

DDC MEETING MINUTES FOR THE MONTH OF JULY, 2024; BISWANATH CHARIALI

Subject	Minutes of the meeting of District Development Committee
Date & Time	11 th July, 2024, 10.00 AM
Venue	DC Office Conference Hall, Biswanath Chariali
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Dr Neha Yadav (IAS), District Commissioner, Biswanath. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 12/06/2024. The discussions of the meeting are as follows:

Category –A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Action to be taken.	Agency responsible & Timeline
SOCIAL SECTOR	1	Education	NIPUN AXOM (FLN)	The DEEO, Biswanath informed the house that the FLN mission is implemented on 948 Nos. of school across the district. Biswanath Block is notified as the FLN Block. In this regard monitoring of Classroom Observation Tools (COT) and the necessary work is going on.	DEEO/IS
			Rationalisation of Teachers	1.The DEEO, Biswanath informed the house that Pupil Teacher Ratio (PTR) in the Govt. Schools in Biswanath is 1:31 i. e good. 2. He also apprised the house that the rationalization process have been initiated and proposal of 54 nos. of single teacher school have been prepared for rationalisation teacher to submit DEE, Kahlipara and also informed that rationalization will be start after the competition of inter district transfer of the teacher in the State level.	
			FTB (Free Text Book) Distribution (2023-24)	The DEEO also apprised that they have distributed 943679 FTB out of 943679.	
			Civil Work	1.The DEEO informed the house that they under SSA total 81 nos of scheme have been approved out of which 58 nos of schemes are already executed and 23 nos of schemes are ongoing.	

			Sampriti Bhojan	1. The DEEO, Biswanath informed the house that 34 nos of School in the month of April'24 to June'24 organise Sampriti Bhojan in the District & awareness drive with SMCs/SMDCs for publicity	
			Kitchen Garden	The DEEO apprised that out of 1028 nos of school 634 nos of schools have Kitchen Garden in Biswanath district and 394 schools are targeted for avail Kitchen Garden during in the FY 2024-25. Furthermore, he also informed that In context to the setup kitchen garden awareness has been drive with SMC members.	
				The Chair informed the DEEO that she wants to visit Kasturba Gandhi Valika Vidyalaya, Biswanath Chariali for inspection.	
			Children and Adolescent Library	The DEEO apprised that out of 83 target of Children and Adolescent Library, all target are achieved.	
			Summer Camp	The Chair asked about ongoing summer camp in schools and also directed to DEEO and all BEEOs to visit the schools for oversee the programme.	
2	Food, Civil supply & Consumer affairs	Anna Sewa din	The Asstt. Director apprised that lifting of rice from FCI to GPSS for Tire 1 & 2 is achieved 100% for the month of June, 2024.	DDS, F&CS	
		Paddy Procurement	The Asstt. Director also informed the house that target of Paddy Procurement is 15000 MT and they have achieved 5467.36 (36.45%) MT Till Now.		
		Mustard Procurement	The Asstt. Director out of the target of 500 MT, total 405 MT is procured and 186 nos. of farmer have sold their Mustard. the name of the agency is Mustard Procurement centre, Gohpur.		
3	Health & Family welfare	Nikshay Mitra	The Joint Director of Health Services has reported that- 1. Grand Total No's of TB Patient Currently adopted under NikshayMitra are 155 Nos. 2. No's of TB patients Receiving NikshaMitra Food Kit are 2095. The Chair requested to all HoDs to adopt at least one TB patient under TB Mukh Bharat Abhiyan and requested the Joint Director to approach NRL as they have interested to adopt some TB Patient.	Joint Director of Health & all HoDs	

			MMR & IMR	The Joint Director of Health Services reported that There is no Maternal death out of 1046 live births in the month of May, 2024 and also informed that out of 1046 nos of delivery 1043 nos of institutional delivery is done in the month of June,2024.	
			Wages compensation	The Chair directed the Joint Director of Health Services to clarify the reasons of rejection of pregnant women for Wages compensation schemes and also rectify the date in the PPT.	
			PMJAY	The Joint Director of Health Services has submitted the PMJAY status as follows: 1.EKYC done Part 433276 out of 575781 (i.e 75.25%). 2. PMJAY card- Card Received as per Challan- 262748 Total Card delivered- 197487 Total Card in Hand- 65261 Card Delivery Pending %- 24.84%	
	4	Social Welfare	Model AWC	The DSWO reported that i) In Phase-I, 37 nos. of Model AWC is constructed & inaugurated ii) In Phase-II Under NIDA, 72 nos of Model AWC have been sanctioned. Further he also informed that 21 Model AWCs of Behali LAC @Rs. 2,192,754 each, 21 Model AWCs of Gohpur LAC @ Rs. 20,50,000 each, 21 Model AWCs of Biswanath @ Rs. 7,50,000 each and 6 Model AWCs of Sootea LAC@ 6,75,000 each released for each ALCC.	DSWO
			PMMVY 2.0	The DSWO appraised that total 6765. Nos. of Beneficiaries have been registered under PMMVY 2.0 as on 10/07/2024 out of the target of 6676.	
			SAKHI - One stop centre	The DSWO informed that total 244 have been registered under Sakhi-one stop Centre under District Hub for Women , Biswanath out of which there are 20 active (DV-17(Legal-11),(Police-4),(Counselling-2) cases and 212 closed cases.	
			POSHAN ABHIYAN	The DSWO reported that total no of identified SAM and MAM children for the month of June,2024 is 144 nos and 1891 nos respectively and total enrolment of CMAM	

			children for the month of June is 142 nos. Further, he also informed the house that the nos. of SAM/MAM children is decline in the month of June,2024 as compared to previous month.	
5.	Metrology	Fees-collection	The ILM, informed the house that verification/re-verification fee collection during the month of June,2024 is Rs.1,41,615.00 and total verification/re-verification fee collection for the FY 2024-2025 is 3,65,270.00.	Inspector, LM
		Enforcement Statistics	The ILM, reported that total no. of prosecution cases lodge during the month of June,2024 is 3 nos and cumulative prosecution cases lodge for the FY 2024-2025 is 9 nos, out of which no cases is gone for trail in the court of Law.	
6	Labour	Assam Shops & Esstt Act, 1971	The Labour Officer informed the house that the total revenue collected under Assam Shops & Esstt Act, 1971, is Rs 34,050.00/-	Labour Officer
		The Contract Labour (R&A) act, 1970	The Labour Officer also informed the house that the total revenue collected under The Contract Labour (R&A) Act, 1970, is Rs. Rs. 43,150.00/-	
		The Child & Adolescent Labour Act. 1986	The Labour Officer reported that 2 Nos of Child Labour has been detected and 2 Nos of Child Labour has been rescued and 2 Nos of FIR has been Lodged.	
7	PWD(Roads) (Biswanath Division)	MMPPNA	1. The EE, PWRD, Biswanath informed the house that total number of ongoing Schemes for the year 2022-23 and 2023-24 is 12 nos. and 6 nos. respectively. 2. The Chair has directed to complete the project works on stipulated time.	EE, PWD Roads (Biswanath Division)
		MMPNA	Total 4 Nos of schemes sanctioned for the year 2022-23 is completed, another 4 nos. of schemes has been sanctioned but work has not been started yet because of F.W.O.	
		APART	The EE reported that under APART 2022-23, out of two project one project is completed and other is still going on, achieved 60% target. The Chair directed to complete the work as soon as possible as the progress of works are very slow.	

INFRASTRUCTURE		SOPD-G	The chair directed the EE to accelerate the work for competition on stipulated time.		
		RIDF	The Chair directed the EE to resolve the land issue of of the work "Construction of RCC Br. No. 1/1 on Mijika Hatkhula Line to Kapashbari Road Under MLCSNA for the year 2019-20" under RIDF-XXIV for the year 2019-20. Some of the work under RIDF 2019-20 and 2021-22 have not completed yet there for the Chair directed the EE to complete the work as soon as possible.		
	8	PWD (Building)	Construction of proposed new Medical College	The EE apprised the house that Tender Amount- 43708.55394(L) [Enhanced Tender Value Rs.49385.06117 (L)] Physical Progress -58% Financial Progress - 22245.30752 (L) The Chair instructed the EE to expedite the work of proposed new Medical College.	EE, PWD (Bldg.), Biswanath is required to finish the outstanding work by the specified cut-off date.
			Construction of New Engineering College at Behali,	The Chair instructed the EE to expedite the work of New Engineering College as the target date of completion of the work is Aug, 2024 and the Physical progress of work is 87.4%.	
			Construction of Circuit House	The EE, PWBD, Biswanath informed the house that- Tender Amount- Rs 1019.27 Lakh Physical Progress - 72% Financial Progress - 537.53499(L) The Chair directed the EE to complete the work of the Circuit House as soon as possible as the target date of the work is already over.	
			Construction of Integrated DC Office	EE, PWBD, Biswanath informed the house that- Tender Amount- Rs 4465.15 Lakh Physical Progress - 29.5% Financial Progress -Rs 372.19856 Lakh	
			Construction of DTO Office	The EE, reported as follows - Tender Amount- Rs 189.19 Lakh Physical Progress - 65% Financial Progress -Nil	
			Construction of proposed District Sport Stadium complex at	The EE, PWBD, Biswanath informed the house that- Physical progress of the work is only 25% due to land issue In response, the chair directed the EE,	

