DDC MEETING MINUTES FOR THE MONTH OF OCTOBER, 2023; BISWANATH CHARIALI

Subject	Minutes of the meeting of District Development Committee	
Date & Time	6 th October 2023, 10.00 AM	
Venue	DC's Office Conference hall, Biswanath Chariali	
Participants	Annexure-1	
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)	
Physical Progress	Annexure- C (for current Year) and Annexure -D for previous years.	

The meeting was chaired by Dr. Neha Yadav, IAS, District Commissioner, Biswanath Chariali. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 11.09.2023. The discussions of the meeting are as follows:

Category -A: - Department specific

Sector	SI No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline						
	1	Education	Rationalisation of Teachers	The IS, Biswanath informed that proposal submitted for Rationalisation of Teachers as:- LPS Teachers=169 Nos, UPS Teachers=17 Nos. Received order of Rationalisation for LPS Teachers=68 Nos., UP Teachers=04 Nos. The DC instructed the IS to complete the rationalization process at the earliest and give more focus on the single teacher school.	DEEO/IS						
			AROHAN	The IS informed the house that the 100% Mentor-mentee linkage is done under Arohan Scheme for the year 2022-23 & 2023-24.							
			Bicycle Distribution	cycle The IS informed the house that total 9800 nos							
			Aadhaar seeding of Ration Cards	Total Ration Card – 152426 Aadhaar seeded – 150177 (98.52%)							
	2	Food, Civil supply & Consumer affairs	NFSA	New Beneficiary status Total No of New Beneficiaries Applied- 1,11,111 Nos No of New Beneficiaries entered in RCMS- 81,297 nos. Balance – 29814 Remaining work should complete as soon as possible.	DDS, F&CS						
SOCIAL SECTOR			Rationalisation of Doctors	The Chair directed the Joint Director of Health to expedite the process of rationalisation of Doctors.							
	3	Health & Family welfare	PMJAY card distribution	Total Target- 227718 Card distributed- 121874 Pending -105844 (46%) The Chair directed to distribute the pending card as soon as possible.							
			Wage Compensation Scheme	The DC Biswanath directed to take necessary action to popularize the wage compensation scheme among the beneficiaries so that they can get benefit from the scheme.							
	4	Social Welfare	Model AWC	Phase-I :- 37 nos. of Model AWC is constructed & inaugurated NIDA: Target-72 The chair directed DSWO to complete the construction of remaining AWC as soon as possible.	DSWO						
			POSHAN TRACKER	The DSWO informed the house that the Growth Monitoring Measuring Efficiency shown in the POSHAN tracker for the month of September is 97.77%							
			PMMVY 2.0	Target for FY 2023-24- 6676							

				Beneficiaries enrolled - 3459				
SOCIAL SECTOR	5	Sports & Youth Welfare	Khel Maharan	The DSO informed that more than 13000 people have registered for Khel Maharan in the District. In this regard the Chair directed that the nos. of registrations must increase and awareness must be generated for the overall success of the programme.	DSO, Biswanath			
	6	Labour	Labour Officer	The Chair instructed the Labour Officer to collaborate with DCPU to track & rescue the child labour in various places of the district.	Labour Officer & DCPO			
			Baranagabari Village Roads	The DC instructed the EE, PWD Roads Gohpur division to prepare a plan & estimate for construction of Baranagabari Village Roads (Passing through the house of Kanaklata Baruah) and send the proposal to the higher authority for approval of the scheme.	The Chair directed to th EE, PWD Roads			
	7	PWD(Roads) (Gohpur Division)	MMPPNA	Construction of Road from Borigaon to Deonabori Road- Physical Progress-32%	(Gohpur Division) to complete the			
			MMPNA	Periodic Renewal of Road from NH15 (Rajabari) to Sonapur(L=4.611Km), NH15 Gopalpur to Rangajan via Baganibari(L=1.450Km)- physical Progress- 20%	work within December, 2023 positively.			
	8	PWD(Roads) (Biswanath Division)		The Chair directed the EE, PWD Roads, Biswanath Division to update the PPT for the next DDC meeting. The Chair also reiterated that PPT must include all the individual list of schemes, month wise physical & financial progress report, work order date, target date for completion of the schemes etc.	The Chair directed to the EE, PWD Roads (Biswanath Division) to complete the work within December, 2023 positively.			
NICO A CTOLICTURE			Construction of DTO Office, Biswanath	Physical Progress – 50% Financial Progress – 66.04491 Lakh				
INFRASTRUCTURE SECTOR			Construction of Circuit House, Biswanath	Physical Progress – 42% Financial Progress –174.02460 Lakh				
			Construction of Integrated DC Office	Physical Progress – 20% Financial Progress – Nil				
	9	PWD (Building)	Construction of Mini Stadium at Behali	Physical Progress – 55% Financial Progress – 112.37732 Lakh	EE, PWD (Bldg.) is to complete the remaining works by the			
			Construction of District Sports Stadium complex	Physical Progress – 12% Financial Progress – Nil	cut off date.			
			Addl. Class Room	The Chair directed the EE, PWD building to complete the remaining construction work of all addl. class room within one month.				
			District Library	The Chair instructed the EE, PWD building to make a master plan regarding construction of District Library at Biswanath & send the proposal to the higher authority for approval of the scheme.				
	10	PWD electrical		The Chair instructed to complete the delayed works at earliest.	EE, PWD electrical, Tezpur div.			

