Subject	Minutes of the meeting of District Development Committee
Date & Time	29 th November, 2024, 11.00 AM
Venue	DC Office Conference Hall, BiswanathChariali
Participants	Annexure-1
Fund receipt &	Annexure- A (Received) & B (Not received)
Utilisation	
Physical	Annexure- C (for current Year) and Annexure –D for previous years.
Progress	

DDC MEETING MINUTES FOR THE MONTH OF NOVEMBER, 2024, BISWANATH CHARIALI

The meeting was chaired by **Sri Munindra Nath Ngatey**(ACS),District Commissioner, Biswanath. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 29/10/2024.The discussions of the meeting are as follows:

Category –A: - Department specific

Sector	SI N o.	Administrativ e Department	Scheme/ Project	Decision/ Acton to be taken.	Agency respons ible & Timelin e
SOCIAL SECTOR 1.		1. School Education A C	Civil Works (PM Shri)	 The DEEO informed the house 8 nos. of Additional Classroom has been constructed under PM-SHRI Scheme 2024-25. 13 nos. of ramp has been constructed under SS 2024-25 and construction of 1 ramp is under progress. The DEEO apprised that 13 major repairing work is undergoing under SS 2024-25. 	
	1.		Aadhar Status	 The DEEO apprised the house that the enrolment in Aadhar has increased and it has reached to 150156. The Chair enquired about the failed Aadhar status and sought the list of failed Aadhar validation to be corrected in district by the Aadhar experts. 	DEEO
			APAAR Generation	 The DEEO apprised the house that total APAAR generation has been completed to 51.25% The Chair instructed to expedite the process of APAAR. 	
			PM - POSHAN	• The DEEO informed that fund for this scheme has not been	

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			provided by the government to which the Chair assured that it will be released.	
		Dropout 2024- 25	 The DEEO apprised the house that total dropout is 12577 and status of 9712 students is not known due to problem in data updation. The DEEO apprised the house that 691 dropout students are in NRSTC,145 in KGBV, 137 in RSTC and 568 in seasonal NRSTC. The Chair directed to coordinate with Education Volunteers to identify dropouts in Seasonal NRSTC. 	
	Food, Civil	NFSA/Ration card	 The Chair enquired about the status of NFSA cards. The DDS apprised the house that total data entry is 76338 while the target of NFSA is 74868 The DDS apprised the house that new ration card generated is 9124 	
2	supply & Consumer affairs	Samabai Sabalikaran	• The DDS apprised the house that it has not been received for this month.	DDS, F&CS
		Ayushman Bharat Digital Mission (ABDM):	 The Joint Director, DHS updated the house on the Ayushman Bharat Digital Mission (ABDM) scheme, highlighting the following progress: 	
			 ABHA ID Creation: The Joint Director reported that the achievement is 80% Health Facility 	

3	Health & Family welfare		 Registration: The target was fully met, with 100% completion. Health Professionals Registration: The target was 569 and 410 has been achieved i.e 72%. The Chair expressed concern about the low rate of achievement in ABHA ID Creation and directed to complete it to 100%. 	Joint Director
		Nikshya Mitra(Sucessf ul TB treatment)	 The Chair enquired if the department received any beneficiaries for adoption. The JDHS informed the house that more than 500 beneficiaries are left to be treated. The Chair instructed to arrange a meeting after Swasthyasewautsav The Department informed the house about the lack of staff in Behali to which the Chair suggested to provide the details of staff wherever required and assured to do the needful on his behalf.	
		Reproductive Child Health	 The Joint Director, DHS presented an update on Reproductive Child Health, highlighting the following achievements: Immunization: 95.64% of the target as per head count and 79.96% as per Govt. of India target for full coverage has been achieved for FY 2024-25. Child Mortality Rate: The target is 399 (proposed 266), but 	