		PWD (Building)	Biswanath Chariali under Biswanath LAC	PWBD to take necessary steps to resolve the issue and complete the work on stipulated time.	
			Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bswanath Chariali,	The Chair directed the EE to complete the construction of the ZP office as the the CEO, Biswanath, ZP desired to shift the office from the rented house to new building..	
			District Jail	The EE, PWBD, Biswanath informed the house that- Total 7 nos. of work is going on in the District Jail, Biswanath. Progress of work of some project in District jail is slow. Therefore the Chair directed the EE, PWBD, Biswanath to speed up the works and complete it on stipulated time.	
				The Chair directed the EE to complete the all delayed work as soon as possible.	
	9	PWD Electrical		The Chair directed to complete the electrification work of "Construction of Office Building of New Zilla Parishad at Biswanath Z.P., BswanathChariali" as soon as possible and also instructed to complete the works on stipulated time.	EE, PWD electrical, Tezpur div.
	10	Water Resource		The Chair instructed the Executive Engineer to submit the detail report of flood affected AWCs, Roads, Schools and other properties in the district. He also directed to submit plane and Estimate for Agri Bandh at Kalabari Tea State. Further she also suggested taking up the Geo bags schemes under 15 th finance.	EE, WR
	11	Irrigation		The EE, Biswanath informed the house that the Estimated Potential of the Schemes - 15619 Ha and Total Potential Created - 12865 Ha. and also informed that total out of 46 nos. of schemes 35 nos of schemes have been completed till now and 11 nos. of schemes are going on . The chair fervently urged for timely completion of the ongoing schemes, emphasizing the need to enhance the potential to meet the established goals.	EE, Irrigation

12	POWER	Unelectrified House Holds	The AGM, APDCL informed the assembly that 3501 unelectrified HH in partially electrified villages have been identified and submit for approval under RDSS. In Char area, 1289 unelectrified HH have also been identified and submitted for approval.	AGM, APDCL
		Revamped Distribution Sector Scheme	The AGM apprised the house about the Revamped Distribution Sector Scheme as follows- 1. Replacement of LT 3 phase line by AB Cable-75% (Physical Progress) 2.Replacement of LT 1 phase line by AB Cable-80% (Physical Progress)	
		HVDS (High Voltage Distribution Scheme)	The AGM reported on going HVD Schemes as follows 1. 11 KV line Construction- 45% 2. 33 KV line Construction- 73% 3. Installation of Transformer- 19%	
		AIB	The AGM reported the progress of work of AIB as follows: 1. Construction of 33/11 KV Substation at Gingja - 35% . 2. Construction of 33/11 KV Substation at Burigung -90% 3. Construction of 33/11 KV Substation at Alupara-25%	
		Smart Meters	The AGM, APDCL apprised that the achievement of Installation of Prepaid Smart Meters under Chariali Electrical Division under RDSS is 10%.	
13	NHIDCL		The DGM (P) of NHIDCL, PMU, Tezpur has furnished information that the physical progress for the construction of four laning from Jamuguri to Biswanath about 26,00 km is 90.29%. The Chair directed the DGM to fill up the pot holes on the Ghiladhari bridge near Sootea immediately and also instructed to construct a speed breaker in front of the Ghiladhari. Further she also directed the DGM to maintain the main town road of Biswanath Chariali.	DGM (NHIDCL)
14	PHE	FHTC	The EE, PHED informed the house that FHTC target for the month of July,2024= 10828. Total achievement Upto 10-07-2024= 508 and balance=10320..	EE, PHE & CEO, ZP
		IHHL (DBT)	The EE apprised the house that Total beneficiaries benefitted with DBT-4156 Nos. Of ongoing construction-177 Balance-3982	

			ODF + Village	The EE, PHED informed the house that Total ODF + Villages-883 Aspiring Villages - 668 Rising Villages - 165 Model Villages -50	
			Pipe Compositing in School	The EE reported that pipe compositing in all targeted School for 1 st Phase has been achieved but 50 target for 2 nd Phase is still balance.	
			Plastic Waste Management unit	The EE, PHED informed the house that the 4 nos. of Plastic Waste Management unit in the 3 nos. of block has been completed but the work of external electrification started in only 2 unit under Sakomatha and Behali Dev block The Chair directed the EE, PHED to complete the electrification work with coordination of concerned BDOs as soon as possible..	
			JJM	The EE reported that the training of Jal Mitra is completed. The Chair directed the EE to complete the all new scheme under JJM as soon as possible. She also directed to achieve 150 targets in next 10 day under Har Ghar Jal. Furthermore she argues to complete the Material Collection facility block wise as soon as possible.	
	15	Excise	Revenue collection	The Supt. Of Excise, Biswanath informed the house that total Revenue collection for the month of June, 2024 is 1,36,08,286.55/-	Supt. of Excise
			Liquor	The Supt. of Excise apprised that ID liquor destroyed-235 lits., Fermented wash (destroyed)- 464 lits and total 364.5 BL beer have been seized.	
			Cases	Total nos. of case detection-58. The Chair instructed the Supt. Of Excise, Biswanath to intensify the day to day raid in the entire district.	

	16	Transport	Revenue Generation	<p>The DTO, Biswanath informed the house that</p> <ol style="list-style-type: none"> 1. Total driving Licence cancelled for the month of June, 2024 is 10 nos. 2. Total revenue collection for the month of June, 2024 is Rs.1,39,38,372/- <p>The Chair has directed the DTO to increase vehicle checking in the district.</p>	DTO
	17	Fishery	PMMSY	The FDO, Biswanath reported the house about the PMMSY schemes. The chair directed the FDO to complete the delayed work as soon as possible.	DFDO, Fishery
			GAIS	The FDO reported that target of GAIS for Fishers is 3000 and achievement is 5689 till now.	
			KCC	The FDO informed the house that out of 424 applications only 7 KCC is sanctioned, 9 applications are rejected and remaining are pending. The chair directed DFDO to take necessary action to expedite the process to achieve the target.	
			Assam Fishery Rule	The FDO apprised the house that they are taking various programme for aware the people about the fishing banned period in the district.	
	18	Sericulture	Production of Eri, Muga and Mulberry	The Supt. of Sericulture inform that cumulative production of Eri and Muga till the month of June, 2024 is 1.8773 (MT) and 0.009 MT. He is also inform the house that due to adverse weather condition, rearing efforts for Muga and Mulberry were unsuccessful.	Supt. of Sericulture
			Reshom Haat	The Supt. of Sericulture apprised the Reshom Haat activities as follows: Nos. of sellers participated: 4 Nos. Nos. of buyers participated: 4 Nos Quantity sold (Kg or nos.): 17.9 Kg Sold amount (Rs) : 12530.00 Market fees collected (Rs): 251.00	
	19	Handloom and Textiles	Weavers Mudra Scheme	The Supt. reported that out of 30 nos. of target 18 nos. of target have been achieved. He also informed that Loan Application of beneficiaries are forwarded to the respective banks for sanction.	Supt. of Sericulture

		Pradhan Mandri Bima Yojana (PMLJBY)	The Supt. apprised that the physical target of the scheme is 300nos. out of which 10 nos of target have been achieved. Furthermore, he stated that for spread awareness about the scheme amongst the weavers, necessary steps are taking.	
		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	The supt. informed the house that out of 4000 nos of target only 14 nos of target achieved till now. He also stated that different approaches are taking for generate awareness among the weavers about the scheme.	
		Swarnibhar Naari	The supt. reported that under this scheme the procurement of handloom product is as follows: No. of Procured items: 470 No. of Procured Total(Qty. in pieces): 18197 Total value: 5,16,9880/- Sales of handloom product is as follows: Nos. of product sales: 322 Nos. Total Value: 65,775/-	
20	A,H&Veterinary	PPR-EP (Round-I), Brucella (Phase II) and LSD	The SDVO informed the house that total 85806 nos of PPR-EP vaccine, total 11,200 nos. of Brucella and total 10,000 nos LSD has been utilized till date.	
		NAIP(Nationwi de Artificial Insemination Program)	The SDVO reported that Cumulative A. I done till June ,2024 is 3423 nos including 167 nos. of Sex Sorted Semen and Total 1473 nos. of Calf is Born .	
		Flood report for the month of June (Golpur Sub-division)	The SDVO apprised the flood report as follows: No of Village affected: 11 Large animal: 2145 Small animal : 1185 Feed distributed: 174.40Q	
21	DICC	PMEGP 2023- 24 and 2024-25	The Asstt. Director apprised that For the year 2023-24 the target is 48 and Achievement is 33 (68.75%) on the other hand for the year 2024-25 out of 20 proposal 30 (Tentitive) physical target has been allotted and 4 (13.33%) target has been achieved so far there is no physical target allotted till now.	GM, DICC
		CMAAA	The Asstt. Director reported that Total applicant-3734 No. of candidates invited for interview-3734 Total applicant present in the interview-3334 Further he also informed the house that the	