	11	Power	Load Shedding & Excess Electricity Bill	The Chair raised the issue of frequent load shedding & excess electricity bill with the CEO, APDCL.	CEO, APDCI		
			Revenue Generation	Target- 17 Cr Acheivement-Rs.8.84 Cr.			
	12	Transport	Traffic Rules	The Chair directed the DTO to conduct checking to ensure the general public abide by helmet, seat belt norms etc.	DTO		
			PMMSY	The Chair took an overview of the PMMSY scheme.			
			GAIS	Target – 3000 Achievement – 5685 (189.5%)			
	13	Fishery	ксс	The DFDO informed the house that out of 420 applications submitted only 7 KCC is sanctioned till the month of Sept, 2023. The Chair directed the DFDO to enquiry about the reasons for the rejection of KCC proposal by the banks and also directed to expedite the process to achieve the target.	DFDO		
			PMEGP 2023-24	Target- 48 Achievement - 18 (37.50%) Achievement is low and DC, Biswanath directed to achieve the target as soon as possible.	GM, DICC &		
	14	DICC	PMFME	No of proposal sponsored- 107 Sanctioned by Bank- 1 Rejection by Bank - 61 Pending with Bank - 33 LDM is requested to give the reason for rejection of proposal & clear the pending proposal at the earliest.	LDM, Biswanath		
			PMFBY	Target - 8500 Achievement - 8385 (98.64%)			
ECONOMIC DEVELOPMENT		Agriculture	Paddy Procurement 2023-24	1 st crop Target – 18000MT Achievement –10306.28 MT (57.25%) 2 nd Crop Target – 2500MT Achievement – 27.52 MT (1.1%)			
	15		Mustard Procurement 2023-24	Target – 300MT Achievement – 79 MT (26.33%) The Chair directed to increase the procurement of mustard in the subsequent months.	DAO		
			PM-KISAN	Total registered farmers- 57374 nos. Total eligible active farmers- 45898 nos. Total Aadhar Authenticated – 30939 (68%) e-Kyc done- 29650 (65%) The DC, Biswanath asked the reasons for low registration in e-KYC & Aadhaar authentication and instructed to complete the registration process within the stipulated time frame.			
			LHDCP (Ph-III)	The Ph-III programme was started on 15.09.2023. Total FMD vaccination done till date 23,067 nos. The Chair directed DVO, AH & V to complete the process within the stipulated time frame.			
	16	Animal Husbandry & Veterinary	Artificial Insemination	The DVO informed the house that till the month of September, 2023 total 4285 no. of AI was done and 2366 no. of Calf is born. The Chair directed to speed up the inseminations to achieve the yearly target.	DVO, AH&V		
			ксс	The Chair instructed the DVO to enquiry about the reasons for the rejection of KCC proposal by the banks and also directed to take necessary steps to achieve the KCC target.			

