1/123509/2023

DDC MEETING MINUTES FOR THE MONTH OF NOVEMBER, 2023; BISWANATH CHARIALI

Subject	Minutes of the meeting of District Development Committee
Date & Time	2 nd November 2023, 10.00 AM
Venue	DC's Office Conference hall, Biswanath Chariali
Participants	Annexure-1
Fund receipt &	Annexure- A (Received) & B (Not received)
Utilisation	
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Dr. Neha Yadav, IAS, District Commissioner, Biswanath Chariali. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 06.10.2023. The discussions of the meeting are as follows:

Category -A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
			Rationalisation of Teachers	The IS, Biswanath informed that proposal submitted for Rationalisation of Teachers as:-LPS Teachers=169 Nos, UPS Teachers=17 Nos. Received order of Rationalisation for LPS Teachers=68 Nos., UP Teachers=04 Nos. The DC instructed the IS to complete the rationalization process at the earliest and give more focus on the single teacher school.	
SOCIAL SECTOR	1	Education	Amalgamation/ Merger of School	The IS informed the house that (1) Secondary: The proposal to amalgamate eight elementary schools with six high schools and higher secondary schools was submitted to the Directorate of Secondary Education (DSE), Assam. Subsequently, orders were received for the merger of two lower primary schools (LPS) and one middle English school (MES) into two high schools (HS) and higher secondary schools (HSS). (2) Elementary: The educational authorities received merger orders for the following: i) The amalgamation of 11 lower primary schools (LPS) out of a total of 19 proposals. ii) The merger of 30 lower primary schools (LPS) with 20 other lower primary schools (LPS) out of a total of 56 proposals.	DEEO/IS
			Krityagata portal	The IS informed the assembly that 8 no of cases are pending at district level due to lack of documents, audit report etc.	

		AROHAN Bicycle	The IS informed the house that the 100% Mentor-mentee linkage is done under Arohan Scheme for the year 2022-23 & 2023-24. The IS informed the house that total 9800 nos. of free bicycle distribution has been going on in						
_		Distribution Aadhaar seeding of Ration Cards	3 blocks under Biswanath District. Total Ration Card – 152426 Aadhaar seeded – 150177 (98.52%)						
	Food, Civil supply & Consumer affairs	NFSA	New Beneficiary status Total No of New Beneficiaries Applied- 1,11,111 Nos No of New Beneficiaries entered in RCMS- 81,297 nos. Balance – 29814 Remaining work should complete as soon as possible.	DDS, F&CS					
		Anna Sewa Saptah	An informative and engaging awareness program was conducted in the district to highlight the significance of Anna Week.						
		Nikshay Mitra	During the house session, the Joint Director of Health Services informed that there are a total of 504 TB patients in Biswanath District who are yet to be formally enlisted as Nikshay Mitra beneficiaries. In this regard the Chair directed the Manager, NHIDCL to proactively adopt a minimum of 100 TB patients as Nikshay Mitra from their side.						
3	Health & Family welfare	PMJAY card distribution	Joint Director of Health						
		Wage Compensation Scheme	Compensation get benefit from the scheme. Additionally, she						
	4 Social Welfare	Model AWC	The DSWO reported to the house that i) Phase-I: - 37 nos. of Model AWC is constructed & inaugurated ii) Under NIDA, construction of 72 Model AWC is going on iii) Under RIDF, construction of 30 Model AWC is going on The chair directed DSWO to complete the construction of remaining AWC as soon as possible and prompt release of funds as soon as they are received. Additionally, the chair requested a comprehensive monthly report detailing both physical and financial progress in the next DDC meeting.	DSWO					
		POSHAN TRACKER	The DSWO informed the house that the Growth Monitoring Measuring Efficiency shown in the POSHAN tracker for the month of October is 55.85%						

			PMMVY 2.0	Target for FY 2023-24-6676 Beneficiaries enrolled till date – 3490 The Chair emphasized the importance of continuous and close monitoring while urging a faster pace in achieving the targets.	
			Sakhi- One Stop Centre	The Chair directed the DSWO to provide a comprehensive and detailed month-by-month case report in the upcoming DDC meeting.	
			ВВВР	The District Programme Coordinator has briefed the team on the upcoming training activities, including computer training for girls, beautification training focusing on bridal makeup and other skills for adolescent girls, skill development sessions for adolescent women in jails, an awareness program on domestic violence in collaboration with SESTA in tea garden areas, and self-defense training in the form of Karate etc. The Chair directed the District Programme Coordinator (DPC) to finalize the date and venue for the activities, and requested the relevant line departments to collaborate accordingly.	DPC
	5	DCPU	Foster Care	The Chair has directed the DCPO to organize an awareness program on the foster care support system and to implement a comprehensive tracking system for children post-adoption to ensure their well-being and successful integration into their new families.	DCPO
SOCIAL SECTOR	6	Sports & Youth Welfare	Khel Maharan	Regarding Khel Maharan, The DSO updated the assembly, stating that the grassroots-level sports competition at the GP level is proceeding smoothly within the district.	DSO, Biswanath
	7	Labour	Labour Officer	The Chair commended the labour officer for their dedicated focus on rescue and rehabilitation as a means to address the issue of child labour.	Labour Officer & DCPO
INFRASTRUCTURE	8	PWD(Roads) (Gohpur	Baranagabari Village Roads	The DC instructed the EE, PWD Roads Gohpur division to prepare a plan & estimate for construction of Baranagabari Village Roads (Passing through the house of Kanaklata Baruah) and send the proposal to the higher authority for approval of the scheme.	The Chair directed to the EE, PWD Roads (Gohpur Division) to
		Division)	MMPPNA	Construction of Road from Borigaon to Deonabori Road- Physical Progress-33%	complete the work within December, 2023 positively.

9	PWD(Roads) (Biswanath Division)		The Chair directed the EE, PWD Roads, Biswanath Division to update the PPT for the next DDC meeting. The Chair also reiterated that PPT must include all the individual list of schemes, month wise physical & financial progress report, work order date, target date for completion of the schemes etc.	The Chair directed to the EE, PWD Roads (Biswanath Division) to complete the work within December, 2023 positively.
10	PWD (Building)	Construction of Town Hall DC Bunglow	Physical Progress – 79% Financial Progress – Rs 426.62378 lakh The Chair instructed the EE, PWD building to make a master plan regarding construction of District Commissioner Bunglow at Biswanath	EE, PWD (Bldg.) is required to finish the outstanding work by the
		DC Bullglow	& send the proposal to the higher authority for approval of the scheme.	specified cut- off date.
11	PWD electrical		The Chair instructed the EE to complete the delayed works as soon as possible.	EE, PWD electrical, Tezpur div.
12	Water Resource		The Chair instructed the Executive Engineer to prioritize the completion of the delayed works, with special emphasis on the embankment site, urging them to expedite the process as soon as possible.	EE, WR
13	Irrigation		The EE reported to the house that the Total Potential Created was 12,865 Ha, falling short of the Estimated Potential of the Schemes, which was 15,619 Ha. The Chair fervently urged for the timely completion of the ongoing schemes, emphasizing the need to enhance the potential to meet the established goals.	EE, Irrigation
14	Power	Revamped Distribution Sector Scheme	The CEO, APDCL informed that under RDSS 2 Nos. of scheme is going on in Biswanath District viz. (i) Conversion of existing single-phase and three-phase low-tension (LT) lines from bare conductors to aerial-bunched XLPE cable – Rs.72.6 crore & (ii) Installation of new 33 KV line ,25,63 & 100 KVA DTR along with 11 KV line – Rs. 83.14 Cr	CEO, APDCL
		Unelectrified House Holds	The CEO, APDCL informed the assembly that 3501 unelectrified HH in partially electrified villages have been identified and sumbit for approval under RDSS. In the Char Area, 1289 unelectrified HH have also been identified and submitted for approval.	