	only 16% (44 cases)	
	has been achieved.	
	- Maternal Mortality	
	Rate: The target is 12	
	(proposed 8), with an	
	achievement of 50% (4	
	cases).	
	- Newborn received	
	complete schedule of	
	home visits:5082	
	achieved out of target	
	of 5919(85.85%)	
	- Antenatal	
	Registration against	
	Estimates:99.63%	
	have been achieved as	
	per head count and	
	78.62% has been	
	achieved as per Govt.	
	of India target.	
	• The Chair expressed concern	
	about the low immunization	
	rate and other achievement	
	in general and instructed to	
	conduct a workshop with	
	CHO, MPW, ASHA	
	Superviser, BPM and ABPM	
	after 16 th December.	
	• The Joint Director, DHS	
	apprised the house about	
Immunization	- Pregnant Women	
	Immunized : Out of	
0		
women and	target of 7417, 7057 women have been	
institutional		
delivery	immunized(95.14%)	
	- Institutional	
	Delivery : Out of target	
	of 4413,4399(99.68%)	
	has been achieved.	
	The Department	
	informed the house that	
	immunization of tea	
	garden workers are not	
	regular and requested	
	the labour officer to	
	coordinate so that	
	workers must immunize	
	every Wednesday for	
	maintenance of proper	
	maintenance of proper records and to reduce	

			beneficiary load on days of immunization.
		Wages compensation	 The JDHS apprised the house about Wages compensation as follows- Number of pregnant women registered for the scheme for the FY 2024-25 is 1351 out of which 752 are eligible. The JDHS apprised that the success rate of 1st, 2nd, 3rd and 4thinstallment is 94.79%, 95.25%, 88%, 70.09% respectively.
		PMJAY	 The JDHS reported the following progress on PradhanMantri Jan ArogyaYojana (PMJAY): EKYC Status: Out of 587917 eligible individuals, 442,500(75.26%)(data shared by state authority) have completed their EKYC process while in national portal 73.01% i.e 429239 have completed their EKYC process. PMJAY Card Distribution: The total target is 262,748 cards, with 200,407 (76.27%) successfully delivered so far. The Chair directed to prepare an action plan to distribute the remaining 60,000+ cards within December,2024 and also to prepare an action plan for EKYC to complete the remaining process.
4	Employment Exchange	ASDM	The Chair instructed to start Employ training of 200 people under ASDM. Exchan

				ge.
		ICDS Project	 Total 1839 AWC constructed under this project and after amalgamation the no of AWC is 1649. The DSWO apprised that in 	<u> </u>
5	Social	NIDA	Biswanath District total 72 nos of scheme have been sanctioned out of which 42 nos of scheme have been completed and remaining are under progress.	
	5 Social Welfare	RIDF-II	 The DSWO apprised that in Biswanath District total 30 Nos of Model Anganwadi Centres sanctioned for 2nd phase under RIDF-II. The DSWO reported that construction of 1 nos of Anganwadi centre has been completed in Gohpur. The DSWO apprised that under Phase 1 8 nos of Model Anganawadi centres sanctioned under Directorate of welfare of SC & BC. The Chair directed to arrange a meeting with the contractors regarding progress of Model Anganwadi centres on December 10th. 	DSWO
		NIDA II(Phase II) Mission Shakti	 December 10th. The DSWO apprised the house that 136 no of Model Anganwadi centres sanctioned under NIDA II. The DSWO informed the house that there are various initiatives that have been taken in the month of October,2024 under Mission Shakti like Art & Slogan writing Competition, Puppetry Show, Cultural Events & Felicitation Program, MahilaSabha at GaonPanchayat, plantation drive, awareness campaigns to enroll dropout girls back in school and displayed skill development opportunities. 	