			Adoption of Model Bye-Laws	The ARCS informed the house that out of 16 GPSS, 12 nos. of GPSS completed their Bye- Law adaptation. The Chair instructed the ARCS to complete the adaptation for remaining 4 nos. of GPSS within 15 days.		
			Computerization of PACS	The ARCS informed the house that 7 nos. of GPSS was selected at Phase 1. After completing Phase 1 another 9 nos. of societies will be done on later phase		
	17	Cooperative Society	Jan Aushadhi Kendras	The ARCS informed the house that 6 nos. of Cooperative societies have applied and paid registration fee an amount of Rs 5000 for the Jan Aushadhi Kendras but did not get approval from the concerned authority. The Chair instructed the ARCS to take necessary steps within 15 days for approval of registration.	ARCS	
			PM Kisan Samriddhi Kendras	The Chair instructed the ARCS to give a detailed power point presentation about the PM KISAN Samriddhi Kendras by the next DDC meeting.		
			Membership of National Co operative Export Society	The Chair instructed the ARCS to submit a detailed report on the criterion needed for the registration in the National Co operative Export Society.		
	18	Dairy Development	Seed Money	The Deputy Director, Dairy Development dept. informed the house that for the Phase-I, training has been completed for 5 nos. of DSC & Milk Analyser is purchased by 3 Nos. of DSC. For the Phase-II, process has been initiated for purchase and distribution of feed by 5 nos. of DCSs.	Deputy Director, Dairy Developmen	
			Eri	Target - 83.43 MT Achievement - 20.373 MT (24.42%)	Supdt. of Sericulture is	
			Muga	Target - 1.809 MT Achievement - 0.055 MT (3.04%)	directed to expedite the	
ECONOMIC DEVELOPMENT	19	Sericulture	Mulberry	Target - 1.360 Achievement - 0.425 MT (31.25%)	process for achieving the target in a timely manner.	
	20	Handloom & Textile	SWANIRBHAR NAARI	Weavers applied for Registration (2 nd Phase)- 4715 Nos. of Weavers Registration and Verified - 4603 Rejected- 112 Pending - Nil	Supdt. of Handloom & Textiles	
			Weavers MUDRA LOAN	Proposals submitted to the Banks -131 Nos. Proposal sanctioned – 23 Nos. Pending at Banks – 92 Nos.		

Category-B: - Theme specific

SL. No.	Theme	Action to be taken
1	BANK & Co-ordination across Dept	 The DGM, NABARD gave a detailed presentation on Ghar Ghar KCC Abhiyan-an ambitious campaign to extend the benefits of the Kisan Credit Card (KCC) Scheme to every farmer across India. In this regard the DC, Biswanath instructed the DGM, NABARD & all concerned dept. to collaborate and generate awareness among the population to make the project successful. The Chair instructed all the concerned depts. to submit the bank wise pending list of all KCC/loans. The Chair instructed LDM, Biswanath to clear all the pending KCC & also directed to give valid reason for rejection of KCC to the concerned dept.
4	DDC meeting	 The Chair also directed all the departments to submit the physical and financial progress of various schemes as per the new format on or before the date of DDC meeting. The soft copy of the presentation of all the departments must be submitted to the T&D Branch, DC

Office, Biswanath.

The meeting ended with vote of thanks from the Chair.

(Dr. Neha Yaday, IAS) District Commissioner Biswanath

Memo No.BND-28/2/2016/Pt-1/1347 -A Copy by email for information and necessary action: Dated Biswanath, the 16-10-2023.