			AIIB	The CEO, APDCL informed the house about the progress of works under AIIB scheme as follows: Tupia 33/11 KV sub-station- Physical Progress 14% Gingia 33/11 KV sub-station- Physical Progress -14% Burigang 33/11 KV sub-station-Physical Progress - 78% Sonapur 33/11 KV sub-station- Physical Progress - 2% The Chair directed the CEO, APDCL to expedite the pace of the work and complete it as soon as possible.	
	15	РНЕ	JJM & SBM (G)	The Chair conducted a review of the JJM & SBM (G) scheme, during which the Chair directed the Executive Engineer of the Public Health Engineering department to present a detailed presentation on each scheme at the upcoming District Development Committee (DDC) meeting. Furthermore, the Chair requested an explanation for the incomplete projects that have extended beyond one year.	ЕЕ, РНЕ
			Revenue Generation	Target- 17 Cr Acheivement-Rs.11.02 Cr.	
	16	Transport	Road Safety	The Chair directed the DTO to coordinate and organize a compelling street play focused on road safety during the upcoming meeting on November 23, 2023 scheduled to take place at Behali Degree College.	DTO
			Traffic Rules	The Chair directed the DTO to conduct checks to ensure that the general public abides by helmet and seat belt norms, among other things.	
			PMMSY	The Chair took an overview of the PMMSY scheme.	
			GAIS	Target – 3000 Achievement – 5686 (189.5%)	
ECONOMIC DEVELOPMENT	17	Fishery	KCC	The DFDO informed the house that out of 420 applications submitted only 7 KCC is sanctioned till the month of Oct, 2023. The Chair directed the DFDO to enquiry about the reasons for the rejection of KCC proposal by the banks and also directed to expedite the process to achieve the target.	DFDO
			PMEGP 2023-24	Target- 48 Achievement - 18 (37.50%) Achievement is low and DC, Biswanath directed to achieve the target as soon as possible.	GM, DICC
	19	Agriculture	PMFBY 2023-24	Target – 8500 Achievement - 8385 (98.64%)	DAO

		Paddy Procurement 2023-24	1st crop Target – 18000MT Achievement –10306.28 MT (57.25%) 2nd Crop Target – 2500MT Achievement – 27.52 MT (1.1%)	
		PM-KISAN	Total registered farmers- 57374 nos. Total eligible active farmers- 47647 nos. Total Aadhar Authenticated – 33747 (71%) e-Kyc done- 32458 (68%) Land seeding done- 43740 (92%) The Chair asked the reasons for low registration in e-KYC & Aadhaar authentication and instructed to complete the registration process within the stipulated time frame.	
		Digital Crop Survey	Target- 14143 Achievement- 10980 (78%) Unable to survey- 1881 The Chair directed the DAO, Biswanath to furnish a comprehensive and justified explanation for the inability to carry out the village-wise survey in the next DDC meeting.	
20	P & RD	Electricity Bill	The Chair has mandated the CEO of ZP to convene a meeting with the Assistant General Manager (AGM) of APDCL and the Executive Engineer (EE) of PHE to address the payment issues related to the electricity bills associated with the relevant Jal Jeevan Mission (JJM) scheme, emphasizing the need for a swift resolution to the matter.	CEO, ZP
		Awass + 2023-24	Target- 4774 Geo tagged done- 4752 Completed & verified- 81 The Chair instructed to complete the work as soon as possible.	
		LHDCP	 i) Brucella vaccination Ph-I vaccinated-19,130 Data uploaded in the portal -6,357 ii) FMD Ph-II total vaccinated 2,29,414 No Data uploaded in the portal- 1,62,561 No The Chair directed DVO, AH & V to complete the process within the stipulated time frame. 	
21	Animal Husbandry & Veterinary	Artificial Insemination (NAIP)	The DVO reported to the house that as of October 2023, a total of 4,870 artificial inseminations (AI) had been performed, resulting in 2,803 calf births. In response, the Chair issued a directive to accelerate the insemination efforts in order to meet the annual target.	DVO, AH&V
		LSD Vaccination	The DVO reported to the house that as of October 2023, a total of 25,275 vaccinations had been done.	

			Sub-Centres under RIDF- XXVII	The DVO informed the house that 5 Nos. of subcentre construction is going on under RIDF-XXVII. The Chair instructed to complete the work within the stipulated time frame.	
	22	Cooperative Society	Audit Report	The Chair issued instructions for the comprehensive audit of all GPSS in the district and submits report compliance to the undersigned.	ADGG
	22	·	PM Kisan Samriddhi Kendras	The Chair instructed the ARCS to give a detailed power point presentation about the PM KISAN Samriddhi Kendras by the next DDC meeting.	ARCS
	23	Dairy Development	Seed Money	The Deputy Director, Dairy Development dept. informed the house that for the Phase-I, training has been completed for 5 nos. of DSC & Milk Analyser is purchased by 3 Nos. of DSC. For the Phase-II, process has been initiated for purchase and distribu9tion of feed by 5 nos. of DCSs.	Deputy Director, Dairy Development
			Eri	Target - 83.43 MT Achievement - 23.701 MT (28.40%)	Supdt. of Sericulture is directed to
	24	Sericulture	Muga	Target - 1.809 MT Achievement - 0.082 MT (4.53%)	expedite the process for achieving the
			Mulberry	Target - 1.360 Achievement - 0.705 MT (51.84%)	target in a timely manner.
ECONOMIC DEVELOPMENT	25	Handloom & Textile	SWANIRBHAR NAARI	The Supdt. of Supdt. of Handloom & Textiles reported to the house that- Weavers applied for Registration (2 nd Phase)- 4715 Nos. of Weavers Registration and Verified - 4603 Rejected- 112 Pending – Nil	Supdt. of Handloom & Textiles
	26	Soil Conservation		The DO informed the house that 2 nos. of scheme proposal was sent to the govt. viz. i) Ghaigaon Water harvesting & distribution project under SDMF & ii) Ghiladhari River Training Project under UNOPS.	DO, Soil Conservation

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Category-B: - Theme specific

Sl.	Theme	Action to be taken
No.		
1	DDC meeting	(1) The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.
2	NSS Units-Behali Degree College	The NSS Units at Behali Degree College delivered a comprehensive presentation highlighting their impactful initiatives in health, education, environment, village tourism, and the prohibition of country liquor within the adopted villages. Furthermore they updated the house that Madurali, parts of Dhemajibari, and Kuhiarbari Bongali have been recently adopted on NSS Day 2023. The Chair, emphasizing the importance of collaboration, urged line departments such as the Joint Director of Health Service, Inspector of School, DFO, EE, PHE, Superintendent of Excise and other concerned to work closely with the NSS units. Furthermore, the Chair assured the NSS units of support and assistance as needed.

The meeting ended with vote of thanks from the Chair.

Signed by

Neha Yadav, IAS)

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Biswanath

Dated Biswanath, the -11-2023.

