

**DDC MEETING MINUTES FOR THE MONTH OF NOVEMBER, 2023; BISWANATH CHARIALI**

Subject	Minutes of the meeting of District Development Committee
Date & Time	2 <sup>nd</sup> November 2023, 10.00 AM
Venue	DC's Office Conference hall, Biswanath Chariali
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A ( Received ) & B ( Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Dr. Neha Yadav, IAS, District Commissioner, Biswanath Chariali. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 06.10.2023. The discussions of the meeting are as follows:

**Category –A: - Department specific**

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
SOCIAL SECTOR	1	Education	Rationalisation of Teachers	The IS, Biswanath informed that proposal submitted for Rationalisation of Teachers as:- LPS Teachers=169 Nos, UPS Teachers=17 Nos. Received order of Rationalisation for LPS Teachers=68 Nos., UP Teachers=04 Nos. The DC instructed the IS to complete the rationalization process at the earliest and give more focus on the single teacher school.	DEEO/IS
			Amalgamation/ Merger of School	The IS informed the house that <b>(1) Secondary:</b> The proposal to amalgamate eight elementary schools with six high schools and higher secondary schools was submitted to the Directorate of Secondary Education (DSE), Assam. Subsequently, orders were received for the merger of two lower primary schools (LPS) and one middle English school (MES) into two high schools (HS) and higher secondary schools (HSS). <b>(2) Elementary:</b> The educational authorities received merger orders for the following: i) The amalgamation of 11 lower primary schools (LPS) with 10 upper primary schools (UPS) out of a total of 19 proposals. ii) The merger of 30 lower primary schools (LPS) with 20 other lower primary schools (LPS) out of a total of 56 proposals.	
			Krityagata portal	The IS informed the assembly that 8 no of cases are pending at district level due to lack of documents, audit report etc.	

			AROHAN	The IS informed the house that the 100% Mentor-mentee linkage is done under Arohan Scheme for the year 2022-23 & 2023-24.	
			Bicycle Distribution	The IS informed the house that total 9800 nos. of free bicycle distribution has been going on in 3 blocks under Biswanath District.	
	2	Food, Civil supply & Consumer affairs	Aadhaar seeding of Ration Cards	Total Ration Card – 152426 Aadhaar seeded – 150177 (98.52%)	DDS, F&CS
			NFSA	New Beneficiary status Total No of New Beneficiaries Applied- <b>1,11,111</b> Nos No of New Beneficiaries entered in RCMS- <b>81,297 nos.</b> Balance – 29814 Remaining work should complete as soon as possible.	
			Anna Sewa Saptah	An informative and engaging awareness program was conducted in the district to highlight the significance of Anna Week.	
	3	Health & Family welfare	Nikshay Mitra	During the house session, the Joint Director of Health Services informed that there are a total of 504 TB patients in Biswanath District who are yet to be formally enlisted as Nikshay Mitra beneficiaries. In this regard the Chair directed the Manager, NHIDCL to proactively adopt a minimum of 100 TB patients as Nikshay Mitra from their side.	Joint Director of Health
			PMJAY card distribution	Total Target- <b>227718</b> Card distributed- <b>121874</b> Pending -105844 (46%) The Chair directed to distribute the pending card as soon as possible.	
			Wage Compensation Scheme	The DC Biswanath directed to take necessary action to popularize the wage compensation scheme among the beneficiaries so that they can get benefit from the scheme. Additionally, she expressed her desire to convene a meeting with ASHA workers in the near future.	
	4	Social Welfare	Model AWC	The DSWO reported to the house that i) Phase-I :- 37 nos. of Model AWC is constructed & inaugurated ii) Under NIDA, construction of 72 Model AWC is going on iii) Under RIDF, construction of 30 Model AWC is going on The chair directed DSWO to complete the construction of remaining AWC as soon as possible and prompt release of funds as soon as they are received. Additionally, the chair requested a comprehensive monthly report detailing both physical and financial progress in the next DDC meeting.	DSWO
			POSHAN TRACKER	The DSWO informed the house that the Growth Monitoring Measuring Efficiency shown in the POSHAN tracker for the month of October is 55.85%	

			PMMVY 2.0	Target for FY 2023-24- 6676 Beneficiaries enrolled till date – 3490 The Chair emphasized the importance of continuous and close monitoring while urging a faster pace in achieving the targets.	
			Sakhi- One Stop Centre	The Chair directed the DSWO to provide a comprehensive and detailed month-by-month case report in the upcoming DDC meeting.	
			BBBP	The District Programme Coordinator has briefed the team on the upcoming training activities, including computer training for girls, beautification training focusing on bridal makeup and other skills for adolescent girls, skill development sessions for adolescent women in jails, an awareness program on domestic violence in collaboration with SESTA in tea garden areas, and self-defense training in the form of Karate etc. The Chair directed the District Programme Coordinator (DPC) to finalize the date and venue for the activities, and requested the relevant line departments to collaborate accordingly.	DPC
SOCIAL SECTOR	5	DCPU	Foster Care	The Chair has directed the DCPO to organize an awareness program on the foster care support system and to implement a comprehensive tracking system for children post-adoption to ensure their well-being and successful integration into their new families.	DCPO
	6	Sports & Youth Welfare	Khel Maharan	Regarding Khel Maharan, The DSO updated the assembly, stating that the grassroots-level sports competition at the GP level is proceeding smoothly within the district.	DSO, Biswanath
	7	Labour	Labour Officer	The Chair commended the labour officer for their dedicated focus on rescue and rehabilitation as a means to address the issue of child labour.	Labour Officer & DCPO
INFRASTRUCTURE	8	PWD( Roads) (Gohpur Division)	Baranagabari Village Roads	The DC instructed the EE, PWD Roads Gohpur division to prepare a plan & estimate for construction of Baranagabari Village Roads (Passing through the house of Kanaklata Baruah) and send the proposal to the higher authority for approval of the scheme.	The Chair directed to the EE, PWD Roads (Gohpur Division) to complete the work within December, 2023 positively.
			MMPPNA	Construction of Road from Borigaon to Deonabori Road- Physical Progress-33%	