- 1. The Evaluation and Monitoring Division, T&D Department, Dispur
- 2. The Director, DCP, T&D Department, Dispur.
- 3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 4. The SDO (Civil), Gohpur.
- 5. All the District Heads of Administrative / Development Departments & DDC Members.
- 6. All the BDOs/ Circle Officers.
- 7. The Assistant Planning Officer, Biswanath.
- The DIO NIC &District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

(Dr. Neha Yada K, IAS) District Commissioner Biswanath

Annexure-A

Monthly status of Fund receipt and utilization for the Month of September, Year 2023

A. For Schemes: Funds received.

SL No Admin.Dept.		Name ofScheme (+ImplementationAgency)	PFMS Code &SLS Code	CategoryCS/CSS/ State/ EAP etc.	Opening alance With	CNA /SNA/Others- as applicable.	Opening Balancewth the	District/Council /Others as applicable.	Current Yer Allocation to District*	Fund receivd	In the current Year	Total funds availablefor Scheme	Funds utlized-	& (% in bracket)	nountfor which UCs are pendingat the end of previous year	Utilization Certificates ubmitted against total available funds for the currentyear	Amount for which IICs are	pending ason date.	Remarks
	Adm	Name o (+Implemen	Cod	Categor State/	Central Share	State Share	CentralShare	State Share	Central Share State Share	Central Share	State Share	Total funds av	Central Share	State Share	Amountfor which UCs pendingat the end o previous year	UtilizationCerf against total av the cui	Of Previos Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10 11	12	13	14	15	16	17	18	19	20	21
,	Vety. Dept.	Remunerati on for FMD-CP & Brucella- CP	9979	CS	Nil	Nil	Nil	Nil	244039 Nil	244039	Nil	244039	244039	Nil	Nil	Nil	Nil	Nil	Ongoing
		Activities (For programme manageme nt & Awareness) for FMD & LHDCP		CS	Nil	Nil	Nil	Nil	230772 Nil	230772	2 Nil	230772	Nil	Nil	Nil	Nil	Nil		Tender process initiated.
		CSF-CP under LHDCP	9979	CS	Nil	Nil	Nil	Nil	72225 Nil	72225	Nil	72225	72225	Nil	Nil	Nil	Nil	Nil	Completed

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No Admin. Dept.	Name of Scheme	Number of works	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress							
		sanctioned in the current Year	100%	75-99% 50-74%	25-49%	1-25%	Not started			
1 A.H. & Vety	. CSF-CP	-	-	75.43% -	-	-	-	Completed		
2 A.H. & Vety	LHDCP (FMD)	-	-			7.25%		Started on 15- 09-23		
	Brucella-CP						\checkmark			

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Number of Works pending as	as onth	ne last date prise works	e of last F	inancial		Progres as onthe based o					
			on thelast date of previous Financial Year	Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25% Not started	
		NLM (Rural Backyard Sheep/Go at Dev Scheme (Phase I) Phase-II	Nil		2 Yr	-	-	2 Yr	100%					On the process
		Awarenes s workshop and Intoductor y training to marginal farmers & youth of rural areas on Feed and Fodder Developm ent			2 Yr	-	-	2 Yr	100%					

	.			T.		4.000/		
Farmers'	Nil	2 Yr	- -		2 Yr	100%		
Training								
under Sub								
Compone								
nt								
Training &	L L							
Capacity								
Building								
Pilot	Nil	✓ _				100%		
Project for		_			-			
Field								
Trials of								
Moringa Cultivatior								
	I							
in Assam								
for Fy-								
2020-21								
Fodder		2 Yr	- -	· -				
Productio								
n from								
Individual								
Farmers								
Land for								
FY-2020-								
21								
Fodder								On the
Productio								process
n from								•
Indivisual								
Farmers								
Land for								
FY-2020-								
21								
<u>د</u> ۱								

Monthly status of Fund receipt and utilization for the Month of September. Year 2023

A. For Schemes Funds received.

SL	st No Admin. Dept.	Name of Scheme (Implementating Agency)	PFMS Code & SLS	CategoryCS/CSS/ State/EAPetc.	OpeningBalan ceWithCNA	/SNA/Others- asapplicable.	Opening Balance with the	District/Council/ Othersas applicable.	Current Year Allocation to District*		Fund received in the current	Year	ailable or Scheme	Funds utilised-till now Amount%)		Amount for which UCs are pending at theend of Previous year	Utilisation Certificate submitted against total available unds for the current year	Amount for which UCs are pending	as on date.	Remarks
	Adm	Name o (Implement	Cod	Categor State	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available	CentralShare	StateShare	Amount for whic at the Previo	Utilisation Certificate against total available the current ye	Of Previous Year		
	Sericulture	3 Directorate of Sericulture		5 World Bank Finance Project APART	-	-	-	9	-	-	-	-	14 Fund Record is not available in the District, it is with DOS	-		-		-		21 For Fund requirement communication has been made on 2nd Sept 2023

*= will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-State Code.