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	PMMVY 2.0	 The DSWO apprised that the target for FY 2024-25 is 6676 and the achievement is 3136(47%). The Chair displayed concern regarding the low achievement rate to which a department member replied there is a problem in uploading data in the app and Aadhar seeding of all the beneficiaries has not been completed. The Chair instructed to release salaries of workers only of Sootea and Biswanath and salaries of other Blocks workers be held until they complete at least 50% of the target.
	SAKHI - One stop centre	 The Department reported the total no of cases under SAKHI-One Stop centre for the month of November as follows- Walk in cases-10 181 referred cases-nil Active case-1 Closed Cases-9 Counseling-6 Psycho Social Counseling-4 Medical-0 Police-0 Domestic Violence-2 Runaway-3 Missing/Kidnapping-Nil POCSO-Nil Other Crime-3 The Chair instructed to expedite the process of construction of new Sakhi One Stop Centre in Biswanath District.
	SAM/MAM	 The District Coordinator, Poshan Abhiyan reported that total no of identified SAM and MAM children for the month of October,2024 is 144 nos and 1558 nos respectively and total enrolment of CMAM children for the month of October is

		 144 nos. The Chair directed that if it is necessary than 2 identified SAM children be taken to NRC centre.
Aa	dhar Status	• The District Coordinator, Poshan Abhiyan apprised the house that Aadhar seeding is 99.01% of the target.
		• The DSWO reported about the Poshan Abhiyan indicator status as follows-
		1) Supplementary Nutrition Programme (THR & HCM given for at least 21 days): Total target for THR and HCM is 40488 and 36233 and achievement for the month of October, 2024 is 18158 i.e 44.85 % and 3691 i.e 10.19% .
	shan shiyan	 Anganwadi centres opened for atleast 21 days: target- 1839 and achievement is 1159(63%)
	niiyan	3) Monthly growth measurement of children (height & weight)(0 to 6 years):target-51835and achievement is 49631(97.75%)
		• The District Coordinator, Poshan Abhiyan apprised the house about the problem in uploading Poshan tracker data online through the app.
		 The Chair directed to arrange a meeting with CDPOs and Supervisors on 10th of December to discuss the issue.
Mi	scellaneous	• The Chair directed to review the status of Nasha Mukt Bharat Abhiyan.

			 The Chair enquired about the facilities of fan and water connecton in Anganwadi centres. The CDC Behali informed that in some Anganwadi centres water could not be consumed due to many reasons to which the DSWO replied that training of SMC has been ongoing to resolve the issues.
6	Metrology	No Ongoing schemes reported.	No specific discussions. Inspecto r,LM
7	Labour	PM-SVaNidhi	• The Chair enquired about the status of PM-SVaNidhi to which the Labour Officer replied that it has been ordered to halt.
8	Sports	Khel Maharan 2.0	No specific discussions. DSO
		MMNPPNA	 The EE reported the house that there are 4nos of ongoing works under this scheme of the year 2023-24 The Chair enquired about the Gaurab Path from Biswanath Chariali Police point towards Pavoi road.
		MMPPNA	• The Department reported that there are 6 ongoing works of the year 2022-23 and 6 ongoing works of the year 2023-24.
		MMUPPNA	• The Department reported that there are 2 ongoing works for the year 2023-24 and 1 work of 2022-23 is in progress.
		MMPNA	• The Department reported that total 4 nos of on-going works

INFRASTR UCTURE	9	PWD(Roads) (Biswanath Division)	PMGSY III RIDF-XXVII RIDF-XXIX SOPD-ODS APART SOPD-G	 under MMPNA for the year 2023-24. The Department reported that 1 project of the year 2020-21 i.e Kalapani to Gingia TG is in halted state as approval of working estimate is in progress. The Department reported that 1 project of the year 2021-22 is in progress. The Department reported that 2 project of the year 2019-20 is in progress. The Department reported that 6 project of the year 2023-24 is in progress. The Department reported that 6 project of the year 2023-24 is in progress. The Department reported that there are a total no of 5 ongoing projects for the year 2023-24. The EE reported that under APART 2022-23, one project is completed. The Chair directed the EE to accelerate the work of ropeway connecting Biswanath Ghat to Umatumoni island this season. The Chair also instructed to expedite the work of road from Pavoi via Biswanath Ghat . The Chair instructed to complete the delayed works of FU(2020 21 2022 and 20	EE, PWD Roads (Biswan ath Divisio n)
			Other		
			Construction of proposed new Medical College	• The Assistant Engineer (AE) reported that the project has achieved 61.94% physical progress. When questioned	