Memo No.BND-28/2/2016/Pt-I -A Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur

- 2. The Director, DCP, T&D Department, Dispur.
- 3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 4. The SDO (Civil), Gohpur.
- 5. All the District Heads of Administrative / Development Departments & DDC Members.
- 6. All the BDOs/ Circle Officers.
- 7. The Assistant Planning Officer, Biswanath.
- 8. The DIO NIC &District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

e-Signed (Dr. Neha Yadav, IAS) District Commissioner Biswanath

Monthly status of Fund receipt and utilization for the Month of October Year 2023

A. For Schemes: Funds received.

JS N	Admin.Dept.	Name ofScheme (+Imple- mentation Agency)	PFMS Code&SLS Code	CategoryCS/CSS/ State/EAPetc.	OpeningBala nceWithCNA /SNA/Others- asapplicable.		Opening	theDistrict/Cou	Current YearAllocatio n toDistrict*		Fund receivedin the currentYear		TotalfundsavailableforScheme	Funds utilised- till now Amount&(%inbr acket)		AmountforwhichUCs arependingat theend of	Utilisation Certificate submitted againsttotalavailablef unds for	Amount for whichUCsarepe ndingasondate.	Remarks
					CentralShare	StateShare	CentralShare	StateShare	0	StateShare	0	StateShare		CentralShare	StateShare		'•	OfPreviousYe ar OfCurrentYea r	
1	Resources Department	3 Anti-erosion measures to protect Bharalijuli and Tengabari area from the erosion of river Borgang on R/Bank. (Tezpur W.R. Department)	4 4711 (NABARD)	CSS	6 664.974L	7 NIL	-	9	10	11	12 157.76L	13 NIL	1000	15 DL 822.734L (82.27%)	16	NIL	18 YES	19 20 NIL NIL	21
2	Resources Department	Restoration of damages of B/dyke from Biswanath to Panpur from Kumalia to Jolabasti. (Tezpur W.R. Department)	4711 (NABARD)		NIL	NIL	-		NIL		NIL		NIL	- NIL		NIL	NIL	NIL NIL	

3	Water Construction of Resources Retaining wall Department to save Gohpur area from flood devastation of river Chatrang at both banks from NH-15 to Madhya Chatrang. (Tezpur W.R. Department)	4711(NAB ARD)										
1	Water Anti erosion Resources measures to Department protect Botiamari and its adjoining area from the erosion of river Brahmaputra. (Tezpur W.R. Department)	4711	NIL	NIL		NIL	NIL	517.14859L 1332L		NIL NII	. NIL	NIL
2	Water Anti Erosion Resources measures to DepartmentProtect Biswanathghat , Sanayashi Gaon and its adjoining areas from the erosion of river Brahmaputra Ph-I (Tezpur			306.22L				400L	306.22L (79.55)		. NIL	NIL

		W.R.	I		1					I	
		l l									
1		Department)	4711								
'	Water	Closing of breaches and	4/11								
	Department	restoration of									
		other damage sections on the									
		L/Bank									
		embankment									
		of river Solengi									
		(Tezpur W.R.									
		Department)									
1		Immediate	4711								NO FUNDS
		measures for	7111								RECEIVED
		restoration of									
		damages at									
		Singimari and									
		its adjoining									
		area from flood									
		devastation of									
		river									
		Brahmaputra									
		on its R/Bank									
		under SDRF									
		for 2021-22.									
		Tezpur W.R.									
		Department									
		(Tezpur W.R.									
		Department)									
2		Immediate	4711								NO FUNDS
		measures for									RECEIVED
		restoration of									
		damages at									
		Bhojmari and									
		its adjoining									
		area from flood									

devastation of river Brahmaputra on its R/Bank under SDRF for 2021-22. (Tezpur W.R. Department)						

*=

will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. SchemesforwhichnofundsarereceivedbytheDistrict/Council:For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralschemesofcurrentandpreviousyears)

S.No	AdministrativeDepartment	SchemeName	Reasons	Remarksif any
1				

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-of CurrentYear

S.No	Admin. Dept.	NameofScheme	NumberofWorks sanctionedinthe	Progress worksbas				risenumberof	
			currentYear	100% 75-99% 50-74% 25-49% 1-25% Notstarted					
		NIL							

Annexure-D

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-of PreviousYears

_	T			T					Τ					
S.		NameofScheme	TotalNumberof Workspendingas on	NumberofYea asonthelastda	-		-		Categorise	worksbasedon	•	ısYears pendin	gasonthelastdated	
			thelast dateofpreviousFinancial	Categorise works based of	on thede	lavin cor	noletio	on.	thestageof physicalprogress					
			Year	Lessthan 1Yr	>=1to <3Yrs	>=3to <5Yrs			100%	75-99%	50- 74%	25- 49%	1-25%	
1	Resources m Department p a a e B R	Anti-erosion neasures to protect Bharalijuli and Tengabari area from the erosion of river Borgang on R/Bank. (Tezpur V.R.		Less than 1Yr						96				
2	Water R	Restoration of		Less than 1Yr						78				

	Resources damages of B/dyke from Biswanath to Panpur from Kumalia to Jolabasti. (Tezpur W.R.						
3	Water Resources Department Department Construction of Retaining wall to save Gohpur area from flood devastation of river Chatrang at both banks from NH-15 to Madhya Chatrang. (Tezpur W.R.	Less than 1Yr			70		
1	Department) Water Resources Department Department measures for restoration of damages at Singimari and its adjoining area from flood devastation of river Brahmaputra on its R/Bank under SDRF for 2021- 22. (Tezpur W.R. Department)	Less than 1Yr	10	00			
2	Water Immediate Resources measures for Department restoration of damages at Bhojmari and its	Less than 1Yr	10	00			

	adjoining area				
	from flood				
	devastation of				
	river				
	Brahmaputra on				
	its R/Bank under				
	SDRF for 2021-				
	22. (Tezpur W.R.				
	Department)				
1	Water Closing of	Less than 1Yr		84	
	Resources breaches and				
	Department restoration of				
	other damage				
	sections on the				
	L/Bank				
	embankment of				
	river Solengi.				
	(Tezpur W.R.				
	Department)				
1	Water Anti erosion	Less than 1Yr		70	
	Resources measures to				
	Department protect Botiamari				
	and its adjoining				
	area from the				
	erosion of river				
	Brahmaputra.				
	(Tezpur W.R.				
	Department)				
1	Water Anti Erosion		Less	85	
	Resources measures to		than 1-		
	Department Protect		3Yr		
	Biswanathghat ,				
	Sanayashi Gaon				
	and its adjoining				
	areas from the				
	erosion of river				
	Brahmaputra				
	Ph-I. (Tezpur				
	W.R.				
	Department)				

4	\A/atan Inana	- d: -1-					
l l		ediate					
	Resources meas						
	Department restor						
	dama	ages at					
	Forcia	ati area of					
	Brahn	maputra					
	dyke	from					
		anath to					
		our under					
	SUBE	F for 2023-					
		Vorks under					
	/Torm	ion-50).					
		pur W.R.					
	Depai	artment)					
4	Matan Inches	- d: -t-					
1		ediate					
	Resources meas						
	Department Closin						
		ch on					
		nk of river					
	Chatr	rang at					
	Chatr	rangpar					
	under	r SDRF for					
	2023-	3-24					
		tion-50).					
		pur W.Ŕ.					
		artment)					
		,					
2	Water Imme	ediate for					
	Resources restor						
	Department breac						
	dama	ages of B-					
	Dyka	e from					
		oguri to					
	Vallio,	oi outfall at					
		ream of					
		en area					
		er SDRF for					
	2023-						
		tion-50).					
	(Tezp	pur W.R.					