	9	PWD( Roads) (Biswanath Division)		The Chair directed the EE, PWD Roads, Biswanath Division to update the PPT for the next DDC meeting. The Chair also reiterated that PPT must include all the individual list of schemes, month wise physical & financial progress report, work order date, target date for completion of the schemes etc.	The Chair directed to the EE, PWD Roads (Biswanath Division) to complete the work within December, 2023 positively.
	10	PWD ( Building)	Construction of Town Hall	Physical Progress – 79% Financial Progress – Rs 426.62378 lakh	EE, PWD (Bldg.) is required to finish the outstanding work by the specified cut-off date.
			DC Bunglow	The Chair instructed the EE, PWD building to make a master plan regarding construction of District Commissioner Bunglow at Biswanath & send the proposal to the higher authority for approval of the scheme.	
	11	PWD electrical		The Chair instructed the EE to complete the delayed works as soon as possible.	EE, PWD electrical, Tezpur div.
	12	Water Resource		The Chair instructed the Executive Engineer to prioritize the completion of the delayed works, with special emphasis on the embankment site, urging them to expedite the process as soon as possible.	EE, WR
	13	Irrigation		The EE reported to the house that the Total Potential Created was 12,865 Ha, falling short of the Estimated Potential of the Schemes, which was 15,619 Ha. The Chair fervently urged for the timely completion of the ongoing schemes, emphasizing the need to enhance the potential to meet the established goals.	EE, Irrigation
	14	Power	Revamped Distribution Sector Scheme	The CEO, APDCL informed that under RDSS 2 Nos. of scheme is going on in Biswanath District viz. (i) Conversion of existing single-phase and three-phase low-tension (LT) lines from bare conductors to aerial-bunched XLPE cable – Rs.72.6 crore & (ii) Installation of new 33 KV line ,25,63 & 100 KVA DTR along with 11 KV line – Rs. 83.14 Cr	CEO, APDCL
			Unelectrified House Holds	The CEO, APDCL informed the assembly that 3501 unelectrified HH in partially electrified villages have been identified and submit for approval under RDSS. In the Char Area, 1289 unelectrified HH have also been identified and submitted for approval.	

			AIBB	The CEO, APDCL informed the house about the progress of works under AIBB scheme as follows :- Tupia 33/11 KV sub-station- Physical Progress 14% Gingia 33/11 KV sub-station- Physical Progress -14% Burigang 33/11 KV sub-station-Physical Progress – 78% Sonapur 33/11 KV sub-station- Physical Progress - 2% The Chair directed the CEO, APDCL to expedite the pace of the work and complete it as soon as possible.	
	15	PHE	JJM & SBM (G)	The Chair conducted a review of the JJM & SBM (G) scheme, during which the Chair directed the Executive Engineer of the Public Health Engineering department to present a detailed presentation on each scheme at the upcoming District Development Committee (DDC) meeting. Furthermore, the Chair requested an explanation for the incomplete projects that have extended beyond one year.	EE, PHE
	16	Transport	Revenue Generation	Target- 17 Cr Acheivement-Rs.11.02 Cr.	The Chair directed the DTO to coordinate and organize a compelling street play focused on road safety during the upcoming meeting on November 23, 2023 scheduled to take place at Behali Degree College. The Chair directed the DTO to conduct checks to ensure that the general public abides by helmet and seat belt norms, among other things.
Road Safety					
Traffic Rules					
ECONOMIC DEVELOPMENT	17	Fishery	PMMSY	The Chair took an overview of the PMMSY scheme.	DFDO
			GAIS	Target – 3000 Achievement – 5686 (189.5%)	
			KCC	The DFDO informed the house that out of 420 applications submitted only 7 KCC is sanctioned till the month of Oct, 2023. The Chair directed the DFDO to enquiry about the reasons for the rejection of KCC proposal by the banks and also directed to expedite the process to achieve the target.	
	18	DICC	PMEGP 2023-24	Target- 48 Achievement - 18 (37.50%) Achievement is low and DC, Biswanath directed to achieve the target as soon as possible.	GM, DICC
19	Agriculture	PMFBY 2023-24	Target – 8500 Achievement - 8385 (98.64%)	DAO	