			about the slight increase in progress, the AE replied that only a marginal increase in percentage displays that the work done is substantial.	
	of Eng Col Bel PWD	Construction of New Engineering College at Behali.	• The AE apprised the house that Physical Progress is 89% with respect to original tender value. However additional amount shall be required for successful handing over of the project. Work Estimate is under preparation.	
	(Building)	Construction of B.ed College	• The AE reported that the physical progress is 88%. Target date of completion-February 2025. Supplementary item estimate for site development works is submitted for approval.	
		Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence	 The AE reported that works of 2 ITI centre is under progress. 1) ITI Biswanath - Physical progress is 96%. 2) ITI Sootea – Work shall commence post approval of working estimate due to necessity of pile foundation. 	
10		Model Secondary Schools in the Tea Garden Areas, Assam	The AE apprised the house that there are 7 works of model secondary schools and out of which works of 6 schools have started and 1 work is yet to start.	E, WD Bldg)
		Construction of KGBV (type-II) building	• The AE apprised the house that 2 nos of such works is under progress.	Bldg)
		Transformatio n of School(50 nos) of the state as centre of excellence of Assam under NESIDS- OTRI	• The AE apprised the house that 2 nos of such works is under progress.	
		4 (four) nos of	• The AE apprised the house that	

Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School	4 nos of such works is under progress and 4 works have been completed.(total=8)
Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC	• The AE reported that physical progress of the work is 30.25%
Construction of Mini Stadium at Behali, Behali LAC, Assam	• The AE apprised the house thatphysical progress is 93% . Additional amount of Rs. 96.00L shall be required for functioning of the project. Therefore, Working Est. of Rs.1264.03 L has been submitted
Develoment of Sports Complex at Ghahigaon, Gohpur LAC (Part II)	 The AE reported that Physical progress is 7% Target date of completion-March, 2026
Construction of Circuit House Construction of Integrated DC Office	 The AE, PWBD, Biswanath informed the house that the physical progress-89%. The AE, PWBD, Biswanath informed the house that the physical progress is 40.3% and will be completed by June, 2025.
Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath	• The AE, PWBD, Biswanath informed the Chair that additional estimation amounting to Rs 23.00 Lakh is required and shall be submitted after approval of GAD Department.

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	Construction of RCC (Ground floor) Building with future provision (G+1) for newly created PWD, Bebali&Gohp ur Territorial Building Sub- Division, Gohpur in Sonitpur Construction	 The AE, PWBD apprised the house that physical progress is 27% Target date of completion- June ,2025 . The AE reported that
	of Judicial Court Building at Gohpur, Biswanath	 The AE reported that thePhysical progress- 55%. Target date of completion-March, 2025
	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.	 Physical progress-78% Target date of completion- February 2025.Work got delayed owing to delay in engagement of technical expert by sericulture department. However, Technical expert has been appointed now by sericulture department and preparation of further drawings is under process
	District Science Centre	• The AE reported that work has been stopped by the contractor since 30.08.2024. Vide Letter no. Bldg/10/1240 dtd 12.09.2024, the contractor is directed to restart the work at the earliest.
	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali,	 Men and women barrack building has been completed. Additional amount of Rs.87,21,500.00 is reqd. for construction of approach road and gate. Working Est. of Rs.4,86,20,158 L is submitted for approval.

		Assam		
		Construction of DTO Office/Secreta ry RTA	 The AE PWBD, Biswanath informed the house that the work is delayed due to contractor's financial and medical issue. The Chair instructed the department to occupy the building in the ground floor and the work of upper storey could be continued thereafter. 	
		Construction/ Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission	 The AE PWBDapprised the house that work as per tender value has been completed. Additional amount of Rs 3,16,42,142 is required to complete balance civil works. Working Estimate of Rs. 9,61,19,474.00 has been submitted 	
		Construction of Office Building of New ZillaParishad at Biswanath Z. P. under SOPD Scheme	• Target date of handover of project- November, 2024	
		Construction of MahaprabhuJa gannath Community Hall Cum Skill Centre in Pratapgarh TE	 The AE apprised the house that there are 15 such works and the status are given as follows:- 13-Ongoing 1- Jagannath Bholaguri work is currently stopped due to overlapping of site with Kanaklata University. 1- Jagannath Baghmari work has not yet started owing to land issue 	
		Other	 The Chair instructed to always furnish recent photographs of the projects in the presentation in DDC meeting. The Chair enquired about a School in Balichang that was in last stage of completion and directed officials to inspect its status. 	
11	Water Resource	NABARD RIDF XXIX	• The EE informed the house that there is 1 ongoing works under this scheme.	EE, WR