		Donartment)					
		Department)					
3	Water	Immediate					
		measures for					
	Department						
	Dopartment	breaches and					
		other damaged					
		sections on both					
		banks of River					
		Kukurjan under					
		SDRF for 2023-					
		24 (Works					
		executed under					
		Section-50).					
		(Tezpur W.R.					
		Department)					
4	Water	Immediate					
		measures for					
	Department	breach closing					
		works at					
		Joregaon					
		(upstream of					
		Tinikunia) of					
		P&RD/ Tea					
		Garden Bund &					
		restoration of					
		flood damages at					
		Brahmajan Both					
		Bank					
		Embankment under SDRF for					
		the year 2023- 24. (Works					
		Executed under					
		Section 50)					
		(Tezpur W.R.					
		Department)					
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
5	Water	Immediate					
		measures for					
L		closing of breach					

at downstream of					
Nh-15 and					
restoration of					
breach like					
damages at					
different reaches					
on both banks of					
River Dubia					
under SDRF for					
2023-					
24.(Section-50)					
24.(Section-50) (Tezpur W.R.					
Department)					

																				Annexure-A
Δ F(or Schoo	mes: Funds received.				Month	ly statu	s of Fund	receip	t and utilis	ation for	the Month	of Octob	er Year 202	23.				l	
SI. No.	Admin Dept.		& SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With	CNA/SNA/Other s-as applicable	Opening Balance with the	District /Council/Others- as applicable.	Current Year	Allocation to District*		the current Year	Total funds available for Scheme	Funds utilised-till	&(%in bracket)	Amount for which Ucs are pending at the end of previous year	Utilisaton Certificates submitted against total available funds for the current year	Amount for which UCs are	pending as on date.	Remarks
SI.	Admir	Name of scheme (+Imple- mentation Agency)	PFMS Code	Category CS/CS	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds avail	Central Share	State Share	Amount for w pending at the e	Utilisaton Certificates submitted against total available funds for the current year	Of Previous Year	Of Current Year	Rem
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	_	RIDF		cs			Nil	Nil			69.84(L)	Nil	Nil	69.84(L) 100%	Nil	Nil		Nil		
	ion, Gohpu	Mukhya Mantir Mothauri Pakikaran Achani (MMMPA)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA					ed after work
	Road Divis	Mukhya Mantir Unnato Pakipath Nirman Achani (MMUPNA		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA					UC will be submitted after complition of the work
1	n Territorial	Mukhya Mantir Pakipath Nobikaran Achani (MMPNA)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA					UC will comp
	PWRD Gohpur Civil-Sub Division Territorial Road Division, Gohpur	PMGSY		CS			Nil	Nil			513.70(L)		513.70(L)	513.70(L) 100%	Nil	Nil	Nil	Nil		Fund is provided by the Govt. of India.
	VRD Gohpu	SOPD-G		State			Nil	Nil				394.32(L)	174.8(L)		219.52(L) 55.67%					
	Α	SOPD-FDR		State								9.23(L)	9.23(L)	Nil	Nil	Nil	Nil	Nil		

Annexure-B

		B. Schemes for which no f	unds are received by the Di	strict /Council
SL. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		NLCPR	Budget not received	
1	PWRD, Gohpur Civil Sub- Division Territorial Road Division, Gohpur.	SDRF/FDR	Budget not received	No works was alloted last year for under mentioned schems.
		Conversion of 1000nos. Of SPT bridges	Budget not received	

Executive Engineer, PWRD
Gohpur Civil Sub-Division Territorial Road Division.

Physical Progress of Works under different schemes/ projects across departments of current years.

Annexure-C

SI.N	Admin Department	Name of Schemes	Name of works sanctioned in the current year	_ ~	orise n	umber	year works	based	on the	Remarks
				100%	75- 99%	50- 74%	25- 49%		Not started	
			i) Construction of Road from i)Aunibari to Mornoiguri Sakura Road Ch.3000.00 m to 5051.00 m, ii) Gopalpur to Begenabari(Gopalpur to Tingaliguri) Gopalpur Shiv Mandir to Tingali Bori from Ch. 0.00m to1590.00m iii) NH-15 to Bherveripathar (Kamala Pathar) Ch.0.00 m to 1500.00 m, iv) Pahukata to Tihulabori(Tatidubi) Road Ch.0.00m to 940.00 m				40			Work in progress
1	PWRD,	I WIWIPPNA	ii) Construction of Road from i)NH-15 to Kalita Gaon including Cross Drainage Works, ii) Dhandi Dewalay(Dhandi to Dhandi Dewalay) Road, iii) Dewrigaon to Ghuriagaon (Khariguri to Ghuriagaon) Part 2 including Cross Drainage Works				35			Work in progress
	Gohpur Civil Sub Division Territorial		iii) Construction of Road from Dhenudhara to Joypur Road from Ch. 0.00 m to 1470.00 m					20		Work in progress
2	Road Division, Gohpur		i) Periodic Renewal of Kalabari to Kamdewal (Dakhyin Kolabari to Kakurabari Tiniali)(Ch1647.00 m to ch 4328.00 m), Missamari Gadharia Arubhanga Road (Ch 6000.00 m to ch 7400.00 m), Kanaklata Path (Ch 4200.00 m to (Ch 6800.00 m), Dilapakhara to Lohitmukh (Dilapakhara to Lohitmukh Tiniali)(Ch.0.00m to 1900.00m)				43			Work in progress
			ii) Periodic Renewal of Road from NH15 (Rajabari) to Sonapur(L=4.611Km), NH15 Gopalpur to Rangajan via Baganibari(L=1.450Km)					21		Work in progress
3		l (IVIotnauri	i) Construction of Road at Brahmaputra Dyke from Aliguri to Kharoi outfall(Bortamuli)(from Ch.15000m to18700m and Ch.28700.00 m to Ch. 35000.00 m).					5		Work in progress

Executive Engineer, PWRD,
Gohpur Civil Sub Division
Territorial Road Division, Gohpur.

Physical Progress of Works under different schemes/ programmes/ projects across departments of Previous Years. Annexure-D

SI.	Admin Departm-		Total Nos. of Works pending as on	on the I	ears delay ast date of ise works b tion.	last Fina	ncial Ye	ar-	pending	as on th	e last dat	s of previo e of last F n the stag	inancial	Year-	Remarks
No.	ent	Schemes	the last date of previous Financial year.	less than 1 year	>= 1 to < 3 Yrs.	>= 3 to < 5 Yrs.	>= 5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Road	PMGSY	7	2	2	1		5	4	1	1	-	1		Out of 7 PMGSY works,2 nos. were within the stipulated completion time period as on31-03-2023.
2	Territoria	APART	2	-	-	-	-	-	-	1	-	1	-		All the 2 APART works were within the stipulated completion time period as on31-03-2023.
3	Gohpur Civil Sub Division Territorial Road Division, Gohpur	RIDF & RIDF (MMUPNA)	2	-	-	-	-	-	-	-	-	-	1	1	All the 2 RIDF(1 RIDF & 1 RIDF-MMUPNA)works were within the stipulated completion time period as on31-03-2023 and mobilis-ation for starting 1 work was started as allotment got on 22 nd. March'2023.
4	PWRD, Gohpu	MMPPNA	3	-	-	-	-	-	-	-	-	-	-	3	All the 3 MMPPNA works were within the stipulated completion time period as on31-03-2023 and mobilis-ation for starting all the 3 works were started as allotment got on 27th. March'2023 for 1 work & 30th. March'2023 for rest 2 works.

Executive Engineer, PWRD,
Gohpur Civil Sub Division
Territorial Road Division, Gohpur.