			Interview process is complete. The District Empowerment Committee (DEC) is formed for final selection of candidates.	
22	Dairy Development	Rs. 5 Subsidy per liter milk to Dairy Farmers	The Deputy Director, Dairy Development deptt. informed the house that Under this scheme total 270 nos. of beneficiaries' application received till date and beneficiaries verification is under process.	Deputy Director, Dairy development
23	Cooperative Society	Audit Position	The Asstt. Registrar reported that Audit Position (GPSS): out of 16 nos of GPSS, 6 nos of audit have been completed. Remaining are to be completed in specific time.	ARCS
		Revenue	The Asstt. Registrar informed that total revenue collection by the department is Rs. 38,920.00	
24	Sports		The DSO informed the house that total 6 nos. of work under sports departments out of which 2 nos of schemes are completed and remaining are going on. The Chair wants to visit the Dolonguri HS School under Sakomatha Dev. Block for monitoring of the recently completed scheme under Sports department.	DSO
25	Agriculture	PM-KISAN	The DAO, Biswanath informed the house that PM-Kisan as on 10/07/2024 as follows- Farmers Registered - 57374 nos Eligible Farmers Seeded with Land Details (Nos.) - 40701 (78%) Eligible Farmers with Land Details seeded, ABPS ready and Ekyc completed- 37655 (72%).	DAO
		Paddy Procurement	The DAO, Biswanath informed the house about the Paddy Procurement as follows- 1.Target (MT)- 15000 2. Quantity issued as per certificate (MT)- 12733.84 3. Total quantity of paddy procured (MT)- 5925.20	
		Mustard Procurement 2023-24	The DAO, Biswanath informed the house about the Mustard Procurement as follows 1.Target (MT)-500 2. Quantity issued as per	

			certificate (MT)- 8709.15 3.Total quantity of mustard procured (MT)- 419.40	
			RIDF-XXIX The DAO, Biswanath informed the house that total allotment of Installation of SPV pump sets under RIDF-XXIX is 121 Nos. For implementation of the Scheme, collection of application is going on.	
			The Chair directed the DAO to ensure the fill visit of all ADOs for monitoring the different development activities. .	
26	Forest & Environment	APFBC	The DFO has reported the house that total amount Rs. 2,49,48,973/- is available under APFBC Scheme and total 6068513.00 has been utilized till now.	DFO
		CAMPA	The DFO informed that total amount Rs. 1,89,15,235.5/- is available under the scheme CAMPA and total 10414496 has been utilized till now.	
		Amrit Brikha Andolan	The DFO informed the house about the target set for all departments for Amrit Brikha Andolan. The loading and unloading location of the plant is also discussed in the meeting.	
			The Chair concerned about the wild animals losing their habited due to flood situations. Therefore, the DFO is directed to make necessary mitigation mesureses.. She also inquire about the current status of the highland made for the wild animals in forest areas	
			The Chair suggested the concerned to deduct Forest Royalty in the payment of first instalment instead of second instalment.	
			The Chair directed the CEO to reduce the gap between the 1 st Inst and 2 nd and 3 rd Inst. in the PMAY-G Awaas Plus scheme.	
27	P&RD	PMAY-G Awaas Plus	The Chair directed the CEO to reduce the gap between the 1 st Inst and 2 nd and 3 rd Inst. in the PMAY-G Awaas Plus scheme.	CEO, Zilla Parishad
		Aadhaar Seeding/Verification	The CEO is directed to take necessary steps to improve the nos of Aadhaar seeding and Aadhaar authentication for PMAY-G with consultation of the LDM. The all BDOs present in the meeting is directed to shortlist the left out PMAY-G beneficiary for onward submission to the banks for short out the issues.	

			ABPS	The Chair directed the CEO and the LDM to expeditious disposal of all ABPS pending in the Bank.	
				The CEO requested the Chair and the EE, PWD(Building) to complete the new Zilla Parishad Building as soon as possible so that they can move to new building as they are currently working from a rented house.	
28	Municipality (GMB)	Developmental Scheme	The EO, GMB informed the house that there are total 19 nos. Of Developmental project are sanctioned out of which physical progress of 16 nos. is achieved 100% and remaining projects are in progress.	EO	
		SBM	The EO apprised that under SBM, following steps were taken 1. Total waste generated- 2.5 TPD 2. Total waste collected- 2.2 TPD 3. Total dry waste collected - 0.3 TPD 4. Total wet waste collected -0.6 TPD		
		PMAY-U	The EO reported that under this scheme- Target- 1145 Accepted house- 1113 No of houses completed- 637		
		PMSEVA Nidhi	The EO, GMB reported the house that in 1 st tranche, the target was 354 and achievement is 186.16%. For 2 nd tranche out of 198 target total 104 has been disbursed and for 3 rd tranche, the achievement is 81.82%		
		Tax collection	The EO apprised that approximate property tax collection in 2024-25(till now) is 1,65,000.00		
29	Municipality (BCMB)	ASULMS (DAY-NULM)	The EO reported that under the scheme ASULMS (DAY-NULM) following target has been set— a) SHG Formation (New)= 10 Nos.(out of which 9 nos. of target is achieved) b) ALF Formation (New) = 02 Nos.(3(under process) nos of target is achieved) c) RF Released to SHGs = 10 Nos. d) RF Released to ALFs = 02 Nos.		

			Trade License fee	The EO apprised the house hat average monthly collection of trade License fee for the year 2024-2025 is 319680.00
			PMAY-U	The EO reported that target of PMAY from 2017-18 to 2022-23 is 648 Nos. and achieved till now is 414 Nos. The Chair has instructed to the Executive Officer to take necessary steps for completion of the target.
			SBM	The EO also emphasise Total number of vehicles used for door to door collection is 12 Nos. and Total sanitary workers involved in door to door collection is 24 Nos. Furthermore, She also informed that for FY 2024-25, target for Waste Process and Community and Public Toilet construction is 210 nos and 1 no. respectively, out of which 38.28 % is achieved in Waste Process and Community and Public Toilet construction is under progress.
			Property Tax	The EO informed the house that average monthly collection of Property Tax for the year 2024-2025 is 1030142.00
				The EO informed the house, the urgent needs of land for dumping site for BCMB. In response, the Chair instructed the ADC (Revenue) to see for suitable site. Furthermore, She also suggested to take up schemes for ladies toilet.

Category-B: - Theme specific

Theme	Action to be taken
DDC meeting	The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.

The meeting ended with vote of thanks from the Chair.


 District Commissioner
 Biswanath

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. The SDO (Civil), Gohpur.
5. All the District Heads of Administrative / Development Departments & DDC Members.
6. All the BDOs/ Circle Officers.
7. The Assistant Development Officer, Biswanath.
8. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

District Commissioner
Biswanath

Monthly status of fund receipt and utilisation for the Months of June 2024

A. For Schemes Fund received.

Sl. No.	Admin. Dept.	Name of Scheme (*Implementing Agency)	PFMS Code & SL5 Code	Category CS/CSI/ SWS/State/ EAP etc.	Opening Balance With CNA/SNA/Other- as applicable		Opening Balance With District/ Council/ Other + as applicable		Current year Allocation to District*		Fund received in the current year		Total funds available for Schemes	Funds utilized till now amount & (% in bracket)		Amount for which DCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which LCs are pending as on date.		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation	SOPD	NI	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		REDF	NI	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	


 ✓ Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Annexure - B

B. Schemes for which no funds are received by the District/Council: Biswanath

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation	Nil	N/A	


Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

Sl. No	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Annexure - D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year

Sl. No	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years - pending as on the last date of last Financial Year-Categorise works based on the state of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Divisional Officer
 Sonitpur Soil Conservation Division
 Tezpur

Monthly status of Fund receipt and utilization for the Month of June, Year 2024

Annexure-A

A. For Schemes: Fund received.

(Rs. In Lakh)

SL No	Admin.Dept	Name of Scheme + (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State /EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others—as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (%in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY (Fishery Dept.)	ASBN000 00592	CSS	46.41945	5.74105	46.41945	5.74105	Nil	Nil	Nil	Nil	52.1605	46.41945	5.74105		Nil	Nil	Nil	


* will be provided by the HOD /Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	SchemeName	Reasons	Remarks if any
1	Fishery	KCC	KCC is sanctioned & disbursed by concerned banks.	
	—	—	—	—

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-
Of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme (FY-2023-24)	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year – Categories works based on the stage of physical progress					
				Lessth an 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Fishery	Establish of fin fish hatchery under PMMSY	1									1		
2		New Pond Construction under PMMSY	58					47	5		6			
3		Rearing tank Construction under PMMSY	101					83	16		2			
4		Inputs for Fish Culture under PMMSY	58											58
5		Three-wheeler with ice box	3					2						1
6		Establishment of Mini Fish Feed Mill under PMMSY	1											1
7		Pen Culture under PMMSY	1								1			
8		Boat & Nets under PMMSY	3					1				2		
9		Fingerlings Stocking in Wetland under PMMSY	1											6
10		Livelihood Support to Fishermen under PMMSY	370											370


 (Abu Sufian)
 District Fishery Dev. Officer,
 Biswanath
 10/07/2024

Monthly Status of Fund receipt and utilisation for the Month upto June , 2024 under Office of the Superintendent,
Handloom & Textiles, Biswanath.