		NIDA	• The EE also apprised that under NIDA, there are 3 schemes going on.	
12	Irrigation	PMKSY	proplem	Œ,
		RIDF XXVIII & XXIX (NABARD)	The AEE apprised that there are total 2 nos of on-going scheme under RIDF XXVIII & XXIX (NABARD).	rrigatio
		SOPD-G	• The AEE informed the house that under SOPD-G there are 2 nos of on-going schemes in the district and 2 works have been completed.	
		PM Surya Har Ghar Muft Bijli Yojana.	meeting	AGM, APDCL
13	POWER	OTHERS	• The Chair instructed DGM, APDCL to arrange a meeting to discuss about the slow progress of sub-stations on 3 rd December.	
		PWSS under JJM	 The EE, PHED presented that total scheme completed is 444 out of 762 and 416 schemes have been handed over. The Chair enquired about the status of defunct schemes and instructed to provide a list of schemes which are not functional (along with reasons) after handing over. The Chair also instructed to 	

		Status of GIS Mapping.	 minimize the trial run period. The Chair seeing the low status of GIS mapping directed the EE to get the work done by persons responsible i.e SO at the earliest. 	
		Status of 5 Star Water Users Committee.	• The EE informed the house that m Water ID creation is 100%	
		ODF Plus Villages	The EE informed the house that the status of ODF plus villages is 100% EE,	
14	PHE	Pipe Composting in Schools	 The EE informed the house PHE that the target of 50 have been achieved in 1st phase and the works of 2nd phase has been ongoing. The Chair instructed to complete the works of 2nd phase at the earliest. 	&
		Gobardhan Scheme	• The EE reported that the scheme has been ongoing in the district.	
15	Transport	No Ongoing Schemes	• The Chair enquired about the revenue collection to which the DTO replied DTO 48.86% have been achieved.	
16	NHIDCL	No Ongoing Schemes	• No specific discussions. Manag r, NHID L	
17	Municipalit y (GMB+BMB)	MODI initiative	 The EO BMB presented the EO status parameter wise. The Chair enquired about door to door collection to which the EO replied that it has been continuing in all 12 wards while EO Gohpur stated that out of 10 wards only in 4 wards door to door collection is being carried on. The EO apprised the house of lack of MRF and waste to compost plant and displayed a PPT showcasing initiatives of North Lakhimpur Municipal Board in setting up a Compost 	

	1	1	[-	
				plant.	
	18	Fishery	PMMSY	 The SDDFO, Biswanath apprised the house that almost all the works have been completed of the year 2022-23 and 2023-24 and some works are in progress. 	
	10	Fishery	Others	• The Chair instructed to focus on creative initiatives like ornamental farming or integrated farming of fishes on agricultural land to increase farmer's income.	DFDO, Fishery
	19	Sericulture	APART	• The Inspector of Sericulture apprised that there are no ongoing Schemes but a fund for APART scheme of 2019-20 has been released.	Supt. of Sericult ure
	20	Handloom and Textiles	Swanirbhar Naari	• The Chair enquired about the status of Swanirbhar Naari inititative to which the Asst. Director stated that items worth of Rs 1,57,176 has been sold and about items worth of value 28 lakhs is in stock.	Asst. Director (H&T)
ECONOMI C DEVELOP MENT			Cluster Development Project	 The Asst. Director apprised the house that 3 cluster area has been identified for Cluster Development project. The Chair directed to forward the proposal. 	
			INDIA HANDLOOM MARK	• The Asst. Director apprised the house that out of target of 20, 13 has been achieved.	
			INDIA HANDMADE	• The Asst. Director apprised the house that out of target of 30, 15 has been achieved.	
			RAW MATERIALS SUPPLY SCHEME	• The Asst. Director apprised the house that target for this scheme is 4000 nos.	
			Other	• The Chair directed to	