			Paddy Procurement 2023-24	<b>1<sup>st</sup> crop</b> Target – 18000MT Achievement –10306.28 MT (57.25%) <b>2<sup>nd</sup> Crop</b> Target – 2500MT Achievement – 27.52 MT (1.1%)	
			PM-KISAN	Total registered farmers- 57374 nos. Total eligible active farmers- 47647 nos. Total Aadhar Authenticated – 33747 (71%) e-Kyc done- 32458 (68%) Land seeding done- 43740 (92%) The Chair asked the reasons for low registration in e-KYC & Aadhaar authentication and instructed to complete the registration process within the stipulated time frame.	
			Digital Crop Survey	Target- 14143 Achievement- 10980 (78%) Unable to survey- 1881 The Chair directed the DAO, Biswanath to furnish a comprehensive and justified explanation for the inability to carry out the village-wise survey in the next DDC meeting.	
	20	P & RD	Electricity Bill	The Chair has mandated the CEO of ZP to convene a meeting with the Assistant General Manager (AGM) of APDCL and the Executive Engineer (EE) of PHE to address the payment issues related to the electricity bills associated with the relevant Jal Jeevan Mission (JJM) scheme, emphasizing the need for a swift resolution to the matter.	CEO, ZP
			Awass + 2023-24	Target- 4774 Geo tagged done- 4752 Completed & verified- 81 The Chair instructed to complete the work as soon as possible.	
	21	Animal Husbandry & Veterinary	LHDCP	i) Brucella vaccination Ph-I vaccinated-19,130 Data uploaded in the portal -6,357  ii) FMD Ph-II total vaccinated 2,29,414 No Data uploaded in the portal- 1,62,561 No The Chair directed DVO, AH & V to complete the process within the stipulated time frame.	DVO, AH&V
Artificial Insemination (NAIP)			The DVO reported to the house that as of October 2023, a total of 4,870 artificial inseminations (AI) had been performed, resulting in 2,803 calf births. In response, the Chair issued a directive to accelerate the insemination efforts in order to meet the annual target.		
LSD Vaccination			The DVO reported to the house that as of October 2023, a total of 25,275 vaccinations had been done.		

			Sub-Centres under RIDF-XXVII	The DVO informed the house that 5 Nos. of sub-centre construction is going on under RIDF-XXVII. The Chair instructed to complete the work within the stipulated time frame.	
	22	Cooperative Society	Audit Report	The Chair issued instructions for the comprehensive audit of all GPSS in the district and submits report compliance to the undersigned.	ARCS
			PM Kisan Samridhhi Kendras	The Chair instructed the ARCS to give a detailed power point presentation about the PM KISAN Samridhhi Kendras by the next DDC meeting.	
	23	Dairy Development	Seed Money	The Deputy Director, Dairy Development dept. informed the house that for the Phase-I, training has been completed for 5 nos. of DSC & Milk Analyser is purchased by 3 Nos. of DSC. For the Phase-II, process has been initiated for purchase and distribution of feed by 5 nos. of DCSs.	Deputy Director, Dairy Development
ECONOMIC DEVELOPMENT	24	Sericulture	Eri	Target - 83.43 MT Achievement - 23.701 MT (28.40%)	Supdt. of Sericulture is directed to expedite the process for achieving the target in a timely manner.
			Muga	Target - 1.809 MT Achievement - 0.082 MT (4.53%)	
			Mulberry	Target - 1.360 Achievement - 0.705 MT (51.84%)	
	25	Handloom & Textile	SWANIRBHAR NAARI	The Supdt. of Supdt. of Handloom & Textiles reported to the house that- Weavers applied for Registration (2 <sup>nd</sup> Phase)- 4715 Nos. of Weavers Registration and Verified - <b>4603</b> Rejected- 112 Pending – <b>Nil</b>	Supdt. of Handloom & Textiles
	26	Soil Conservation		The DO informed the house that 2 nos. of scheme proposal was sent to the govt. viz. i) Ghaigaon Water harvesting & distribution project under SDMF & ii) Ghiladhari River Training Project under UNOPS.	DO, Soil Conservation

**Category-B: - Theme specific**

Sl. No.	Theme	Action to be taken
1	DDC meeting	(1) The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.
2	NSS Units-Behali Degree College	The NSS Units at Behali Degree College delivered a comprehensive presentation highlighting their impactful initiatives in health, education, environment, village tourism, and the prohibition of country liquor within the adopted villages. Furthermore they updated the house that Madurali, parts of Dhemajibari, and Kuliarbari Bongali have been recently adopted on NSS Day 2023. The Chair, emphasizing the importance of collaboration, urged line departments such as the Joint Director of Health Service, Inspector of School, DFO, EE, PHE, Superintendent of Excise and other concerned to work closely with the NSS units. Furthermore, the Chair assured the NSS units of support and assistance as needed.

The meeting ended with vote of thanks from the Chair.

Signed by  
 Neha Yadav  
 (Dr. Neha Yadav, IAS)  
 District Commissioner  
 Biswanath  
 Dated Biswanath, the -11-2023.