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the month of September year 2023

A. For Schemes: Funds received

S.No.	min.Dept.	of Scheme(+ ntation Agency)	Code & SLS Code	CS/CSS/State/EAP etc.	Opening Balance with		£	District/Council /Others-as applicable.	Current year Allocation to		Fund received in the current	year	Total Funds available for Scheme	ilise	Amount & (% in bracket)	nt for which Ucs are ding at the end of previous year	on certificate d against total funds for the rent year	Amount for which Ucs are	pending as on date.	Remarks
	Adn	Name of Sche Implementation	PFIMS Co	Category CS	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Func S	Central Share	State Share	Amount for pending a previ	Utilisation submitted a available fu currer	Of previous year	Of current year	R
1 1	Handloom & Textiles	Swanirbhar Naari		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	110	APART (World Bank financed)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Sd/-(A.Hai)
Superintendent
Handloom and Textiles
Biswanath Chariali.

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Swanirbhar Naari	Funds are utilised by the Directorate of Handloom &Textiles,Assam	
2	Do	APART	Do	
3	Do	Weavers Mudra	Weavers Mudra loan is sanctioned and disbursed by concerned Banks	

Sd/-(A.Hai)

Superintendent

Handloom and Textiles

Biswanath Chariali.

ANNEXURE-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S.No.	Admin.Dept.	Name of Scheme	Number of works	_	_	=	Services-Ca	_		
3.NO.	Admin.Dept.	Name of Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Handloom &									
1	Textiles	Swanirbhar Naari	Nil	Nil	80%	Nil	Nil	Nil	Nil	
2	Do	APART	Nil	Nil	80%	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra	Nil	Nil	Nil	Nil	Nil	17.50%	Nil	

Sd/-(A.Hai)
Superintendent
Handloom and Textiles
Biswanath Chariali.

ANNEXURE-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

S.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on	last date	r of years d e of last Fir based on tl	ancial yea	ır- Categor	ise works	_	of last Fina	ncial year-	revious yea Categorise sical progres	works base		
3.140.	Aumin.Dept.	Name of Scheme	the last date of previous financial year	Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles	Swanirbhar Naari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra	92 Nos	15 Nos	77 Nos	Nil	Nil	92 Nos	Nil	Nil	Nil	Nil	Nil	Nil	

Sd/-(A.Hai)

Superintendent
Handloom and Textiles
Biswanath Chariali.

Annexure-A

Monthly Status of fund receipt and utilisation for the Month of October Year 2023

- S		100	1				
Admin. Dept.		port Dept.		4 640		5 Sports Dept.	
(+imple - mentation Agen	Construction of D.T.O. Office / Secretary RTA at	Construction of Certail House at Bawanath	Construction of Integrated D.C. office in Beneauth District.	Construction of EAC Oir 4 unit (Twin Type double storey) at Gottor in Bowerisch	Construction of proposed Datrics Sport Stadium Conspire, at Bearwhalth Costeal ander Bearwhalth AC Bearwhalth Datrich LAC Bearwhalth Datrich Engineering E	Construction of Min Stadium at Behalt Behalt AC Assum	Masi Yodha Bhuridhar Bordole Saverani Sadrum at Malor Geon under Socies District Beseinsch under
PFMS Code & SLS Code					70 33333		9 17 2 3
Category CS/ CSS/ state/ £A	State	State	State	State	State	State	State
Central Spare	NE	NIL.	NIT	NII	7411	Not	N.
State Share	NIL	NIC.	NIL	NE	N	NIL	Z.
Central Share Stat	NIL	NIC	NIL	¥	i i ë	Mit	N.
State Share	NI	NI	A.	NIL	- 3	N.	3
State Share Central Share	NI.	2	NIL	NII.	N	N.	NII.
	189,19357	845,2454	4465.15	75,89894	4298.95	1167.85759	611.00382
Central Share	NIL	NIT.	NIE	N.	N N	NIL	Z.
Stati	NI.	148.93164	NIC	NIC NIC	N.	486.32127	MIT
Total funds available for scheme	1 65 305	925 98	5000.00	10016	8000 8	115169	584.42
Central Share State Share	NL	NIC	NI NI	N/A	N	NIT	N.
State Share	N).	NI.	N.	NIL	NI NI	NIL	NH.
UCS are pending at the end of previous year	NIC	NII	Nit	MIL	NIL	2	N
against total total available funds for the current year	NE.	NI.	¥	NIC	Alc	¥	N.
of Previous Year	NL	NIL	N. F.	1	Z,	N.C	NA.
of Current Year	Not	NIC	NI	N.	Z.	N.	ž
Remarks							

	H						
Educ	2 Edu	11 15	10 %	9 Dept.	=	3	- 50
Education Dept.	12 Education Dept.	11 Seekulture Dept.	10 Judicial Dept	e & Political	Science Technology & B. Climate Change		Admin, Dept
Construction of 4 flour) free of Additional Classroom, Laboratory Klathen, Tosel Block and a cycle stand of Model Tax pardent Spinosi at Persappath T.E. in Bawanath District	Construction of a (four) files of Additional Classroom Laboratory Kichen, Tolet fileck and a cycle sand of Model Tea garden School at Sakonaths T.E. in Biswenath District.	Establishment of Establishmens Six Mill at Borgang. Bawanath District:	Construction of Authors' Court Building at Garque! Bayestath	Construction of Merc a Wormer Barnacks. (RCC) with Millerin & Disaley Hall (Assauri Type) and Sale Development at Philos Resource Binamouth Chartisi, Assauri.	District Control Contr		he scheme
						Code Code	N 51.5
State	State	CSS/State	CSS/State	State	State	Category CS/ CSS	
N/A	N.	NIL	NIL	N.	WE	Central Share	SHOO AND
MIL	N.	NIL	N.	NIL	NIC		own/ others as applicable.
MIL	N.C.	N/C	NI	Nic	N.	State Share Central Share State Share Central Share	applicable.
NE	N	All	N.	NIL	<u> </u>	State Share	applicable.
2	NIL	2 2	NIL	× II	NA.	Central Share	
49.0	52.33	393.26434	1941.31	306 11841	9050.51	State Share	Current Year allocation to District
NIL	NI.	NIIL	N.	N.	N.	Central Share	Fund receive
27.02374	25 80 80 80 80 80 80 80 80 80 80 80 80 80	¥	¥	179 92780	2 2	State Share	fund received in the current year
80.19	8108	2548.22 (Colf Works, Hs4,95,21.5004)	24.32660	E	75042.04420	Total funds available for scheme	
NE	N.	N/A	3	N.	NE.	Central Share State Share	Fund Utilised till now Amount & 0% is bracket
Z F	Z.	N/L	NIC	NIL	ž	State Share	id till now 6 in bracket
N/A	N _E	NA.	MIN	3	3		Amount
¥	ž.	ă,	¥	AE.	3	against total available funds for the current year	
Ž,	N	M.	No.	*	3	Previous of	Amount for which UCs are pending as on date
*	¥	1		NIC	ž.	of Current Year	Hich ut
	1000		13 1	2	- 1 1 1 1	Remarks	