2020 Superintendent of Sericulture Biswanath

Annexure-A

B. Schemes for which no funds are received by the District/Council:For(Pleasevisit<u>https://www.indiabudget.gov.in/index.php-</u>andconcerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No AdministrativeDepartment	SchemeName	Reasons	Remarks if any
S.No AdministrativeDepartment 1 Handloom Textile & Sericulture Department	World Bank Finance Project APART		For Fund requirement communication has been made on 2 nd Sept 2023

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin.Dept.	Name of Scheme	NumberofWorkssa nctionedinthe	Progre	ess of Curren Works bas				e number of ess	Remarks if any
			currentYear	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Handloom Textile & Sericulture Department	World Bank Finance Project APART	Two (2 Nos.)	1.1.1				1-25%		Plantation Work under Progress

10 2220 Superintendent of Sericulture **Biswanath**

Annexupe-D

Physical Progress of Works underdifferentSchemes/Programmes/ProjectsacrossDepartments-ofPreviousYears

S. No	Admin.D ept.	Name of Scheme	Total Number of Work spending as	on th	e last date C	delayed for e of last Fin ategorise n the delay	ancial Ye	ar-		the last da	ate of last works l		usYear spe Year-Categ ogress		Remarks if any
			on the last date of previous Financial Year	Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	and the second second second	Finance Project	Three (3 Nos.)			>=3 to <5Yrs					50 - 74%				Total Beneficiary for the year 2019-20 = 122 71 nos. received 1 st and 2 nd intalment. 28 nos.received 1 st Instalment, 16 received 1 st Instalment for Plantation only and 7 nos. yet to received any instalment.
															102 nos. Beneficiary for the year 2020-21 completed spining training

Superintendent of Sericulture Biswanath B. Schemes for which no Funds are received by the District/ Council: For Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry/ Department website to know the list of Central schemes of current and Previous years)

SI No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Transport Dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali		Bill amounting to Rs. 66,04,491 Submitted or 7/03/2022, Payment not received till date.
2				
3				
4				

Executive Engineer, P.W.D. Biswanath Dist . Territorial Building Division Biswanath Chariali

Annexure A

Monthly Status of fund receipt and utilisation for the Month of September Year 2023

1	pene: Fund R	Received					1		1											1
1	Lonin Dept		PEMS Code & SIS	U U	Opening Ba CNA/ SNA/ applic	Jalance With / Others- as icable.		unal/Others-	- Current Year	ar allocation to istrict	5 Fund receiv current	Contraction of the second second	Total funds available for scheme	Fund Utilise Amount & (%		Amount for which UCs are pending at the end of previous	certificate submitted against total available funds for the	e 3 Amount UCs are p ani	t for which pending as noate	
		Narr (+truple		Category	Central Shar	re State Shar	re Central Share	e State Shar	e Central Shar	re State Share	e Central Share	e State Share		Central Share	r State Sharr	vear e	vear.	of	of Corrent Year	
1	Transport Dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali	A	State	e NIL	NIL	NIL	NEL	NIL	NEL	NIL	NºL.	203 58 L	NIL	NIL	NIL	NIL	NL	NR.	
-	SAD.	Construction of Circuit House at Biswanath District, Assam		State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	925 98	NIL	NG.	NIL	NIL	NIL	NiL	
3	GAD	Construction of integrated D C office is Biswanath District Assam		State	e NiL	NIL	tell.	NIL	NIL	NIL	NIL	NIL	5000 00	NIL	NIL	NH.	NIL	NIL	NIL	
4	GAD	Construction of EA/ Qt 4 unit (Twin Typ double storey) i Gobpur in Biswanath	pe	State		NIL	NE	NIL	NIL	NIL	NIL	NIL	91.00 L	NIL	NIL	NUL.	NiL	NIL	NIL	
	Sports Dept	Construction proposed District Spr Stadium complex Biswanath Chari under Biswanath LA Biswanath District Assain under NIDA Engineenng.	at riali AC, of on and	State		NIL	NIL	NIL	NEL	NIL	NRL	NIL	5000 00	NIL	NIL	NUL	NIL	NIL	Aul.	
6	6 Sports Gepr	Construction of N Stadium at Beh Behali LAC, Assam	Aini hall,	SR	ate ML	NUL	NIL	NIL	NIL	NIL	NIL	NIL	1151.69	9 NiL	NIL	NIL	NIL	NIL	NO.	