Memo No.BND-28/2/2016/Pt-I -A

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. The SDO (Civil), Gohpur.
5. All the District Heads of Administrative / Development Departments & DDC Members.
6. All the BDOs/ Circle Officers.
7. The Assistant Planning Officer, Biswanath.
8. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

e-Signed  
 (Dr. Neha Yadav, IAS)  
 District Commissioner  
 Biswanath



Monthly status of Fund receipt and utilization for the Month of October Year 2023

## A. For Schemes: Funds received.

SL No	Admin.Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with the District/Cou		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of the current year	Utilisation Certificate submitted against total available funds for the current year	Of Previous Year	Of Current Year	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	Anti-erosion measures to protect Bharalijuli and Tengabari area from the erosion of river Borgang on R/Bank. (Tezpur W.R. Department)	4711 (NABARD)	CSS	664.974L	NIL					157.76L	NIL	1000L	822.734L (82.27%)		NIL	YES	NIL	NIL	
2	Water Resources Department	Restoration of damages of B/dyke from Biswanath to Panpur from Kumalia to Jolabasti. (Tezpur W.R. Department)	4711 (NABARD)		NIL	NIL			NIL		NIL		NIL	NIL		NIL	NIL	NIL	NIL	

3	Water Resources Department	Construction of Retaining wall to save Gohpur area from flood devastation of river Chatrang at both banks from NH-15 to Madhya Chatrang. (Tezpur W.R. Department)	4711(NABARD)																
1	Water Resources Department	Anti erosion measures to protect Botiamari and its adjoining area from the erosion of river Brahmaputra. (Tezpur W.R. Department)	4711		NIL	NIL				NIL	NIL	517.14859L	1332L			NIL	NIL	NIL	NIL
2	Water Resources Department	Anti Erosion measures to Protect Biswanathghat, Sanayashi Gaon and its adjoining areas from the erosion of river Brahmaputra Ph-I (Tezpur	4711			306.22L							400L		306.22L (79.55)	NIL	NIL	NIL	NIL



		devastation of river Brahmaputra on its R/Bank under SDRF for 2021-22. (Tezpur W.R. Department)																		

\*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				

## Annexure-C.

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of  
Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NIL								

## Annexure-D

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of  
Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Work pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	Water Resources Department	Anti-erosion measures to protect Bharalijuli and Tengabari area from the erosion of river Borgang on R/Bank. (Tezpur W.R. Department)		Less than 1Yr						96				
2	Water	Restoration of		Less than 1Yr						78				

	Resources Department	damages of B/dyke from Biswanath to Panpur from Kumalia to Jolabasti. (Tezpur W.R. Department)												
3	Water Resources Department	Construction of Retaining wall to save Gohpur area from flood devastation of river Chatrang at both banks from NH-15 to Madhya Chatrang. (Tezpur W.R. Department)		Less than 1Yr						70				
1	Water Resources Department	Immediate measures for restoration of damages at Singimari and its adjoining area from flood devastation of river Brahmaputra on its R/Bank under SDRF for 2021-22. (Tezpur W.R. Department)		Less than 1Yr					100					
2	Water Resources Department	Immediate measures for restoration of damages at Bhojmari and its		Less than 1Yr					100					

		adjoining area from flood devastation of river Brahmaputra on its R/Bank under SDRF for 2021-22. (Tezpur W.R. Department)												
1	Water Resources Department	Closing of breaches and restoration of other damage sections on the L/Bank embankment of river Solengi. (Tezpur W.R. Department)		Less than 1Yr						84				
1	Water Resources Department	Anti erosion measures to protect Botiamari and its adjoining area from the erosion of river Brahmaputra. (Tezpur W.R. Department)		Less than 1Yr						70				
1	Water Resources Department	Anti Erosion measures to Protect Biswanathghat , Sanayashi Gaon and its adjoining areas from the erosion of river Brahmaputra Ph-I. (Tezpur W.R. Department)			Less than 1-3Yr					85				









## Monthly status of Fund receipt and utilisation for the Month of October Year 2023.

A. For Schemes: Funds received.																					
Sl. No.	Admin Dept.	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Other s-as applicable		Opening Balance with the District /Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PWRD Gohpur Civil-Sub Division Territorial Road Division, Gohpur	RIDF		CS			Nil	Nil			69.84(L)	Nil	Nil	69.84(L) 100%	Nil	Nil		Nil			
		Mukhya Manir Mothauri Pakikaran Achani (MMMPA)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA					UC will be submitted after completion of the work
		Mukhya Manir Unnato Pakipath Nirman Achani (MMPNA)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA					
		Mukhya Manir Pakipath Nobikaran Achani (MMPNA)		State			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA					
		PMGSY		CS			Nil	Nil				513.70(L)		513.70(L)	513.70(L) 100%	Nil	Nil	Nil	Nil		Fund is provided by the Govt. of India.
		SOPD-FDR	SOPD-G		State			Nil	Nil				394.32(L)	174.8(L)	219.52(L) 55.67%						
			State									9.23(L)	9.23(L)	Nil	Nil	Nil	Nil	Nil			

Executive Engineer, PWRD  
Gohpur Civil Sub-Division  
Territorial Road Division, Gohpur.

B. Schemes for which no funds are received by the District /Council				
SL. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD, Gohpur Civil Sub-Division Territorial Road Division, Gohpur.	NLCPR	Budget not received	No works was allotted last year for under mentioned schems.
		SDRF/FDR	Budget not received	
		Conversion of 1000nos. Of SPT bridges	Budget not received	

Executive Engineer, PWRD  
Gohpur Civil Sub-Division Territorial Road Division.