		1.00	I co		₹ <u>5</u>	
18 Education Dept.	17 Education Dept.	16 Education Dept.	15 Education Dept.	14 Education Dept.	il Admin Dept.	
Construction of 4 (flux) nos of Additional Conscroom, Laboratory, Kichen, Tolet Boos and a cycle stand of Model Tail parden School at Maja Gagons T.E. in Bawanash District.	Construction of 4 (four res of Additional res of Additional research), Laboration, Kathen Total Book and a cycle stand of Mode Total garden School at Haem T.E. in Branchalt Clarici	Construction of 4 (four nos. of Additional Additional Colescoath, Laboratory Kuthen Totel Block and a cycle stand of Model Tea garden School at Wolle TE in Benevials Dalitics.	Construction of 4 (bur) nos. of Additional Cossonom, Laboratory, Notice, Tolia Block and a cycle stand of Model Tea parden School as Jinga T.E. in Bassanach Dathol	Construction of 4 (four) ros of Additional Construction, Laboratory, Kathen, Toke Blook and a cycle stand of Model Toke gorden School at Patrico TE're Bissessian Diatros	Name of the s (+imple - mentatio	
					PFMS Code & St Code	5
State	State	State	State	State	Category CS/ CSS/ sta	ite/ EAP et
N.	NE	Marc	MIL	NH	Central Share	S94A/ Others: as applicable.
N.	ž	¥	N.	NIT	State Share	s applicable.
NEC	NIL	N.	NIC	NIL	Central Share	Ontrict/ Council/Others as applicable.
NIL	NIC	N.	NIC	N.	State Share	oil/Others-as able.
N.	NIL	NIL	NIL	NI	Central Share	Current Year allocation to District
48.28	40.83769	61	35,26348	32 14332	State Share	allocation to rict
2 2	Z	N.	N. N. S.	N.	Central Share	Fund received
3	NE	33,69443	NIC	N.	State Share	Fund received in the current year
8 1 8	# 2	8108	39 07	409	Total funds available for scheme	
N. C.	3	Nit	N.	MIL	Central Share	Fund Utilised till now Amount & (% in bracket
MIC	MI	N.	3	- 3	State Share	ed till now 6 in bracket
2	3	ž	3	¥	UCs are pending at the end of previous year	Amount
Z.	7	#	#	#	against total available funds for the current year	Unitisation Certificate
N.	¥.	N.	N.	3	of Previous Year	
Z,	#	7	≇ 3	*	of Current Year	Amount for which UCs are pending as on date
BRITING S	The Party		BULL	NOT STATE	Remarks	

23		22	22	26	to	N 10	
23 Education Dept.		22 Education Dept.	21 Education Dept	20 Education Dept.	19 Education Dept.	Admin. Dept.	
	Supgradation of Covernment Polyachino Invaluate and ITI in Assami as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI-Polyacethric of Assami (Part B) (Package Nos. ITI-Polyacethric of Assami (Package Nos. ITI-Polya	Construction of B.Ed. College at Village Gerschart. Mouze Beawanath under Beawanath Revenue Circle, Beawanath Dathert	Construction of New Engineering College at Small Assum during the year 2019-20 under SOPO-ODS	Construction of proposed new Medical Cologs at Bewenath District, Assem Package No. NMC BISW	Construction of 4 (flour) mas of Additional Classroom, Laboratory, Mushen, Tolie Stock and a cycle stand of Model Tea gerden School at Beahmajan T.E. in	Name of the (*imple - mentati	
						PFMS Code & S Code	
	State	State	State	State	State	Category CS/ CSS/ st	tate/ EAP et
	MIL	NE	MIL	NI	ž	Central Share	SNA/ Others ac applicable
	N.	21	¥	NIC	N.	State Share	
	ă.	NA.	NF.	ğ	¥	State Share Central Share	District/ Council/Di applicable
	N.	NIL	MIL	NE	NIL	State Share	able.
	3	NIL	NIL	N.	NE	State Share Control Share	District/ Council/Others- as Current Year allocation to applicable. District
	375.51		2.02		48.28	State Share	
	¥	NIL	NIC	NIL	N. C.	Central Share	Fund received in the current year
	AIL	NIC N	¥	N.	NE	State Share	in the current ar
	397 10000	446,17258	225172	41000 60	61106	Total funds available for scheme	
	8 #	N.	N.	N	N.	Central Share State Share	Fund Utilised till now Amount & I% in bracket
	Z P	¥	¥	*	**	State Share	d till now in bracket
	N.	ž.	Z.	ă	N		Amount
	×.	¥	3	¥	MIL	against total available funds for the current year	Utilisation Certificate
	2	2	7	¥	Z.	of Previous Year	Amount for which UCs are pending as on date
	*	ž.	4	ž	1	of Current Year	which UCs
	- M			1	THEFT	Remarks	

S-Parent	Construction of Office Building of New Zills Pareshed at Basemann Z P Basemann Chartel Basemann ander SOPE	Financial Commission.	一世	1	Name of the scheme +imple - mentation Age	ncy)
	35488		E = 5		prM5 Code & SLS Code	
	State		State	Ca	ntegory CS/ CSS/ state/ E	AP etc.
	¥		NIL		Central Share	Opening Balance With CNA/ SNA/ Others - as applicable.
	N.		NF			
	N		N.		Central Share	Opening sarance with Diktrict/ Council/Others- applicable.
	¥		NI NI		State Share	Others- as
	ME		All		State Share Central Share State Share Central Share State Share Central Share State Share	Outriet/ Council/Others as Current Year allocation to applicable. District
-	1	1		T	State Share	
+	NIC		M		Central Share	Fund received in the current year
-	A.	1	Į.		State Share	the current
	24.2 64		RING		Total funds available for scheme	7 1
	M		No.		Central Share State Share	Fund Utilized till now Amount & (% in bracket
	NIC		N.		State Share	
	7		MI		UCs are pending at the end of previous year	Amount Certificate for which submitted
	NOT	100	M	1 1	against total available funds for the current year	blisation erifficate
	¥		N.		of Previous Year	Utilisation Amount for which UCs Amount Certificate are pending as on date for which submitted
5	-		¥		of Current Year	which UCs as on date
					Remarks	

No. Admin. Dept.

Town & Country 24 Planning

Panchayas & Russi 25 Development

Executive Engineer, P.W.D.
Biswanath Dist. Tarritorial Building Division
Biswanath Charlali



Annexure -B

B. Schemes for which no Funds are received by the District/ Council: For Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central schemes of current and Previous years)

Si No. Administrative Department Scheme Name Reason	Remarks if any
1 Transport Dept. Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali	Bill amounting to Rs. 66,04,491 Submitted on
	The same of the sa

(A

Executive Engineer, P.W.D.

Biswanath Dist., Territorial Building Division

Biswanath Chariali

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Current Year 2023-2024

	17	16	15	14	Edu	13 Educ	12		11 Seric	10 Judic	9 Affairs		8 Clima		7 Sport	6 Sports	100	Sports Dept	4 GAD	3 GAD	2 GAD	1 Transp	SI No.
Education Dept.	concession nept.	Education Dept.	and the state of t	SALUE PARTY PARTY	Education Dept.	Education Dept.		Education Dept.	Sericulture Dept	Judicial Dept.	22	Home and Political	Climate Change	Science Technology &	Sports Dept.	Sports Dept.		Dept.				Transport dept.	Admin. Dept.
Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Tollet	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Tollet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District	Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District	Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District	Block and a cycle stand of Model Tea garden School at Pabhol T.E.In Biswanath	Biswanath District Construction of 4 (four) nos of Additional Classroom Laborator Kanton Tiles	(four) nos of Additional Classroom, Laboratory, Kitchen, Tole stand of Model Tea garden School at Peraboah TE	Block and a cycle stand of Model Tea garden School at Sakomatha T.E. In	Construction of 4 (four) nos of Additional Classroom Laborator Kitchen Toller	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District	Construction of Judicial Court Building at Gohpur, Biswanath	(Assam Type) and Site Development at Police Reserve Biswanath Chariali,	Construction of Men & Women Barracks (RCC) with Kitchen & Dinion Hall	Biswanath Charaideo Dhubri, Dibrugarh, Goalpara, Halakandi, Hojal, Karmoani Sonitrur and Idahur Datab Barra, Goalpara, Halakandi, Hojal,	Socies, District- Biswanath under Signature project for the year 2021-22	Mukti Yodha Bhumidhar Bordoloi Suwarani Stadium at Malor Caso	Construction of Mini Stadium at Behall, Behall, LAC, Assam	under Biswanath Loc. Biswanath District of Assam under NIDA on Engineering. Procurement and Construction (EPC) Mode-1 Rasis	Construction of proposed District Construction of the proposed District Constr	Construction of EAC Qt. 4 unit (Twin Type double storey) at Gohpur in	Construction of Integrated D.C. office in Biswanath District Assam	Construction of Circuit House at Biswanath District, Assam	Construction of D.T.O. Office / Secretary RTA at Biswanath Chanali	Name of Scheme Num
																							Number of Works Sanctioned in the current year
											b											WART	Progress of curr
		36 00 M	90,000	900.00	95.00%	99,00%				90,00%				95.00%				75.00%				179-99%	ent Year Works
72.00%		*	ž	×	*	8				×		51.00%			60.00%						\$0.00%	50-74%	Services- categor
																				43.00%		25-49%	se number of wor
								23.00%	12.00%			Y X				12.00%			13,00%			1-25%	ks based on the s
											7											Not started	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress

											1		
31	30		29	28	27	26	25	24	23	22	21	200	-
Home and Political	Affairs	Home and Political	Home and Political	Home and Political Affairs	Home and Political Affairs	Home and Political Affairs	Panchayat & Rural Development	Town & Country Planning	Education Dept.	Education Dept.	Education Dept.	Education Dept.	Education Dept.
	Biswanath Charlali under Biswanath District Biswanath Charlas and	Coinstruction of Transgender Building/Barrack in respect of District Jali at 75,00%			65,00%	Construction of Day Toilet in respect of District Jali at Biswanath Charlail under 68.00% Biswanath District	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bawanath Chariali, Biswanath under SOPD Scheme.	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission. 79%	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)	Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District. 80,00%	Construction of New Engineering College at Bihali, Assam during the year 2019- 20 under SOPD-ODS. 78.20%	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW 44,00%	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Tollet Biock and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District 55.00%
					8								



Biswanath Dist. Territorial Building Division

Biswanath Chariall

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Previous Year 2022-2023

Annexure- D

SI No.	Admin Dept.	Name of Scheme
		Controller of CTO ORGAN
-	Transport dept.	Charial Pending
360	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gothpur in Biswanath
Ga .	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa , Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hallakand, Hoja, Karimgan, Sonitpur and Udalguri Districts-Paskage No. GMC 11 Nos. DSC.
20	Home and Policial Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Charial, Assam.
6/1	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW
100	Education Dept	Construction of New Engineering College at Bihali, Assamduring the year 2019-20 under SOPD-ODS.
. 59	Education	Construction of B.Ed. College at Village Gerubari, Mouza- Blassanath under Biswanath Revenue Circle, Biswanath District
700	Town & Country Planning	Construction/improvement of Town Hall at Biswanath Chartali under 5th Assam State Financial Commission
146	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z P., Biswanath Chartall, Biswanath under SOPD Scheme.

R a

Executive Engineer, P.W.D.

Biswanath Dist. Territorial Building Division

Biswanath Chariali

				-		SL No
" = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS:			Vety. Dept.	7 7) Ac	dmin. Dept.
	CSF-CP under LHDCP	(For programme manageme nt & Awareness) for FMD & LHDCP	on for FMD-CP & Brucella-CP	3	3	e ofScheme entationAgency)
	9979	96	19979	4	C	PFMS ode &SLS
	CS	8	8	0		code fory CS/CSS/ te/ EAP etc.
	Z	Z	Z	6	CentralShare	Opening balance With
	Z	Z	Z	7	State Share	CNA /SNA/Others. as
	Z	Z	Z	00	CentralShare	Balancewith
	2	Z	Z	9	State Share	the District/Council /Others as applicable.
	72225	230772 Nii	244039 Nii	10	CentralShare	Current Year Allocation to
	=		falls.	1	State Share	District*
	72225 Nii	230772 Nii	244039 Nii	12	CentralShare	Fund received in the current
				13	State Share	Year
	72225	230772	244039	14	Total funds a	vailablefor Scheme
	72225	Z.	244039 Nii	15	CentralShare	Funds utilized- till now Amount
	2	N.		16	State Share	& (% in bracket)
	Z.	Z.	Z	17	pending	which UCs are at the end of lousyear
	N.	Nii	Z	18	against total a	tificate submitted vailable funds for rrentyear
-	Z	Z	Z	19	Of Previos Year	Amount for which UCs are
	N.		₹ 1	20	Of Current Year	pending ason date.
	Completed	On process.	Ongoing	21		Remarks

Annexure-B

Department website to know the list of Central schemes of current and previous years) B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry /

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

	4.13%	14					Brucella-CP		
	400/			-					
09-23			0	87.39%			A.H. & Vety LHDCP (FMD)	A.H. & Vety	2
Started on 15-				07 000			, COI - CI	M. T. O. VEI)	1
Completed	-	1	0 1	75.43%			COECD	A LI 9 1/04	4
						the current Year			
2	75-99% 50-74% 25-49% 1-25% Not started	25-49%	% 50-74%	75-99	100%	conctioned in		Dobr.	
2	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress	orks / Service the stage of	based on t	of works	Progres	Number of works	Name of Scheme	S.No Admin.	S.No

Malak a very officer

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

N S						13-1			
Admin. Dept.							31		
Name of Scheme		NLM (Rural Backyard Sheep/Go at Dev Scheme (Phase I)	Phase-II	Awarenes Nil s workshop	and Intoductor y training to	marginal farmers &	rural rural	Feed and	Fodder
Total Number of Works pending as	on thelast date of previous Financial Year	Z		Z.					
Number of as on the las Categories completion.	Less than 1Yr						To the second		
er of Yea ne last da pries work ation.	>=1 to <3 Yrs	2 Yr	2 Yr	2 Yr					
Number of Years delayed for completi as onthe last date of last Financial Year-Categories works based on the delay in completion.	>=3 to <5Yrs				53				
on the de	>=5				W.				
Number of Years delayed for completion - as onthe last date of last Financial Year-Categories works based on the delay in completion.	Total	2 Yr	2 Yr	2 Yr					
Progras as ont based	100%	100%	100%	100%					
Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress	75-99%							5 7	
ding work of last Fir e of physi	74%								
s of previous of progressions	25- 49%							33	N
ious Year ar-Catego	1-25%				P. W.	La la		1	
rs pending ories works	1-25% Not started							1	815.0
		3	Vendor payment process					With more	Opall Marie

Monthly status of Fund receipt and utilization for the Month of October, Year 2023

A. For Schemes:Funds received.

SL	Admin.Dept.	f Scheme tation Agency)	PFMS de & SLS Code	Category CS/CSS/ State/EAPetc.	Opening Balance With CNA	applicable.	Opening Balance with the	District/Council /Othersas applicable.	Current Year Allocation to District*	5	Fund received in the current Year		available for Scheme	Funds utilised- till now Amount&(%inbr	acket)	nount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs arepending as	oli date.	Remarks
	Adm	Name of Sche (+Imple-mentation	PFM: Code & Code	Categor State	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds ava	Central Share	State Share	Amount for pending a Previo	Utilisation Certificate against total available the current ye	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY, (Fishery Dept.)	ASBN0 000059 2	CSS	46,42,715 .00		46,42,71 5.00	5,71,885. 00	_	_	13,50,00 0.00	1,50,0 00.00	67,14,600 .00	59,92,7 15.00(1 00%)	7,21,8 85(100 %)	0.00	67,14,600. 00	nil	nil	

^{*=} will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-StateCode.

