PMMSY	101						100	1		1			
4		Inputs for Fish Culture under PMMSY	58											58	
5		Three-wheeler with ice box	3						1						
6		Establishment of Mini Fish Feed Mill under PMMSY	1											1	
7		Pen Culture under PMMSY	1							1					
8		Boat & Nets under PMMSY	3						3						
9		Fingerlings Stocking in Wetland under PMMSY	1											6	
10		Livelihood Support to Fishermen under PMMSY	370						363					7	

(Abu Sufian)
District Fishery Dev. Officer,
Biswanath

Monthly status of Fund receipt and utilization for the month of Aug, 2024

A. For Schemes : Funds received

S.No.	Admin.Dept.	Name of Scheme(+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Other s-as applicable.		Current year Allocation to District		Fund received in the current year		Total Funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	Sonitpur East Division, Biswanath Chariali	Intrigated Wildlife Habitats		CSS	Nil	Nil	Nil	Nil	Nil	Nil	613800		682000	682000	Nil	Nil	682000	Nil	Nil	
2	Do	Project Tiger & Elephant		CSS	Nil	Nil	Nil	Nil	Nil	Nil	450000	Nil	450000	450000	Nil	Nil	450000	Nil	Nil	
3	Do	APFBC		State	23548973	Nil	Nil	Nil	Nil	Nil	1400000	Nil	24948973	6068513	Nil	Nil	6068513	Nil	Nil	
4	DO	CAMPA		State	18915235.5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	18915235.5	10414496	Nil	Nil	10414496	Nil	Nil	

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sonitpur East Division, Biswanath Chariali	SOPD	Nil	

ANNEXURE-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Sonitpur East Division	Intrigated Wildlife Habitats		100%	Nil	Nil	Nil	Nil	Nil
2	do	Project Tiger & Elephant		100%	Nil	Nil	Nil	Nil	Nil
3	do	APFBC (construction of Forester-I quarter	1	Nil	Nil	Nil	Nil	Nil	Work under progress
4	Do	Serelia JFMC under Behali RF plantation (20 ha.) APFBC		100%	Nil	Nil	Nil	Nil	Nil
5	Do	Karibil JFMC (40 ha. Plantation) APFBC		100%	Nil	Nil	Nil	Nil	Nil
6	Do	Borgang in Behali RF (AR plantation 100 ha.) APFBC		-	90%	Nil	Nil	Nil	Nil
7	Do	Borgang in Behali RF (ANR plantation 500 ha.) APFBC		-	90%	Nil	Nil	Nil	Nil
8	Do	Borgang in Behali RF (AR plantation 100 ha.) APFBC		-	90%	Nil	Nil	Nil	Nil
9	Do	CAMPA (1.5 ha.nursery)		100%	Nil	Nil	Nil	Nil	Nil
10	Do	CAMPA (ABA Nursery 5 Ha.)		100%	Nil	Nil	Nil	Nil	Nil

Monthly status of Fund receipt and utilization for the Month of August Year 2024

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA / SNA / Others - as applicable.		Opening Balance with the District / Council / Others - as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificates submitted & gains total available funds for the current year	Amount for which UCs are pending on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O the Labour Officer, Biswanath	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O the Labour Officer, Biswanath	NIL	NIL	
2				

Monthly status of Fund receipt and utilization for the Month of September, Year 2024

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance With CNA / SNA / Others - as applicable.		Opening Balance with the District / Council / Others - as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized - till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries and Commerce Deptt., Biswanath	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Does not arise	Nil	Nil	Nil	Nil	Nil	Nil	No fund received till date for any developmental works.

Monthly status of Fund receipt and utilization for the Month of Aug, 2024**A. For Schemes: Funds received.**

SL. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Dept.	Activities (For programme management & Awareness) for FMD & LHDCP	9979	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety.	NLM (Rural Backyard Sheep/Goat Dev Scheme (Phase I)	Nil	-	2 Yr	-	-	2 Yr	100%						
		Phase-II			2 Yr	-	-	2 Yr	93%						
		Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development	Nil		2 Yr	-	-	2 Yr	100%						
		Farmers' Training under Sub Component Training & Capacity Building	Nil		2 Yr	-	-	2 Yr	100%						
		Pilot Project for Field Trials of Moringa Cultivation in Assam for Fy-2020-21	Nil	✓	-	-	-	-	100%						
		Fodder Production from Individual Farmers Land for FY-2020-21			2 Yr	-	-	-	100%						