Annexure A

A. For Schemes : Funds Received

S. No.	Admin Dept.	Name of Scheme/(+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CMA/SNA/Others as applicable.		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amounts & (% In bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Biswanath.	Weavers Mudra		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Handloom & Textiles, Biswanath.	PMUJBY		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Handloom & Textiles, Biswanath.	PMSBY		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Handloom & Textiles, Biswanath.	Swanirbhar Naari		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	


 10/7/2024
 Superintendent
 Handloom & Textiles, Biswanath
 Superintendent
 Handloom & Textiles, Biswanath

B. Schemes for which no funds are received by the District/Council

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Biswanath	Weaver Mudra Loan for the Year 2024-25	Loan amount Sanctioned by the Bank to the concerned weaver's account	<ol style="list-style-type: none"> 1. Target : 30 Nos., Vide DH&T, Assam Letter No. eCF. 511905/1, Dtd 27th June, 2024 2. Loan application forms received from 18 Nos Weavers and same will be forwarded to the concerned banks for sanction of loans
2	Handloom & Textiles, Biswanath	PMJBY	Insurance Scheme	<ol style="list-style-type: none"> 1. Target : 300 vide DH&T, Assam Letter No. eCF. 504140/2, Dtd 29th June, 2024 2. 10 Nos Weavers are enrolled under this Scheme. 3. Enrollment of weavers is under progress under this scheme.
3	Handloom & Textiles, Biswanath	PMSBY	Insurance Scheme	<ol style="list-style-type: none"> 1. Target : 300 vide DH&T, Assam Letter No. eCF. 504140/2, Dtd 29th June, 2024 2. 14 Nos Weavers enrolled under this scheme. 3. Enrollment of weavers is under Progress.
4	Handloom & Textiles, Biswanath	Flagship Scheme of "Swa Nirbhar Naari" for the year 2024-25	Handloom Items directly procured under the scheme from the registered weaver	<ol style="list-style-type: none"> 1. Total Handloom Items Procured by 2 Nos of Procurement Centres:- 11307 pcs. 2. Total Handloom Items Sold by 3 nos. Of Procurement Centres:- <ol style="list-style-type: none"> 1. SHT, Biswanath, qty- 168 pcs, amt 33143/-rs 2. WESU, Biswanth, qty- 65 pcs, amt 12181/- rs 3. WESU, Gohpur , qty- 89 pcs, amt 20451/-rs <p>Total :- 322 pcs, , amt 65775/- rs</p>


 10/7/2024
 Superintendent
 Handloom & Textiles, Biswanath
 Superintendent
 Handloom & Textiles, Biswanath

Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

S. No	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
2	Handloom & Textiles, Biswanath.	Weaver Mudra Loan for the Year 2024-25	---	---	---	✓	---	---	Started
3	Handloom & Textiles	PMJBY	---	---	---	---	---	✓	Started
4	Handloom & Textiles	PMSBY	---	---	---	---	---	✓	Started
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2024-25	---	✓	---	---	---	---	Started


 10/7/2024
 Superintendent
 Handloom & Textiles, Biswanath
 Handloom & Textiles, Biswanath

Physical Progress of Works under different schemes/Programmes/Project across Departments of Previous Year

S.No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion-as on the last date of last Financial year-Categorise work based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the year 2024 -25	---	---	---	---	---	---	---	---	✓	---	---	
2	Handloom & Textiles, Golaghat	PMJBY	---	---	---	---	---	---	---	---	---	---	✓	
3	Handloom & Textiles, Golaghat	PMSBY	---	---	---	---	---	---	---	---	---	---	✓	
4	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2024-25	---	---	---	---	---	---	✓	---	---	---	---	


 10/7/2024
 Superintendent
 Handloom & Textiles, Golaghat
 Superintendent
 Handloom & Textiles, Biswanath

Sl No.	Admin. Dept.	Name of the scheme (single - mention Agency)	PFMS Code & SLS Code	Category CS/ DS/ state/ EAP etc.	Opening Balance With CNA/ SNA/ Others- as applicable.		Opening Balance With District/ Council/ Others- as applicable.		Current Year allocation to District		Fund received in the current year		Total funds available for scheme	Fund Utilised till now Amount & (R in bracket)		Amount for which UCI are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCI are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
40	Assam State Disaster Management Authority	Construction of District Emergency Operation Centre (DEOC) at Biswanath Charial Dist. Biswanath Charial		State	NIL	NIL	NIL	NIL	NIL	34.55242	NIL	-	35.00	NIL	NIL	NIL	NIL	NIL	NIL	
41	4225-03-800-6104-000-13-99-SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Bhogaguri TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	-	150.00	NIL	NIL	NIL	NIL	NIL	NIL	
42	4225-03-800-6104-000-13-99-SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre Monakali TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	-	150.00	NIL	NIL	NIL	NIL	NIL	NIL	
43	4225-03-800-6104-000-13-99-SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Dufflagarh TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	-	150.00	NIL	NIL	NIL	NIL	NIL	NIL	
44	4225-03-800-6104-000-13-99-SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Brahmagarh TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	-	150.00	NIL	NIL	NIL	NIL	NIL	NIL	
45	4225-03-800-6104-000-13-99-SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Prataggarh TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	-	150.00	NIL	NIL	NIL	NIL	NIL	NIL	
46	4225-03-800-6104-000-13-99-SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Dhubi TE		State	NIL	NIL	NIL	NIL	NIL	140.73143	NIL	-	150.00	NIL	NIL	NIL	NIL	NIL	NIL	


 20/7/2024
 for Executive Engineer, P.W.D.
 Biswanath Dist. Territorial Building Division
 Biswanath Charial

Annexure -B

B. Schemes for which no Funds are received by the District/ Council For Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and Previous years)

Sl No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Nil	Nil	Nil	Nil
2				
3				
4				

Bania
10/09/2024
for Executive Engineer, P.W.D.
Biswanath Dist. Territorial Building Division
Biswanath Chariali

**Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Current Year
2024-2025**

Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW				58%			
2	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.			87.4%				
3	Education Dept.	Construction of B.Ed. College at Village Geruban, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.			88%				
4	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Training Institute, Biswanath Chariali and Govt. Industrial Training Institute, Sootea)			90%				
5		Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package Nos. ITI-Poly /2022/12) (Govt. Industrial Training Institute, Biswanath Chariali and Govt. Industrial Training Institute, Sootea)			80%				


Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
6	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District		100%					
7	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District		100%					
8	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhoi T.E. in Biswanath District		100%					
9	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District			95.00%				
10	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Kella T.E. in Biswanath District		100%					
11	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District			90%				
12	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District			85%				

Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
13	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District				73%			
14	Education Dept.	Construction of Additional academic Block of Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya at Behali, Biswanath					42%		
15	Education Dept.	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Laborijan, TGMS, Dist- Sonitpur, TGR-46				67%			
16	Education Dept.	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Behali, TGMS, Dist- Biswanath, TGR-49						21%	
17	Education Dept.	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Maha Laxmi, TGMS, Dist- Biswanath						19%	
18	Education Dept.	Construction of KGBV (type-II) building at Sakomatha in Biswanath district under Samagra Shiksha, Assam						23%	
19	Education Dept.	Construction of KGBV (type-II) building at Mijikajan in Biswanath district under Samagra Shiksha, Assam						15%	
20	Education Dept.	Construction of Model Secondary Schools in the Tea Garden Areas, Assam at Diring TGMS, District- Biswanath (TGR-48)				58%			
21	Education Dept.	Repairing & Renovation of Sakomatha Model School at Biswanath District, Biswanath Chariali						8%	
22	Sports Dept.	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode 1 Basis.					25%		
23	Sports Dept.	Construction of Mini Stadium at Behali, Behali LAC, Assam				89%			

Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
24	GAD	Construction of Circuit House at Biswanath District, Assam.				72%			
25	GAD	Construction of Integrated D.C. office in Biswanath District, Assam					29.5%		
26	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.			87%				
27	Judicial Dept.	Construction of Judicial Court Building at Gohpur, Biswanath					40%		
28	Sericulture Dept	Establishment of Eri Spun Silk Mill at Borgeng, Biswanath District.				65%			
29	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa, Biswanath Charaidoo, Dhubri, Dibrugarh, Goalpara, Hallakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. nsc				51%			
30	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali				65%			
31	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.			98%				
32	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission.			82%				
33	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Biswanath Chariali, Biswanath under SOPD Scheme.			98%				
34	Home and Political Affairs	Construction of Day Toilet in respect of District Jail at Biswanath Chariali under Biswanath District			95.00%				

Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
35	Home and Political Affairs	Construction of Community Building/hall (Recreation House) in respect of District Jail at Biswanath Chariali under Biswanath district			94.00%				
36	Home and Political Affairs	Renovation & repairing of Jail Administrative Building in respect of Dist. Jail at Biswanath Chariali under Biswanath District				70.00%			
37	Home and Political Affairs	Construction of Jail Hospital (for Female) in respect of District Jail at Biswanath Chariali under Biswanath District			94.00%				
38	Home and Political Affairs	Construction of Transgender Building/Barack in respect of District Jail at Biswanath Chariali under Biswanath District			96.00%				
39	Home and Political Affairs	Construction of visitors /public Toilet for nLadies & Gents Wings at District Jail, Biswanath Chariali			95.00%				
40	Home and Political Affairs	Construction of Jail Hospital (for Male) in respect of District Jail at Biswanath Chariali under Biswanath District			97.00%				
41	National Health Mission	Repair & Renovation of Augmenting 10 bedded ICU including 20% Beds for PICU at Gohpur SDCH in Biswanath chariali under NHM, Assam		100%					
42	Assam State Disaster Management Authority	Construction of District Emergency Operation Centre(DEOC) at Biswanath Dist., Biswanath Chariali			95%				
43	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Prataggarh TE						17%	
44	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Dhuil TE						12%	

Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
45	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Pabhol TE							Not Started
46	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Majulgarh TE							Not Started
47	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Brahmajam TE						15%	
48	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Nirmala TE							Not Started
49	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Bholagarh TE						10%	
50	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Dufflagarh TE						12%	
51	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Helem TE						2%	
52	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre Monabari TE						16%	
53	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Borgang TE							Not Started
54	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Jinja TE							Not Started
55	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Muzkagan TE							Not Started
56	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Baghmari TE							Not Started
57	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Borbi TE							Not Started


 For Executive Engineer, P.W.D.
 Biswanath Dist. Territorial Building Division
 Biswanath Chariali


Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Previous Year

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of previous financial year	Number of Years delayed for completion as on the last date of last financial Year- categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the Last date of last financial Year - Categorise works based on the stage of physical progress					
				Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali	Pending			3 Years 5 Months					59%			
2	GAD	Construction of Integrated D.C. office in Biswanath District, Assam	Pending								22.50%			
3	GAD	Construction of Circuit House at Biswanath District, Assam.	Pending								66.50%			
4	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.	Pending	1 Year 4 Months							80%			
5	Sports (SOPD-G-GVA)	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.	Pending								21.50%			
6	Sports	Construction of Mini Stadium at Behali, Behali LAC, Assam	Pending								86%			
7	Cultural Affairs (Signature Project).	Mukti Yodha Bhumidhar Bordoloi Suwarani Stadium at Malor Gaon, under Sootea, District- Biswanath under Signature project for the year 2021-22							100%					
8	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hallakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.	Pending								51%			
9	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.	Pending	1 Year 8 Months							95%			
10	Judicial (GAD)	Construction of Judicial Court Building at Gohpur, Biswanath	Pending									27%		

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of previous financial year	Number of Years delayed for completion as on the last date of last financial Year- categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the Last date of last financial Year - Categorise works based on the stage of physical progress						
				Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
11	HTS (Central & State Share)	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.	Pending									59%			
12	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District		9 Months					100%						
13	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District		10 Months					100%						
14	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhoi T.E. in Biswanath District		10 Months					100%						
15	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District	Pending	11 Months						98%					
16	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Kella T.E. in Biswanath District		9 Months					100%						
17	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District	Pending	11 Months						85%					

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of previous financial year	Number of Years delayed for completion as on the last date of last financial Year- categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the Last date of last financial Year - Categorise works based on the stage of physical progress						
				Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
18	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District.	Pending		1 Year						85%				
19	4059-01-051-2036-000-13-99-SOPD G-V-GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District	Pending		1 year						70%				
20	4059-60-051-5247-254-13-01-SOPD G-V-GA	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package Nos. ITI-Poly /2022/12) (Govt. Industrial Training Institute, Biswanath Chariali and Govt. Industrial Training Institute, Sootea)	Pending	6 Months								61%			
21	4059 (SOPD)	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Training Institute, Biswanath Chariali and Govt. Industrial Training Institute, Sootea)	Pending	4 Months								66%			
22	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW	Pending		1 Year 2 Months							54%			
23	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.	Pending		1 Year 7 Months						85%				
24	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.	Pending		1 Year 7 Months						85%				
25	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission.	Pending		1 Year 10 Months						82%				


Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of previous financial year	Number of Years delayed for completion as on the last date of last financial Year- catogorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the Last date of last financial Year - Categorise works based on the stage of physical progress						
				Less than 1 yr	>=0 <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
26	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bswanath Chariali, Biswanath under SOPD Scheme.	Pending		1 year 10 Months						95%				


 for Executive Engineer, P.W.D.
 Biswanath Dist . Territorial Building Division
 Biswanath Chariali

3	Water Resources Department	Immediate measures for restoration of flood damages at P&RD Bards on both banks of river Inkarjaint. Chaitwalek and other damaged sections including closing of breaches under SDRF for 2023-24 (Works executed under Section 50).	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED
4	Water Resources Department	Immediate measures for breach closing works at Joragan upstream of Thikana of P&RD/ Tea Garden Bard & restoration of flood damages at Brahmagiri Both Bank Embankment under SDRF for the year 2023-24. (Works Executed under Section 50)	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED
5	Water Resources Department	Immediate measures for restoration of breach closing works at downstream of pagagan including breach (leak) damages at different reaches on both banks P&RD both of River Debia under SDRF for 2023-24(Works executed under Section-50)	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED

6	Water Resources Department	Immediate measures for restoration of damages at Ferozpur area of Bihole from Bhowanath to Pappur under SDRF for 2023-24 (Works executed under section 50)	Under Section 50	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	DDMA APPROVED
7	Water Resources Department	Construction of flood wall to save Golpur area from flood inundation of river Chering from Railway Line to NH-15 including extension of Madhya Chering.	NABARD RIDF XIX	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	Work in progress.
8	Water Resources Department	Anti-erosion measures to protect Ferozpur (Karnal) on the right bank of river Bhadravati.	NIDA	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	Work in progress.
9	Water Resources Department	Construction of Stone R/B embankment including strengthening of existing embankment (Phase-I)	NIDA	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	Work just started.
10	Water Resources Department	Widening & strengthening the Solangi R/B embankment with A/E measures to protect from flood inundation of river Solangi (Phase-I)	NIDA	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	Work in progress.

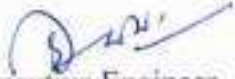
* It will be provided by the BOD/C concerned Agency, PFMS Pd/G/Finance/Management System, SLA, State/Land Scheme- State Code.


Executive Engineer
Bhowanath W.R. Division
Bhowanath Charal.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	----	-----	-----	-----
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Executive Engineer
Biswanath W.R. Division
Biswanath Chari

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2024

Annexure-c

Sl. No.	Administrative Department	Scheme Name	Number of Works sanctioned in the	Progress of Current Year works/Services- Categorise number of					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	Immediate measures for breach closing works at Chai rangpar at D/Stream of Railway Line(L/B) and restoration of flood damages at both banks of river Chai rang under SDRF for 2023-24 (Works executed under Section-50).	-----	100%	-----	-----	-----	-----	-----
2	Water Resources Department	Immediate measures for restoration of breach like damages of B-Cyke from Jamoguri to Kheroi outfall at downstream of Paken area under SDRF for 2023-24 (Section-50).	-----	100%	-----	-----	-----	-----	-----
3	Water Resources Department	Immediate measures for breach closing works at Joregaon (upstream of Tinikunia) of P&RD/ Tea Garden Bund & restoration of flood damages at Brahmajan Both Bank Embankment under SDRF for the year 2023-24. (Works Executed under Section 50)	-----	100%	-----	-----	-----	-----	-----

10	Water Resources Department	Widening & strengthening the Solengi R/B embankment with A/E measures to protect from flood devastation of river Solengi (Phase-I)	-----	-----	-----	-----	41%	-----	-----
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 Executive Engineer
 Biswanath W.R. Division
 Biswanath Chari

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

Annexure-D

Sl. No.	Admin Department	Scheme of Name	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1Yr	>= 1to <3Yrs	>= 3to <5Yrs	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
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 Executive Engineer
 Biswanath W.R. Division
 Biswanath Chariali

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

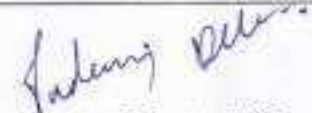
MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JUNE YEAR 2024

Annexure- A

SL No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Opening Balance With CNA /SNA/Other s-as applicable.		Opening Balance with the District/Co unci/Other s--as applicable.		Current Year Allocation n to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

Annexure- B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.


 Deputy Director I/C,
 Dairy Dev, Tezpur Zone, Tezpur

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

Annexure-C

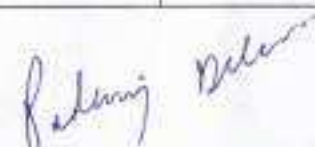
Physical Progress of Works (for the month of June, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S.I No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	Nil	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works (for the month of June, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

SI No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 5 no. of DCSs selected in Biswanath	1 (one)	-	-	-	1(one)	-	87%	-	-	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023


 Deputy Director I/C,
 Dairy Dev, Tezpur Zone, Tezpur

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR


MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JUNE YEAR 2024

Annexure- A

SL. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Opening Balance With CNA /SNA/Other s-as applicable.		Opening Balance with the District/Co unci/Other s--as applicable.		Current Year Allocation n to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-fill now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

Annexure- B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.