Annexure-B

B. Schemes for which no funds are received by the District/Council:For(Pleasevisithttps://www.indiabudget.gov.in/index.php-and concerned Ministry/Department web site to know the list of Central schemes of current and previous years)

SI.No	AdministrativeDepartment	SchemeName	Reasons	Remarksif any
1	Fishery	KCC	KCC is sanctioned & disbursed	
			by concerned banks.	
2				

Physical Progress of Works under different Schemes/Programmes/Projects across Departmentsof Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in	Wo	orks base	nur d on the s	nber of tage of ph	nysical pr	categorise rogress	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	Nil	Nil							

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departmentsof Previous Years

S. No	Admin. Dept.	NameofSche me	Total Numbe r of Works	on	the last da egorise wo	s delayed ate of last F orks based completior	inancial ` on the de	rear-			of last Fir	nancial Y	ear-Categ	ars pending gorise works ess	
			pendin g as on the last date of previou sFinan cial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarted	
1		Establish of fin fish hatchery under PMMSY	2	2					2						
2	Fisherv	New Pond Construction under PMMSY	50	50					44		6				
3		Rearing tank Construction under PMMSY	83	68	15				67		6				

4		Inputs for Fish	64	58	6			6				58	
		Culture under PMMSY											
5		Inputs for Integrated Fish farming under	57	41	16			16				41	
		PMMSY Establishment of		4					0	4			
6		Mini Fish Feed Mill under PMMSY	3	1	2				2	1			
7		Pen Culture under PMMSY	2	2				1			1		
8		Boat & Nets under PMMSY	2	2				1		1			
9		Fingerlings Stocking in Wetland under PMMSY	18	15	3			3				15	
10	Fishery	Backyard ornamental Fish Culture under PMMSY	1	1				1					
11		Livelihood Support to Fishermen under PMMSY	610	600	10			345			265		
12		Recreational Fisheries under PMMSY	2		2					2			
13		Refrigerated Vehicle under PMMSY	1			1		1					
14		Medium RAS under PMMSY	1		1						1		
15		Small biofloc under PMMSY	2		2				2				

ANNEXURE - A

Monthly status of Fund receipt and utilization up-to October, 2023

A. For Schemes: Funds received.

Name of Scheme (+Implementation Agency)	IS Code &SLS Code	Category CS/CSS/State/EAP etc	opening Balance with	CINA/SINA/Otners-as applicable	2	Opening Balance with	District/Council/others- as applicable	Current Year Allocation	to District*	Fund received in the	current year	Total funds available for scheme	Funds utilised till now Amount & (% in	bracket)	Amount for which Ucs are pending at the end of previous year	otilisation certificate submitted against total available funds for the Of	Amount for which Ucs	10
N dwl+)	PFMS	Categon	Central Share	State	Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total fun	Central Share	State Share	Amount fo at the	Otilisatio against tot Of	previous	Of v erent year
3	4	5	6	7		8	9	10	11	12	13	14	15	16	17	18	19	20
Jal Jeevan Mission	AS65	-	0	0		0	0	832570594	94792055	832570594	94792055	92736264 9	79468779 6	8829864 4	NIL	NIL	NIL	NIL
Swachh Bharat Mission (G)	AS66	-	0	0		0	0	35941956	3903103	35941956	3903103	39845059	31787650	3531961	NIL	NIL	NIL	NIL

ANNEXURE - B

B. Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

SL No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	Nil	Nil	Nil	

ANNEXURE - C

Physical Progress of Works under Different Schemes/Programmes/Projects across Departments- of Previous year

Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	compl last	etion- a Financi ork base	Years do s on the al Year (d on the mpletio	e last d Catego e delay	ate of ries	Year	s pend	ling as ar- Cat	on the	orks of pro last date s works b al progre	of last ased on
	Scheme	date of previous Financial Year	Less than 1 Yr		>=3 to <5 Yrs	>= 5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	not started
Public Health Engineering	Jal Jeevan Mission	597	485	106	6	0	597	18	90	99	194	158	38
Department	Swachh Bharat Mission (G)	-	-	-	-	-	-	-	-	-	-	-	-

ANNEXURE - D

Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No.	Admin	Name of scheme	Number of works sanctioned in the	Progress of Current year works/Services-Categories number of works based on the stage of physical progress								
	Dept.	Nume of seneme	current Year	100%	75-99%	50-74%	25-49%	1%-24%	Not started			
1	DUED	Jal Jeevan Mission	Nil	-	-	-	-	-	-			
2	PHED 2	Swachh Bharat Mission (G)	1626	-	-	-	-	-	1626			

Monthly status of Fund receipt and utilization for the Month of September, Year 2023

A. For Schemes: Funds received.

SL	Admin.Dept.	fScheme tation Agency)	fScheme tation Agency)	Name ofScheme (+Implementation Agency)	PFMS Code &SLS Code	Category CS/CSS/ State/ EAP etc.	Opening alance With	CNA /SNA/Others- as applicable.	Opening Balancewth the	District/Council /Others as applicable.	Current Yer Allocation to	District*	Fund receivd in the current	Year	availablefor Scheme	Funds utlized-	& (% in bracket)	ntfor which UCs are dingat the end of previous year	Utilization Certificate submitted against total available funds for the currentyear	Amount for which UCs are	pending ason date.	Remarks
	Admi	Name o (+Implemen	Code	Categor State/	CentralShare	State Share	CentralShare	State Share	CentralShare	State Share	CentralShare	State Share	Total funds ava	CentralShare	State Share	Amountfor which UCs pendingat the end o previous year	UtilizationCert against total av the cur	Of Previos Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
	Vety. Dept.	Remunerati on for FMD-CP & Brucella- CP	9979	CS	Nil	Nil	Nil	Nil	244039	Nil	244039	Nil	244039	244039	Nil	Nil	Nil	Nil	Nil	Ongoing		
		Activities (For programme manageme nt & Awareness) for FMD & LHDCP	9979	CS	Nil	Nil	Nil	Nil	230772	Nil	230772	Nil	230772	Nil	Nil	Nil	Nil	Nil		Tender process initiated.		
		CSF-CP under LHDCP	9979	CS	Nil	Nil	Nil	Nil	72225	Nil	72225	Nil	72225	72225	Nil	Nil	Nil	Nil	Nil	Completed		

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of works	_	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
			sanctioned in	100% 75-99% 50-74%			25-49%	1-25%	Not started		
			the								
			current Year								
1	A.H. & Vety.	CSF-CP	-	-	75.43%	=	-	-	_	Completed	
2	A.H. & Vety.	LHDCP (FMD)	-	-				7.25%		Started on 15-	
										09-23	
		Brucella-CP							√		

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme						Year- ay in	Progress of Pending works of previous Years pending as onthe last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
		NLM (Rural Backyard Sheep/Go at Dev Scheme (Phase I) Phase-II	Nil	-	2 Yr	-	-	2 Yr	100%						On the
		Awarenes s workshop and Intoductor y training to marginal farmers & youth of rural areas on Feed and Fodder Development			2 Yr	-	-	2 Yr	100%						process

Farmers' Nil	2 Yr -	- 2 Yr	100%		
Training					
Training under Sub					
Compone					
nt					
Training &					
Capacity					
Duilding					
Building			4000/		
Pilot Nil		†	100%		
Project for					
Field					
Trials of					
Moringa					
Cultivation					
in Assam					
for Fv-					
for Fy- 2020-21					
Fodder	2 Yr -				
Productio					
n from					
Individual					
Farmers					
Land for					
FY-2020-					
21					On the
Fodder					On the
Productio					process
n from					
Indivisual					
Farmers					
Land for					
FY-2020-					
21					