Physical Progress of Works under different schemes/ programmes/ projects across departments of current years.

Annexure-C

Sl.No.	Admin Department	Name of Schemes	Name of works sanctioned in the current year	Progress of current year works/ Service-Catagorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD, Gohpur Civil Sub Division Territorial Road Division, Gohpur	MMPPNA	i) Construction of Road from i)Aunibari to Mornoiguri Sakura Road Ch.3000.00 m to 5051.00 m, ii) Gopalpur to Begebenabari(Gopalpur to Tingaliguri) Gopalpur Shiv Mandir to Tingali Bori from Ch. 0.00m to1590.00m iii) NH-15 to Bherveripathar (Kamala Pathar) Ch.0.00 m to 1500.00 m, iv) Pahukata to Tihulabori(Tatidubi) Road Ch.0.00m to 940.00 m				40			Work in progress
			ii) Construction of Road from i)NH-15 to Kalita Gaon including Cross Drainage Works, ii) Dhandi Dewalay(Dhandi to Dhandi Dewalay) Road, iii) Dewrigaon to Ghuriagaon (Khariguri to Ghuriagaon) Part 2 including Cross Drainage Works				35			Work in progress
			iii) Construction of Road from Dhenudhara to Joypur Road from Ch. 0.00 m to 1470.00 m				20			Work in progress
2		MMPNA (Nabikoron)	i) Periodic Renewal of Kalabari to Kamdewal (Dakhyin Kolabari to Kakurabari Tiniali)( Ch1647.00 m to ch 4328.00 m), Missamari Gadharia Arubhanga Road ( Ch 6000.00 m to ch 7400.00 m) , Kanaklata Path (Ch 4200.00 m to (Ch 6800.00 m), Dilapakhara to Lohitmukh (Dilapakhara to Lohitmukh Tiniali)(Ch.0.00m to 1900.00m)				43			Work in progress
			ii) Periodic Renewal of Road from NH15 ( Rajabari ) to Sonapur(L=4.611Km), NH15 Gopalpur to Rangajan via Baganibari(L=1.450Km)				21			Work in progress
3		RIDF(MMMPA) (Mothauri Pakikoran)	i) Construction of Road at Brahmaputra Dyke from Aliguri to Kharoi outfall(Bortamuli)( from Ch.15000m to18700m and Ch.28700.00 m to Ch. 35000.00 m).					5		Work in progress

Executive Engineer, PWRD,  
Gohpur Civil Sub Division  
Territorial Road Division, Gohpur.

**Physical Progress of Works under different schemes/ programmes/ projects across departments of Previous Years. Annexure-D**

Sl. No.	Admin Department	Name of Schemes	Total Nos. of Works pending as on the last date of previous Financial year.	No. of Years delayed for completion-as on the last date of last Financial Year- categorise works based on the delay in completion.					Progress of pending works of previous years pending as on the last date of last Financial Year- categorise works based on the stage of physical progress						Remarks	
				less than 1 year	>= 1 to < 3 Yrs.	>= 3 to < 5 Yrs.	>= 5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	PWRD, Gohpur Civil Sub Division Territorial Road Division, Gohpur	PMGSY	7	2	2	1		5	4	1	1	-	1		Out of 7 PMGSY works, 2 nos. were within the stipulated completion time period as on 31-03-2023.	
2		APART	2	-	-	-	-	-	-	1	-	1	-		All the 2 APART works were within the stipulated completion time period as on 31-03-2023.	
3		RIDF & RIDF (MMUPNA)	2	-	-	-	-	-	-	-	-	-	-	1	1	All the 2 RIDF ( 1 RIDF & 1 RIDF-MMUPNA) works were within the stipulated completion time period as on 31-03-2023 and mobilis-ation for starting 1 work was started as allotment got on 22 nd. March'2023.
4		MMPPNA	3	-	-	-	-	-	-	-	-	-	-	-	3	All the 3 MMPPNA works were within the stipulated completion time period as on 31-03-2023 and mobilis-ation for starting all the 3 works were started as allotment got on 27th. March'2023 for 1 work & 30th. March'2023 for rest 2 works.

Executive Engineer, PWRD,  
Gohpur Civil Sub Division  
Territorial Road Division, Gohpur.

## ANNEXURE-A

## Monthly status of Fund receipt and utilisation for the month of September year 2023

## A. For Schemes : Funds received

S.No.	Admin.Dept.	Name of Scheme( + Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Othe rs-as applicable.		Opening Balance with the District/Council /Others-as applicable.		Current year Allocation to District		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & ( % in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	Handloom & Textiles	Swanirbhar Naari		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	APART ( World Bank financed)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Sd/-( A.Hai)  
**Superintendent**  
Handloom and Textiles  
Biswanath Chariali.