 Deputy Director I/C,
 Dairy Dev, Tezpur Zone, Tezpur

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

Physical Progress of Works (for the month of June, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

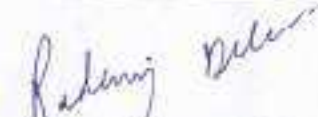
Annexure-C

S.I No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	Nil	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works (for the month of June, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 5 no. of DCSs selected in Biswanath	1 (one)	-	-	-	1(one)	-	87%	-	-	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023


 Deputy Director I/C,
 Dairy Dev, Tezpur Zone, Tezpur

Monthly status of Fund receipt and utilisation for the month of June, 2024-2025

A. For Schemes : Funds received

S.No.	Admin.Dept.	Name of Scheme(+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other rs-as applicable.		Opening Balance with the District/Council/ Others-as applicable.		Current year Allocation to District		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	Irrigation	Installation of Tubewell Scheme Under (PMKSY-HKKP) Access to Ground Water in Biswanath District (369 Pts) 1. Biswanath LAC (100 Pts.) 2. Behali LAC (169 Pts.) 3. Gohpur LAC (100 Pts.)	PMKSY HKKP-	CS	-	-	-	-	350.89	-	350.89	-	-	350.89 (100%)	-	Nil	-	Nil	Nil	Completed
2	Irrigation	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts) 1. Biswanath LAC (10 Pts.) 2. Behali LAC (47 Pts.) 3. Gohpur LAC (10 Pts.)	SOPD	State	-	-	-	-	-	621.34	-	621.3	-	-	621.3 (100%)	Nil	-	Nil	Nil	On-going

3	Irrigation	MDTWS at No.4 Sootea GP (3 pts), Village- 1 No. Nalbari: All 3 points completed (NABARD), 2018-19	NABARD	State	-	-	-	-	-	4.486	-	4.486	-	-	4.486 (100%)	Nil	-	Nil	Nil	Completed
4	Irrigation	Solar Powered MDTW I/S at Behali Block (4 Points) SOPD 17-18	SOPD	State	-	-	-	-	-	43.28	-	43.28	-	-	43.28 (95%)	Nil	-	Nil	Nil	On-going
5	Irrigation	DTW I/S with solar power at Baghmara Dev. Block (5 Pts) under RIDF-XXIV(NABARD) for the year 2018-19	NABARD	CS	-	-	-	-	26.72	-	26.72	-	-	26.72 (100%)	-	Nil	-	Nil	Nil	Completed
6	Irrigation	Solar Powered MDTW I/S at Dolapani Village (1point) under RIDF-XXVII (NABARD) for the year 2021-22	NABARD	CS	-	-	-	-	25.652	-	25.652	-	-	25.652 (100%)	-	Nil	-	Nil	Nil	Completed
7	Irrigation	Bharalijuli FIS (NABARD 2018-19)	NABARD	CS	-	-	-	-	12.22	-	12.22	-	-	12.22 (100)%	-	Nil	-	Nil	Nil	Completed
8	Irrigation	M&R to Moujuli FIS, 2021-22	M&R	State	-	-	-	-	-	8.8	-	8.8	-	-	8.80 (100%)	Nil	-	Nil	Nil	Completed
9	Irrigation	M&R to Diring FIS, 2021-22	M&R	State	-	-	-	-	-	17.04	-	17.04	-	-	17.04 (100) %	Nil	-	Nil	Nil	Completed
10	Irrigation	M&R to Ovatabeel LIS, 2021-22	M&R	State	-	-	-	-	-	3.92	-	3.92	-	-	3.92 (100) %	Nil	-	Nil	Nil	Completed
11	Irrigation	M&R to Chafia Chapori Kawoimari LIS, 2021-22	M&R	State	-	-	-	-	-	5.99	-	5.99	-	-	5.99 (100) %	Nil	-	Nil	Nil	Completed
12	Irrigation	Repairing of existing Departmental Building at Behali Sub-Division Office	DNA	State	-	-	-	-	-	3.38	-	3.38	-	-	3.38 (100) %	Nil	-	Nil	Nil	Completed

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13	Irrigation	Construction of Solar Powered MDTW i/s at village Borbheti under RIDF-XXVIII (NABARD) for the year 2022-23	NABARD	CS	-	-	-	-	12.62	-	12.62	-	-	12.62	12.62 (50%)	Nil	-	Nil	Nil	Completed
14	Irrigation	Electrical Power LIS (4 points) at Biswanath LAC under RIDF XXVIII (NABARD) for the year 2022-23	NABARD	CS	-	-	-	-	46.28	-	46.28	-	-	46.28	46.28 (50%)	Nil	-	Nil	Nil	On-going



Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		



Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Current Year 2024-25**

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Construction of Solar Powered MDTW i/s at Biswanath LAC (4Points) under Nabard 2023-24 NABARD 2023-24	1	-	-	71%	-			On-going



Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Previous Years**

ANNEXURE-D

S.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion on the last date of last Financial year- Categorise works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial year- Categorise works based on the stage of physical progress.						
				Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW I/S at Behali Block (4 Points) under SOPD 2017-18	1				1	1		76%					
2	Irrigation	Solar Powered MDTW I/S at Baghamora Block (6 Points) under SOPD 2017-18	1				1	1			55%				
3	Irrigation	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts) 1. Biswanath LAC (10 Pts.) 2. Behali LAC (47 Pts.) 3. Gohpur LAC (10 Pts.)	1			1		1		95%					

4	Irrigation	Installation of Solar and electrically operated Hybrid Tube-Well Scheme (10Nos of points) at Biswanath LAC under SOPD 2022-23.	1	1					1		90%					
5	Irrigation	Installation of Solar and electrically operated Hybrid Tube-Well Scheme (2Nos of points) at Behali LAC under SOPD 2022-23.	1	1					1		100%					
6	Irrigation	Electrical Powered LIS (4 Points) at Biswanath LAC under RIDF-XXVIII (NABARD) for the year 2022-23	1	1					1			70%				
7	Irrigation	Construction of Solar Powered MDTW at village Gereki (1 Point) under RIDF(NABARD) for the year 2022-23	1	1					1		100%					
8	Irrigation	Construction of Solar Powered MDTW at village Khatuwal (1 Point) under RIDF(NABARD) for the year 2022-23	1	1					1		100%					

4

9	Irrigation	Construction of Solar Powered MDTW at village Borbheti (1 Point) under RIDF(NABARD) for the year 2022-23	1	1					1	100%					
10	Irrigation	Construction of Solar Powered MDTW i/s at Biswanath LAC (4Points) under Nabard 2023-24 NABARD 2023-24	1	1					1		50%				
11	Irrigation	Construction of Solar Powered MDTW i/s at Behali LAC (2Points) under Nabard 2023-24 (RIDF XXIX)	1	1					1	100%					



Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam



GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT SPORTS OFFICER ::::: BISWANATH
BISWANATH CHARIALI

PROGRESS REPORT FOR THE MONTH OF JUNE 2024

District: Biswanath

Sl no.	Name of Programme/ Scheme	Year	Target (Amount Received)	Achievement	Remarks
1	CMSGUY	2019-20	19.00 Lakhs	Ghahigaon Krira Prakalpa	Work Completed
2	CMSGUY	2019-20	19.00 Lakhs	Dolongguri H.S. School	100% Work Completed (Brick boundary, earth filling of playground, Football field, Changing room with some open space for rest)
3	CMSGUY	2019-20	19.00 Lakhs	Chatrong Baliijan Bodo High School	95% completed, 3 rd instalment work is in progress. Fencing Work is completed, construction of player dressing room is in progress.
4	CMSGUY	2019-20	19.00 Lakhs	Chatia College	95% completed, work under 3 rd instalment work is completed. Ready for inauguration of Chatia College Football field. Construction of player dressing cum waiting room is completed. Entrance gate of football playfield & toilet is completed.

5	CMSGUY	2019-20	19.00 Lakhs	Biswanath Ghat High School	87% completed, 3 rd instalment work is in progress. Construction of boundary wall is in progress.
6	CMSGUY	2019-20	16.00 Lakhs	Puh, Behali H.S. School	82% completed, 2 nd instalment work is in progress. UC not submitted yet. 3 rd instalment is pending. 3 rd instalment proposed to make Water arrangement (Tank), Lighting etc. Construction of urinal is completed.



 District Sports Officer,
 Biswanath


 District Sports Officer
 Biswanath

Monthly status of Fund receipt and utilisation for the Month of June, Year 2024.