			coordinate with National Handloom Team and prepare action plan for mass scale awareness about Handloom and Textile Schemes.	
21	A.H & Veterinary	LHDCP	 The Chair enquired about the low physical progress to which the SDVO replied that there is a problem in uploading the data in the portal. 1.FMD Rd-IV Total Utilized = 1,95,263 nos (Vaccine dose provided=3,02,200) (progress-64.61%) 2.Brucella Total Utilized = 39,907 nos. (Phase- I + II)(progress-99.76%) The SDVO apprised the house that the vaccination progress is slow due to hot weather in the month of September.	SDVO
		PPR-EP	• Total Vaccinated= 1,30,000 (Vaccine dose provided=1,30,000 doses)	
		NAIP(Nation wide Artificial Insemination Program)	 For the month of Oct, 2024 <u>Total A.I done</u> Departmental: 867 nos. (including 36 nos. of Sex Sorted Semen) Private sector: 27nos (21 sex sorted semen used) Departmental: 	
			 <u>Calf born</u>: 403 nos. <u>Male-201</u> <u>Female-173</u> <u>Sex-sorted calf female-29</u> <u>Sex-sorted calf female-0</u> 	

			 Private Sector: <u>Calf</u> <u>Born:94nos</u> <u>Male-46</u> <u>Female-48</u> <u>Sex-sorted calf female-0</u> <u>Sex-sorted calf male-0</u> <u>Cumulative till Oct,2024:</u> <u>Total A.I done</u> :6968nos. (including 515 nos. of Sex <u>Sorted Semen</u>) <u>Calf born</u> : 3362nos 	
		LSD	• Total Vaccinated=30,000 (Vaccine dose provided=30,000 doses)	
		Miscellaneous	 The SDVO reported that there is a problem in uploading data of census in the app. The ADC (Dev.) directed to provide a proper briefing to the field assistants so that data of the census could be uploaded in the updated app. The Chair directed to prepare an action plan of the ongoing survey. 	
		CMAAA	The Chair enquired about the status to which the GM replied that it is under progress. GM, DICC	
22	DICC	PM Vishwakarma	• The Chair enquired about the status to which the GM replied that it is under progress.	
23	Dairy Development	Other	 The ADC Dev. enquired about a VC being held and its details to which the Deputy Director replied that fund under a particular scheme will be provided. Deputy Director, Dai develo ment 	or ry
24	Cooperation	Computerisati on of PACS.	 The Chair enquired about the status of this scheme to which t the Assistant Registrar replied that it is ongoing. The Chair enquired about the total no of societies and the 	

		PMFME Scheme	 status of computerization. The Assistant Registrar stated that under Computerization of PACS Phase 1, 6 are under DCT process ,2 are under ERP process and 1 under Day end process. The Chair directed FCS Department to dispose cases involved in Sakomatha SS Ltd as early as possible. 	
		Financial Assistance Bakijai	 The Chair instructed to coordinate with Fishery Department to assist Khatowalgaon Min Palan SS ltd. and provide necessary assistance to increase their income and present the status in next DDC meeting. The Chair directed officials to update and present the status of 	
		Dakijai	cases involved.	
25	Agriculture	PM-KISAN	 The PO(Programme Officer) apprised the house that total eligible farmers in the portal is 57230 and 45198 seeded with land details while 43476 seeded with land details and ready with ABPS and 42451 have been completely ready. The Chair enquired why all the farmers that have been registered are not eligible in the portal. The PO apprised the house that out of total of 129000 nos. that the Directorate conveyed only 42% is shown in the portal The Chair called for a meeting on 3rd December with ADOs to discuss about the reasons why 5835 self registered beneficiaries have been rejected. 	DAO
		PMFBY	 Target for Kharif season-10000 nos. and the achievement is 15160 nos. The PO apprised the house that the target is 9100 nos. and the achievement is 988 nos. But the portal has not been opened yet 	