**ANNEXURE-B**

**B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)**

<b>Sl.No.</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reasons</b>	<b>Remarks if any</b>
1	Handloom & Textiles	Swanirbhar Naari	Funds are utilised by the Directorate of Handloom & Textiles, Assam	
2	Do	APART	Do	
3	Do	Weavers Mudra	Weavers Mudra loan is sanctioned and disbursed by concerned Banks	

Sd/-( A.Hai )  
**Superintendent**  
**Handloom and Textiles**  
**Biswanath Chariali.**

## ANNEXURE-C

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of  
Current Year**

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Swanirbhar Naari	Nil	Nil	80%	Nil	Nil	Nil	Nil
2	Do	APART	Nil	Nil	80%	Nil	Nil	Nil	Nil
3	Do	Weavers Mudra	Nil	Nil	Nil	Nil	Nil	17.50%	Nil

Sd/-( A.Hai )  
**Superintendent**  
**Handloom and Textiles**  
**Biswanath Chariali.**

## ANNEXURE-D

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of  
Previous Years**

S.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion on the last date of last Financial year- Categorise works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial year- Categorise works based on the stage of physical progress.						
				Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles	Swanirbhar Naari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra	92 Nos	15 Nos	77 Nos	Nil	Nil	92 Nos	Nil	Nil	Nil	Nil	Nil	Nil	

Sd/-( A.Hai )  
**Superintendent**  
**Handloom and Textiles**  
**Biswanath Chariali.**






Sl No.	Admin. Dept.	Name of the scheme (+imple - mentation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ state/ EAP etc.	Opening Balance With CMA/ SNA/ Others- as applicable.				Opening Balance With District/ Council/Others- as applicable.		Current Year allocation to District		Fund received in the current Year		Total funds available for scheme	Fund Utilised till now Amount & (%) in bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		of Previous Year	of Current Year						
14	Education Dept.	Construction of 4 (four) nos. of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Puthur T.E in Bisanah District		State	NIL	NIL	NIL	NIL	NIL	NIL	32,14,312	NIL	NIL	43,31	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
15	Education Dept.	Construction of 4 (four) nos. of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Kolla T.E. in Bisanah District		State	NIL	NIL	NIL	NIL	NIL	NIL	35,26,348	NIL	NIL	38,07	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
16	Education Dept.	Construction of 4 (four) nos. of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Kolla T.E. in Bisanah District		State	NIL	NIL	NIL	NIL	NIL	61	NIL	NIL	33,69,443	61,06	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
17	Education Dept.	Construction of 4 (four) nos. of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Hiren T.E. in Bisanah District		State	NIL	NIL	NIL	NIL	NIL	40,83,769	NIL	NIL	44,24	44,24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	Education Dept.	Construction of 4 (four) nos. of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Naja Gopura T.E. in Bisanah District		State	NIL	NIL	NIL	NIL	NIL	48,28	NIL	NIL	61,06	61,06	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	



Sl No.	Admin. Dept.	Name of the scheme (+imple - mentation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ state/ EAP etc.	Opening Balance With CMA/ SNA/ Others - as applicable		District/ Council/Others - as applicable		Current Year allocation to District		Fund received in the current year		Total funds available for scheme	Fund Utilised till now Amount & % in bracket		Amount for which UGCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UGCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		of Previous Year	of Current Year					
19	Education Dept.	Construction of proposed new Medical College at Biswasah District Assam Passage No. NMC - BISM		State	NIL	NIL	NIL	NIL	NIL	48.28	NIL	NIL	6106	NIL	NIL	NIL	NIL	NIL	NIL	
20	Education Dept.	Construction of New Engineering College at Bhalu Assam during the year 2019-20 under SOPD-QD05		State	NIL	NIL	NIL	NIL	NIL	-	NIL	NIL	41000.00	NIL	NIL	NIL	NIL	NIL	NIL	
21	Education Dept.	Construction of B. Ed College at Village Gerdah, Mezosa Biswasah under Biswasah Revival Circle, Biswasah District		State	NIL	NIL	NIL	NIL	NIL	-	NIL	NIL	44617208	NIL	NIL	NIL	NIL	NIL	NIL	
22	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Prophase No. ITI-Poly/2022/12) Govt. Industrial Training Institute, Biswasah Charani and Govt. Industrial Training Institute, Sootea)		State	NIL	NIL	NIL	NIL	NIL	375.51	NIL	NIL	38750000	NIL	NIL	NIL	NIL	NIL	NIL	
23	Education Dept.																			

Sl No.	Admin. Dept.	Name of the scheme (simple - mentation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ state/ EAP etc.	Opening Balance With CMA/ SNA/ Others - as applicable.		Opening Balance With District/ Council/ Others - as applicable.		Current Year allocation to District		Fund received in the current year		Total funds available for scheme	Fund Utilised till now Amount & (% in bracket)		Amount for which UCS are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCS are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		of Previous Year	of Current Year					
24	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Charahi under 5th Assam State Finance Commission.		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	254.38	NIL	NIL	NIL	NIL	NIL	NIL	
25	Panchayat & Rural Development	Construction of Office Building of New Zila Panchayat at Biswanath Charahi, Biswanath under SOPD Scheme.		State	NIL	NIL	NIL	NIL	NIL	-	NIL	NIL	222.64	NIL	NIL	NIL	NIL	NIL	NIL	

  
 Executive Engineer, P.W.D.  
 Biswanath Dist. Territorial Building Division  
 Biswanath Charahi



**B. Schemes for which no Funds are received by the District/ Council:** For Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and Previous years)