A. For Schemes: Funds received.

S. No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Conan cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	PWD Roads	RIDE		CS			Nil	Nil			0.00	0.00	N/A	2268.57	16.90	Nil		Nil	Nil	UC's will submitted after the completion of the projects.
		Mukhya Mantrir Unnato Pakipath Nirman Achani (MMUPN A) of SOPD-G		State			Nil	Nil	Nil	Nil	0.00	0.00	Nil		328.69	Nil		Nil	Nil	
		Mukhya Mantrir Pakipath Nirman Achani (MMPPN A)		State			Nil	Nil	Nil	Nil		0.00	N/A		1359.57	Nil		Nil	Nil	
		Mukhya Mantrir Path Nabikaran Achani (MMPNA)		State			Nil	Nil	Nil	Nil		0.00	N/A		795.686	Nil		Nil	Nil	
		PMGSY		CS			Nil	Nil			0.0		Nil	816.6		Nil		Nil	Nil	
		SOPD-G		State			Nil	Nil				0.00	N/A	Nil	0.00	Nil		Nil	Nil	


 Executive Engineer, PWD
 Biswanath District Territorial road Division
 Biswanath Chariali

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	Mukhya Mantrir Paki Path Nirman Achani	Bill Submitted	Fund received
		Mukhya Mantrir Path Nabikaran Achani	Bill Submitted	Fund received
		Mukhya Mantrir Unnato Paki Path Nirman Achani	Bill Submitted	Fund received
		RIDF	Bill Submitted	Fund received

Executive Engineer, PWD
Biswanath District Territorial road Division
Biswanath Chariali

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)	4	0	0	0	0	0	4	
		2	MMPPNA (Nirman)	6	0	0	0	0	5	1	
		3	MMUPNA (Unnoto Pakipath)	2	0	0	0	0	1	1	
		4	MMNPPNA(Nagariya)	4	0	0	1	0	2	1	
		5	SOPD-ODS	5	0	0	0	0	1	4	
		6	RIDF	6	0	0	0	1	3	2	
		7	SOPD-G	2	0	0	0	0	1	1	


[Handwritten Signature]
10/12/2024

Executive Engineer, PWD
Biswanath District Territorial road Division
Biswanath Chariali

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD Road	SOPD-G	1		1			1	0	1	0	0			
		PMGSY	6	2	4		6	2	3	1	0				
		RIDF	6	1	4	1	6	2	3	1	0				
		MMPNA (Nobikoron)					4	4	0	0	0	0	0		
		MMPPNA (Nirman)					12	4	7	1	0	0	0		
		MMUPNA (Ummoto Pakipath)					2	0	2	0	0	0	0		


 Executive Engineer, PWD
 Biswanath District Territorial road Division
 Biswanath Chariali

Monthly status of Fund receipt and utilization for the Month of May Year 2024

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA / SNA / Others - as applicable.		Opening Balance with the District Council / Others - as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificates submitted & gains total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	SchemeName	Reasons	Remarks if any
1	DDMA	CM relief fund for flood effected school(erosion)		2 nos. of school's 1 st installment U/C submitted on March 2021 (One school under Biswanath block & one school under Chaiduar block) but 2 nd installment fund not received till date.
2	DC Office	MSDP		69 nos. of school's (under Biswanath block) 1 st installment U/C submitted on Feb' 24 but 2 nd installment fund not received till date.

Annexure-C.

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-
of Current Year**

S.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services-Categorise number of Works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1										

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-

Number of Years delayed for completion -as on the last date of last Financial Year-Categorise works based on the delay in completion.
--

of Previous Years

Monthly status of Fund receipt and utilization for the Month of May Year 2024

A. For Schemes: Funds received.

Annexure-A

SL	Admin:Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category's/CSS/ State/EAP etc.	Opening Balance With CNA		Opening Balance with the District/Council/ Others--as Applicable.	Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share		Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	ADNO PM POSHAN SSA BISWAN ATH	PM POSHAN	ASBN00000047		NIL	N/A	NIL	N/A	46025417.96	N/A	46025417.96	N/A	92803	46025417.96 (100%)	N/A	NO	YES	NO	NO	

Will be provided by the HOD/ Concerned Agency.

PFMS: Public Finance Management System;

SLS:StateLinked Scheme-StateCode.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php-and> concerned

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Monthly status of Fund receipt and utilization for the month of June, 2024

A. For Schemes : Funds received

S.No.	Admin.Dept.	Name of Scheme(+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Other s-as applicable.		Current year Allocation to District		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	Sonitpur East Division, Biswanath Chariali	Intrigated Wildlife Habitats		CSS	Nil	Nil	Nil	Nil	Nil	Nil	613800	68200	682000	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	Project Tiger & Elephant		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	APFBC		State	23548973	Nil	Nil	Nil	Nil	Nil	1400000	Nil	24948973	6068513	Nil	Nil	6068513	Nil	Nil	
4	DO	CAMPA		State	18915235.5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	18915235.5	10414496	Nil	Nil	10414496	Nil	Nil	

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sonitpur East Division, Biswanath Chariali	SOPD	Nil	

ANNEXURE-C

Physical Progress of Works under different Schemes/Programmes /Projects across Departments of Current Year

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Sonitpur East Division	Intrigrated Wildlife Habitats		Nil	Nil	Nil	Nil	Nil	Nil
2	do	Project Tiger & Elephant		Nil	Nil	Nil	Nil	Nil	Nil
3	do	APFBC (construction of Forester-I quarter	1	Nil	Nil	Nil	Nil	Nil	Work under progress
4	Do	Serelia JFMC under Behali RF plantation (20 ha.) APFBC		100%	Nil	Nil	Nil	Nil	Nil
5	Do	Karibil JFMC (40 ha. Plantation) APFBC		100%	Nil	Nil	Nil	Nil	Nil
6	Do	Borgang in Behali RF (AR plantation 100 ha.) APFBC		-	80%	Nil	Nil	Nil	Nil
7	Do	Borgang in Behali RF (ANR plantation 500 ha.) APFBC		-	80%	Nil	Nil	Nil	Nil
8	Do	Borgang in Behali RF (AR plantation 100 ha.) APFBC		-	80%	Nil	Nil	Nil	Nil
9	Do	CAMPA (1.5 ha.nursery)		100%	Nil	Nil	Nil	Nil	Nil
10	Do	CAMPA (ABA Nursery 5 Ha.)		100%	Nil	Nil	Nil	Nil	Nil

Monthly status of Fund receipt and utilization for the Month of July, 2024

A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any fund is received by this office.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

Annexure-C.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-
of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	STW with Solar Pump sets under RIDF	30 Nos.			50%				
2	Agriculture	STW with Diesel Pump sets under RIDF	32 Nos.			50%				

Annexure-D

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of
Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	VLFMB under SMAM 22-23	Nil					Nil	100%						Distribution completed ceremonially.
2	Agriculture	Construction of knowledge centre with training hall under RIDF – XXVI at Konibori, Gohpur	Nil					Nil	100%						Construction of knowledge centre with training hall under RIDF completed and handed over to the DAO, Biswanath.
3	Agriculture	Construction of knowledge centre with training hall under RIDF – XXVII at Missamari							92%						Work is under progress.
4	Agriculture	Construction of knowledge centre with training hall under RIDF – XXVII at Balipukhuri							98%						Work is under progress.
5	Agriculture	Construction of ADO office under APART at Chengmora							100%						Will hand over soon.
6	Agriculture	Construction of ADO office under APART at Bedeti							100%						Work is completed.
7	Agriculture	Construction of ADO office under APART at Panibharal							100%						Work is completed.
8	Agriculture	Construction of ADO office under APART at Balichang							100%						Work is completed.
9	Agriculture	Construction of ADO office under APART at Itakhola							100%						Work is completed.

Monthly status of Fund receipt and utilization for the Month of June Year 2024

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA / SNA / Others - as applicable.		Opening Balance with the District / Council / Others - as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificates submitted & gains total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O the Labour Officer, Biswanath	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code.

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O the Labour Officer, Biswanath	NIL	NIL	
2				

Monthly status of Fund receipt and utilization for the Month of June Year 2024

A. For Schemes Funds received.

SL No	Admin. Dept.	Name of Scheme (Implementing Agency)	PFMS Code & SLS	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- asapplicable.		Opening Balance with the District/Council/ Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available or Scheme	Funds utilised-till now Amount %)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile & Sericulture Department	Directorate of Sericulture	Nil	World Bank Finance Project APART	--	--	--	--	--	--	--	--	Fund Record is not available in the District, it is with DOS	--	--	--	--	--	--	For Fund requirement communication has been made in last week of March'2024

*= will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-State Code.