	parts Dept.	fukti Yodha Bhumidhar lordoloi Suwarani Stadium at Malor Gaon, under Sootea, District- Biswanath under Signature project for the year 2021-22	State	1411L	NIL	NIL	NIL	NIL				586.42							
	Science schnology &	Construction of 11 nos of District Science Centre one each in Baksa , Biswanath Charaideo, Dhubn, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimgani, Sonitpur and Udalgur Districts Package No. GMC 11 Nos. DSC.	State	NIL			(Vit.	m	INIT.	NIL	NIL	15042 84420	NIL	NFL NEL	NIL	NIL	NIL	NIL	
9	Home & Political Dept	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hali (Assam Type) and Site Development at Police Reserve Biswanath Chanali, Assam.	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	224.32660	NIL	NIL	NIL	NEL	NIL	NIL	
10	Judicial Dept	Construction of Judicial Court Building at Gohpur, Biswanath	CSS/Sta	Le NR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2493.00	NIL	NUL.	NH.	NIL	NIL	NIL	
15	Sericulture Dept.	Establishment of En Spun Silk Mill at Borgang Biswanath District	C55/5ta	te NIL	NIL	NIL	NIL	NIL.	NIL	NIL	NIL	2548-22 (Civil Works, Rs4,95,21,50 /-)		NIL	NIL.	NIL	NIL	NIL	
12	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha TE in Biswanath District	State	NIL	NIL	NIL	NiL	NIL	NIL	NIL	NIL	61.06	NIL	NIL	NFL	NE	NIL	NIL	

Education Dept.				1
0	Education Dept	Education Dept.	Education Dept.	oucation Dept.
Construction of 4 (four) nos of Additional Classroom Laboratory. Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla TE in Biswanath District	Construction of 4 (four) nos of Addisonal Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District	Construction of 4 (four) nes of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhol T Ein Biswanath District	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toliet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District
State		State	State	State
NIL		NIL	NIL	NIL
NIL		NR	NIL	NIL
NIL		NIL.	NIL	NIL
NIL		ML	NIL	NIL
NIL		NiL	NIL	NIL
NIL		NIL	NIL	NIL
NIL		NIL	NIL	NIL
NIL		NIL	NIL	NIL
44.24	61.06	39.07	43.51	61.06
NIL		NIL	NIL	NIL
NiL		NOL	NIL	NIL
NIL		NIL	NIL	NIL
NIL		NIL	NIL	NIL
NIL		NIL	NIL	NIL
NR.		NIL	NIL	NIL

												and an and a second					A		
1	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toriet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District.	State	NIL	NIL.	61.06	NiL	NIL	NIL	NIL	NR	NIL							
19	Education Dept.	Construction of 4 (four) nos of Additional Classroom Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District	State	NIL	NHL	61.06	NIL	NIL	NIL	NIL	NIL	NIL							
20	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW	State	NIL	41030 60	NIL	NiL	NIL	NIL	NIL	NIL								
23	Education Dept	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.	State	NIL	2251.72	NIL	NIL	NIL	NIL	NPL	NIL								
22	Educatio Dept.	Construction of B.Ed. College at Village Gerubari, Mouza- Biswanath under Biswanath Revenue Circle, Biswanath District.	State	NIL	446 17288	NPL.	NIL	NIL	NIL	NetL	NIL								