Annexure -B

Sl No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Transport Dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali		Bill amounting to Rs. 66,04,491 Submitted on 7/03/2022, Payment not received till date.
2				
3				
4				



Executive Engineer, P.W.D.  
Biswanath Dist. Territorial Building Division  
Biswanath Chariali

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Current Year 2023-2024

Annexure-C

Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year.	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Charhall		100%						
2	GAD	Construction of Circuit House at Biswanath District, Assam				50.00%				
3	GAD	Construction of Integrated D.C. office in Biswanath District, Assam					43.00%			
4	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.				75.00%			13.00%	
5	Sports Dept.	Construction of proposed District Sport Stadium complex at Biswanath Charhall under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering Procurement and Construction (EPC) Mode-1 Basis.								
6	Sports Dept.	Construction of Mini Stadium at Behall, Behall LAC, Assam							12.00%	
7	Sports Dept.	Mukti Yodha Bhumihar, Boroloi Suvarani Stadium at Major Gaon, under Soitea District- Biswanath under Signature project for the year 2021-22						60.00%		
8	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa, Biswanath, Charideo, Dhudri, Dibrugah, Goalpara, Hailakandi, Hojai, Kamrangaj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.						95.00%		
9	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Charhall, Assam.						51.00%		
10	Judicial Dept.	Construction of Judicial Court Building at Gohpur, Biswanath						90.00%		
11	Sericulture Dept	Establishment of En Spun Silk Mill at Borgang, Biswanath District.							12.00%	
12	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District.							23.00%	
13	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Paribagh T.E. in Biswanath District.						99.00%		
14	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabholi T.E. in Biswanath District.						95.00%		
15	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingla T.E. in Biswanath District.						90.00%		
16	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Keta T.E. in Biswanath District.						90.00%		
17	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District.						95.00%		
18	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District.						72.00%		
								60.00%		




19	Education Deptt.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmejan T.E. in Biswanath District								
20	Education Deptt.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISSW				55.00%		44.00%		
21	Education Deptt.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.				78.20%				
22	Education Deptt.	Construction of B.Ed. College at Village Genbari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.				80.00%				
23	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Training Institute, Biswanath Chariali and Govt. Industrial Training Institute, Sooktee)						37.00%		
24	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission.				79%				
25	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Biswanath Chariali, Biswanath under SOPD Scheme.				92%				
26	Home and Political Affairs	Construction of Day Toilet in respect of District Jail at Biswanath Chariali under Biswanath District				68.00%				
27	Home and Political Affairs	Construction of Community Building/hall (Recreation House) in respect of District Jail at Biswanath Chariali under Biswanath district				65.00%				
28	Home and Political Affairs	Renovation & repairing of Jail Administrative Building in respect of Dist. Jail at Biswanath Chariali under Biswanath District				75.00%			37.00%	
29	Home and Political Affairs	Construction of Jail Hospital (for Female) in respect of District Jail at Biswanath Chariali under Biswanath District				75.00%				
30	Home and Political Affairs	Construction of Transgender Building/Barrack in respect of District Jail at Biswanath Chariali under Biswanath District				75.00%				
31	Home and Political Affairs	Construction of visitors /public Toilet for ladies & Gents Wings at District Jail, Biswanath Chariali						42.00%		

Executive Engineer, P.W.D.  
Biswanath Dist., Territorial Building Division  
Biswanath Chariali

**Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Previous Year  
2022-2023**

Annexure- D

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of previous financial year	Number of Years delayed for completion as on the last date of last financial Year- categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year - Categorise works based on the stage of physical progress	Not started										
				Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total			100%	75-99%	50-74%	25-49%	1-25%					
1	Transport Dept.	Construction of D.T.O. Office / Secretary RTA at Biswanathi Charfall	Pending		1 yr 11 months															
2	GAO	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanathi	Pending		1 Year 4 Months															
3	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa, Biswanath, Charadeo, Dhuli, Dibrugarh, Golpara, Hailakandi, Hqia, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC																		
4	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Charfall, Assam.																		
5	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam. Package No. NMC - BISW																		
6	Education Dept.	Construction of New Engineering College at Bihai, Assam during the year 2019-20 under SOPD-005																		
7	Education Dept.	Construction of B.ED College at Village Gerubari, Mouza Biswanath under Biswanath Revenue Circle, Biswanath District.	Pending		1 Year 7 Months															
8	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Charfall under 5th Assam State Financial Commission.	Pending		1 Year 4 Months															
9	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Biswanath Charfall, Biswanath under SOPD Scheme																		

  
**Executive Engineer, P.W.D.**  
**Biswanath Dist. Territorial Building Division**  
**Biswanath Charfall**



A. For Schemes: Funds received.

**Monthly status of Fund receipt and utilization for the Month of October, Year 2023**

Annexure-A

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year						
1	A.H. & Vety. Dept.	Remunerati on for FMD-CP & Brucella-CP	9979	CS	Nil	Nil	Nil	Nil	244039	Nil	244039	Nil	244039	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Ongoing
		Activities (For programme management & Awareness ) for FMD & LHDCP	9979	CS	Nil	Nil	Nil	Nil	230772	Nil	230772	Nil	230772	Nil	Nil	Nil	Nil	Nil	Nil	Nil	On process.
		CSF-CP under LHDCP	9979	CS	Nil	Nil	Nil	Nil	72225	Nil	72225	Nil	72225	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Completed