10/07/2024

Superintendent of Sericulture
Biswanath

Annexure-B

B. Schemes for which no funds are received by the District/Council:For(Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART		For Fund requirement communication has been made in last week of March'2024

Annexure C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services-Categorise number of Works based on the stage of physical progress						Remarks if any
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART	Two (2 Nos.)				35%			Plantation Work under Progress

(Signature)
10/07/2024

Superintendent of Sericulture
Biswanath

Annexure D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

S. No	Admin Deptt.	Name of Scheme	Total Number of Work spending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Year spending as on the last date of last Financial Year-Categorise works based on The stage of physical progress						Remarks if any	
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART	Three (3 Nos.)			>=3 to <5Yrs						50 - 74%				<p>Total Beneficiary for the year 2019-20 = 122 72 nos. received 1st and 2nd instalment for two components. 27 nos. received 1st Instalment for two components, 17 received 1st Instalment for Plantation only and 6 nos. yet to received any instalment.</p> <p>102 nos. Beneficiary for the year 2020-21 completed spinning training</p>

(Signature)
10/07/2024

Superintendent of Sericulture
Biswanath

Monthly status of Fund receipt and utilization for the Month of June, 2024**A. For Schemes: Funds received.**

SL. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Dept.	Activities (For programme management & Awareness) for FMD & LHDCP	9979	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety.	NLM (Rural Backyard Sheep/Goat Dev Scheme (Phase I)	Nil	-	2 Yr	-	-	2 Yr	100%						
		Phase-II			2 Yr	-	-	2 Yr	93%						
		Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development	Nil		2 Yr	-	-	2 Yr	100%						
		Farmers' Training under Sub Component Training & Capacity Building	Nil		2 Yr	-	-	2 Yr	100%						
		Pilot Project for Field Trials of Moringa Cultivation in Assam for Fy-2020-21	Nil	✓	-	-	-	-	100%						
		Fodder Production from Individual Farmers Land for FY-2020-21			2 Yr	-	-	-	100%						

Monthly status of Fund receipt and utilization for the Month of June, Year 2024

A. For Schemes: Fund received.

(Rs. In Lakh)

SL No	Admin. Dept.	Name of Scheme + (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others—as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY, (Fishery Dept.)	ASBN00000592	CSS	46.41945	5.74105	46.41945	5.74105	Nil	Nil	Nil	Nil	52.1605	46.41945	5.74105		Nil	Nil	Nil	

* will be provided by the HOD /Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council:For(Please visit <https://www.indiabudget.gov.in/index.php-and> concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	SchemeName	Reasons	Remarks if any
1	Fishery	KCC	KCC is sanctioned & disbursed by concerned banks.	

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-
Of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme (FY-2023-24)	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previousYears pending as on the last date of last FinancialYear – Categories works based on the stage of physical progress						
				Lessth an 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Establish of fin fish hatchery under PMMSY	1									1			
2		New Pond Construction under PMMSY	58						47	5		6			
3		Rearing tank Construction under PMMSY	101						83	16		2			
4		Inputs for Fish Culture under PMMSY	58												58
5		Three-wheeler with ice box	3						2						1
6		Establishment of Mini Fish Feed Mill under PMMSY	1												1
7		Pen Culture under PMMSY	1								1				
8		Boat & Nets under PMMSY	3						1					2	
9		Fingerlings Stocking in Wetland under PMMSY	1												6
10		Livelihood Support to Fishermen under PMMSY	370							70					300

(Abu Sufian)
District Fishery Dev. Officer,
Biswanath






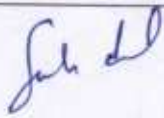




ATTENDANCE SHEET


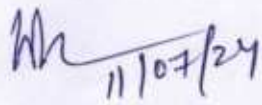
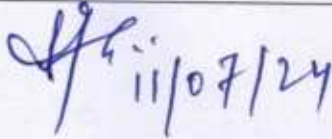

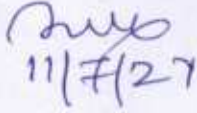
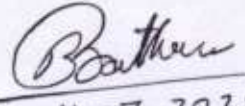
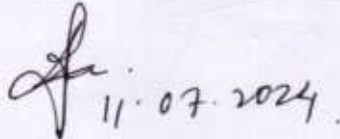
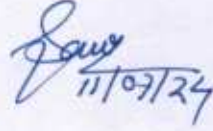
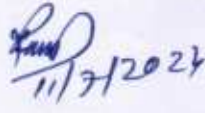

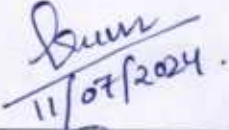
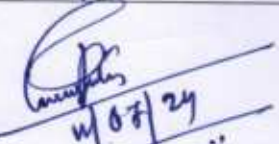
Meeting on District Development Committee (DDC) for the month of July, 2024



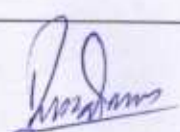

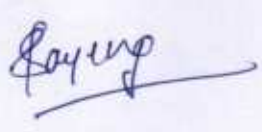




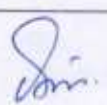


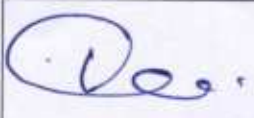

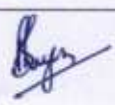
Venue: Conference Hall O/o the District Commissioner, Biswanath

Time: 10.00 Am

Sl No.	Name & Designation	Department	Signature
1	District Commissioner Biswanath		
2	CEO, Zilla Parishad, Biswanath		
3	Addl. District Commissioner, Biswanath		
4	Addl. District Commissioner, Biswanath		
5	Addl. District Commissioner, Biswanath		
6	PUSPAKAR PATIL		
7	Ranadeep Chitra	BDO Pub. Chandra	
8	Pranjit Bonthu	EE, BHRD	 Date: 11/7/2024
9	Debjit Sonowal	PHE (Gokpur) Sub. Division	
10	Boneswar Bera	DAO, Biswanath	
11	Pinkal Bhuyan	AEF (Ayu) Gokpur	
12	Anjan Saikia	AE (Pwb, Bldg), Biswanath	

13	Chandoo Kr. Sarmah AEE, PWRD, Biswanath	PWRD	9957451836 
14	Jadav Ch. Bora PhD EE, BDTRD, Biswanath	PWRD	8638298762 
15	Dr. Durga Kalil S.D. V.O.	AH & Vety.	8638428690. <u>Katil</u>
16	Bijit Pratim Maranta E.O (Ind) DIECE	DIECE Biswanath	
17	Aishik Deka, Asst Dir, Industries & Commerce.	DI & CC, Biswanath	
18	PADMAJ DEKA DY. DIRECTOR, DAIRY DEV. TZ 2N.	DAIRY DEVELOPMENT DEPTT.	 9991822128
19	Sarash Jal Off. NHDCCL	NHDCCL	Jal 
20	Sailon Kumar Das.	S.T.O. Biswanath	Jal 11/07/24.
21	Manoj Kumar Bouda I/M Biswanath Civil	Dept of Legal Ministry B. Civil.	Bobo 11/07/2024
22	Ganesh Barah Sub-Divisional Fishery Dev. Officer, Biswanath	DFDO, Biswanath	
23	Dhanesh Barman, SDE, Chariali APDCL.	APDCL	Jal 
24	Fakruddeen Ahmed Suptt. HET	Handloom & Textiles	
25	Ushor Kr. Rajkumar Ee. Edm. Deptt. BEEO, Biswanath	Ee. Edm. Deptt	

26	Bhaban Dewry DEEO, Bisdwanath	Education	
27	Nandini Phukan Labour Officer, Bisdwanath	Labour welfare	 11/07/24
28	Jay Moly	DCPD	 11/07/24
29	Mainul Hogue Choudhury	DSWO	 11/7/24
30	Dr. J. X. Medda	Jt. DHS, BMC	 11/7/24
31	Rustom Raktim Datta	DDM, NHM	Rustom Raktim Datta
32	Bhaskar jyoti Borthakur	TA APDEL	 11.07.2024
33	Ankurjyoti Patnaik	D.S.O	 11.07.2024.
34	Paragjyoti Saha	DPM (NHM)	 11/07/24
35	Rahimuddin Ahmad	J.E PWD (Electrical)	 11/7/2024
36	Dinyashree Saha	PO, DAO, Bisdwanath	 11/7/2024
37	Puja Kumari	EO, Golpura Municipal Board	 11/07/2024.
38	Prayashi Goutam	E.O. BCB	 11/07/24

39	Kong Bong Teang EE, Irrigation	Irrigation	
40	Anup Daimary JE; PPRD	Satomatha Dev. Block	
41	Rupkumar Barman. Asst. Dir. Egg.	Satomatha Dev Block	
42	Bhupendra Bandyopadhyay	Asstt. Director FPD & CA.	
43	Sujit Payeng	Assistant Egg. PWD (B)	
44	Kandarpa Das	Suriculture	
45	Mansing Phule	Employment Exhort	
46	Ramen Borah	Accountant. BEEB, Behali Education Block.	
47	Hriday Braishya	BEP, Behali Education Block	
48	Chandra Bahadur Limbu	JE, PWD Road Cachin CS DTR D	
49	Prasanta Kumar	ARCS Bismam	
50	Sarit Kumar Roy	S.R.C.S BNC. Ch. A.R.C.S, BNC	
51	Santha Prabu Barua	R.O. Jal Conservation	
52	Manashi Dawka	CA, Sakhi-OSC, DHEW	
53	Prestuti Bheyan	LPO, DEPU, MWLD	

54. Rupnandhu Singh Mathur

Behali
Dev. Block

Behali

55/ Rashmi Rekha Mahanta

Bishanath
Dev. Block

B

53 Ajay K. Singh

Sachin & Sakunthla

Ues

Dr. K. K. K.

ASSISTANT ENGINEER
BACHHARA DEV. BLOCK

Manu

54 MANMEET SINGH