Up-gradation of Construction of Novikshop and Tech- Lab) at 61 nos of The Assam (Part-B) (Package Nos. Th Pedyl2022/12) (Gort, Industrial Traning Institute, Biswanath Chanali and Gort, Industrial Traning Institute, Solea) State NIL	25	24	/
Government Polybechnic Institute and TI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos. of TITIPolytechnic of Assam (Part-65) (Package Nos. ITF- Poly2022/12) (GovL Industrial Traning Institute, Biswanath Charaii Institute, Sootea) State NIL	Ristal	Country	Education Dept.
State NIL NIL <th< td=""><td>Building of New Zilla Parishad at Biswanath</td><td>ent of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission</td><td>Polytechnic Institute and IT in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos, of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI- Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning</td></th<>	Building of New Zilla Parishad at Biswanath	ent of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission	Polytechnic Institute and IT in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos, of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI- Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning
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Executive Engineer, P.W.D. Biswanath Dist . Territorial Building Division Biswanath Chariali

Annexure- C

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Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Current Year

SI	NATE: 0 1000 - 101		Number of Works	Progres	s of current	Year Wor	ks/ Service	s- categor	Se number o
10.	Admin. Dept.	Name of Scheme	Sanctioned in the		75-99%	50-74%	25-49%	1-25%	Not started
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali				50.00%			
2	GAD	Construction of Circuit House at Biswanath District, Assam.					42.00%		
3	GAD	Construction of Integrated D.C. office in Biswanath District, Assam					20.00%		
4	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.					67.00%		
5		Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.						12.00%	
6	Sports Dept.	Construction of Mini Stadium at Behali Behali LAC, Assam		-		55.00%			
7		Mukti Yodha Bhumidhar Bordolo Suwarani Stadium at Malor Gaon, under Sootea, District- Biswanath under Signature project for the year 2021-22			92.00%				



		Construction of 11 nos of District Science Centre one each in Baksa , Biswanath , Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No.		
	Climate Change	GMC 11 Nos. DSC.	51.00%	
9	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.	90.00%	
10	Judicial Dept.	Construction of Judicial Court Building at Gohpur, Biswanath		7.00%
11	Sericulture Dep	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.		20.00%
12	Education Dep	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath, District	95.00%	
13		Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath	76.00%	

14		Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhoi T.E.in Biswanath District	90.00%	
15	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District	89.00%	
16		Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District	82.00%	
17	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District	70.00%	
18	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District.	55.00%	

19	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District		45.00%	
20	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC -		43.00%	
21	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.	78.00%		
22	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.	78.00%		
23		Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)			
	Education Dept.			35.00%	

24	Town & Country	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission	79%	
25	Panchayat & Rural	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bswanath Chariali, Biswanath under SOPD Scheme.	90%	

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Executive Engineer, P.W.D. Biswanath Dist . Territorial Building Division Biswanath Chariali

Annexure- D

SI No.	Admin. Dept.	Name of Scheme	Total	Number	of Years dela	s on the	Progres	s of Pendle	ng works of	f Previous Years pending		a us on the		
			Number of Works	Less than		>=3 to <5 yrs		Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali			1 yr 11 months							42%		
2	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.			1 Year 4 Months								15.00%	
3	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa , Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.	_											Work will be started soon
4	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chanali. Assam.	-										21.00%	
5	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW											7.50%	
6	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.										32.00%		
7	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.			1 Year 7 Months						52.00%			

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Previous Year

SI No.	Admin. Dept.		Total Number of Works	Number of Years delayed for completion as on the					Progres	s of Pendi	ig works o	f Previous Yes		T		
						>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
8	Country Planning	Commission	Pending		1 Year 4 Months							47%				
	Panchayat & Rural	Construction of Office Building of New Zilla Parishad at Biswanath Z P., Bswanath Chariali, Biswanath under SOPD Scheme.												40.00%		

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Executive Engineer, P.W.D. Biswanath Dist . Territorial Building Division Biswanath Chariali