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Sub-Divisional A.H. & Vety. Officer  
Biswanath Charali

**Annexure-B**


**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

**Annexure-C.**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress					Not started	Completed
				100%	75-99%	50-74%	25-49%	1-25%		
1	A.H. & Vet'y.	CSF-CP	-	-	75.43%	-	-	-	Completed	
2	A.H. & Vet'y.	LHDCP (FMD)	-	-	87.39%	-	-	-	Started on 15-09-23	
		Bruceila-CP						4.13%	-	

  
 Sub-Inspector  
 Broomfield Channai





**Monthly status of Fund receipt and utilization for the Month of October, Year 2023**

**A. For Schemes:Funds received.**

SL No	Admin.Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAPetc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount&(%inbr acket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY, (Fishery Dept.)	ASBN0000592	CSS	46,42,715.00	5,71,885.00	46,42,715.00	5,71,885.00	—	—	13,50,000.00	1,50,000.00	67,14,600.00	59,92,715.00(100%)	7,21,885(100%)	0.00	67,14,600.00	nil	nil	

\*= will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-StateCode.

**B. Schemes for which no funds are received by the District/Council:For(Pleasevisit<https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department web site to know the list of Central schemes of current and previous years)**

Sl.No	AdministrativeDepartment	SchemeName	Reasons	Remarksif any
1	Fishery	KCC	KCC is sanctioned & disbursed by concerned banks.	
2				



**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-  
of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services-Categorise number of Works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	Nil	Nil							

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-  
of Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Fishery	Establish of fin fish hatchery under PMMSY	2	2					2					
2		New Pond Construction under PMMSY	50	50					44		6			
3		Rearing tank Construction under PMMSY	83	68	15				67		6			

4		Inputs for Fish Culture under PMMSY	64	58	6				6					58	
5	Fishery	Inputs for Integrated Fish farming under PMMSY	57	41	16				16					41	
6		Establishment of Mini Fish Feed Mill under PMMSY	3	1	2					2		1			
7		Pen Culture under PMMSY	2	2					1				1		
8		Boat & Nets under PMMSY	2	2					1			1			
9		Fingerlings Stocking in Wetland under PMMSY	18	15	3				3					15	
10		Backyard ornamental Fish Culture under PMMSY	1	1					1						
11		Livelihood Support to Fishermen under PMMSY	610	600	10				345				265		
12		Recreational Fisheries under PMMSY	2		2							2			
13		Refrigerated Vehicle under PMMSY	1			1			1						
14		Medium RAS under PMMSY	1		1								1		
15	Small biofloc under PMMSY	2		2						2					

Sd/-  
(Abu Sufian)  
District fishery Dev. Officer,  
Biswanath

# ANNEXURE - A

## Monthly status of Fund receipt and utilization up-to October, 2023

### A. For Schemes: Funds received.

3	4	5	opening Balance with CNA/SNA/others-as applicable.		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District*		Fund received in the current year		14	Funds utilised till now Amount & (% in bracket)		17	18	19	20
			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share				
Jal Jeevan Mission	AS65	-	0	0	0	0	832570594	94792055	832570594	94792055	927362649	794687796	88298644	NIL	NIL	NIL	NIL
Swachh Bharat Mission (G)	AS66	-	0	0	0	0	35941956	3903103	35941956	3903103	39845059	31787650	3531961	NIL	NIL	NIL	NIL

## **ANNEXURE - B**

B. Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

SL No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	Nil	Nil	Nil	



## ANNEXURE - D

### Physical Progress of Works under different Schemes/Programme/Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in the current Year	Progress of Current year works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1%-24%	Not started
1	PHED	Jal Jeevan Mission	Nil	-	-	-	-	-	-
2		Swachh Bharat Mission (G)	1626	-	-	-	-	-	1626

**Monthly status of Fund receipt and utilization for the Month of September, Year 2023**

**A. For Schemes: Funds received.**

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Dept.	Remuneration for FMD-CP & Brucella-CP	9979	CS	Nil	Nil	Nil	Nil	244039	Nil	244039	Nil	244039	244039	Nil	Nil	Nil	Nil	Nil	Ongoing
		Activities (For programme management & Awareness) for FMD & LHDCP	9979	CS	Nil	Nil	Nil	Nil	230772	Nil	230772	Nil	230772	Nil	Nil	Nil	Nil	Nil	Nil	Tender process initiated.
		CSF-CP under LHDCP	9979	CS	Nil	Nil	Nil	Nil	72225	Nil	72225	Nil	72225	72225	Nil	Nil	Nil	Nil	Nil	Completed

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

**Annexure-C.**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of  
Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety.	CSF-CP	-	-	75.43%	-	-	-	-	Completed
2	A.H. & Vety.	LHDCP (FMD)	-	-				7.25%		Started on 15-09-23
		Brucella-CP							✓	



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of  
Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		<b>NLM</b> (Rural Backyard Sheep/Goat Dev Scheme (Phase I)	Nil	-	2 Yr	-	-	2 Yr	100%						
		Phase-II													On the process
		Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development	Nil		2 Yr	-	-	2 Yr	100%						