		Paddy Procurement(NFSM) RKVY- RAFTAAR FNS	 The DAO has informed that out of total registration of 55 nos, total certificate issued is 24. The Chair called for a meeting of PPC managers the next day of DDC meeting to discuss and expedite the process of procurement. The Chair instructed to increase farmers registration for paddy procurement. The PO apprised the house that a demonstration programme has been ongoing under this scheme. The PO apprised the house that there is a pulse minikit component under this scheme. The PO apprised the house that total 144 nos. irrigation system distributed as on 28th November.
	Agriculture(En	STW with Solar Pump sets under RIDF STW with diesel Pump sets under RIDF	 The AEE apprised the house that 30 nos. of works sanctioned in the current year. The AEE apprised the house that 32 nos. of works sanctioned in the current year. The AEE apprised the house that 8 nos. of VLFMB
26	Agriculture(En gineering)	Agriculture Machineries and VLFMB under SMAM Solar SMAM Solar Pump sets under RIDF Phase II	 sanctioned and out of 76 agriculture machineries 70 are power tillers,2 threshers and 1 reaper etc. The Chair enquired if all the machineries were distributed to which AEE replied that the distribution process is ongoing. The AEE apprised the house that the revised allotment of machinery is 222 nos.

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		STW with diesel Pump sets under RIDF Phase II	• The AEE apprised the house that the revised allotment of machinery is 420 nos.	
		Construction of Knowledge Centre with Training Hall under RIDF - XXVI	• The AEE apprised the house that the Gohpur campus in Konibari is completed while in Balipukhuri and Missamari, it is under progress.	
		Construction of A.D.O office under APART	• The AEE apprised the house that construction of 5 ADO offices have been completed but it remains to be furnished.	
27	P&RD	PMAY G(Kutcha + Awaas Plus) 2021-22	 The chair asked about non satisfactory numbers of PMAY G in all blocks and the BDO, Behali informed about Aadhaar issue and BDO, Chaiduar reported geo tagging issue. BDO, Baghmara informed the house that after releasing the third installment, the beneficiaries could not be encountered in their homes. The Chair informed that if the scheme is completed till lintel level than it can be deemed as complete according to SOP and instructed to finish the remaining work. BDO, Behali informed the house that in some cases fund has been misused to which the Chair instructed to complete the remaining using necessary means. The Chair instructed all the BDOs to complete the remaining works at the earliest and a review meeting of the department is to be held before next DDC meeting. 	CEO, Zilla Parisha d
		Awaas Plus 2023-24	 BDO Chaiduar informed the house that schemes of ST and SC categories have been surrendered due to lack of beneficiaries to which the Chair desired and instructed to 	

Awaas Plus Additional 2024-25	 check the wait list of the beneficiaries to verify the claim. The Chair enquired about the gap in sanctioned of Behali to which the BDO informed that there is a problem in seeding of Aadhar of genuine beneficiaries. BDO Chaiduar also informed the house of the problem in seeding of Aadhar of beneficiaries while BDO Pub Chaiduar informed the house of geo-tagging issues. The Chair instructed a Aadhar and a NIC expert to resolve the issues of Behali, Chaiduar and Pub Chaiduar respectively within 2 days. 	
Aadhar Seeding Ongoing houses	 The Chair enquired all blocks other than Pub Chaiduar and Sakomatha about the low success rate in Aadhar seeding. BDO Sootea informed the house of biometric issue in Aadhar seeding. The Chair instructed all the blocks to submit a list of beneficiaries/houses facing biometric issues to resolve the problem at the earliest. 	
MGNREGA (Aadhar Status) and Work Completion Status	 The Chair enquired about the low rate of % of Aadhar Based Payment System(78.20) as compared to state average(83.6). BDO Behali informed the house that after receipt of job cards beneficiaries do not seek job and so they are not registered in Aadhar based payment system. The Chair instructed the BDOs to prepare a readymade format to be signed by the beneficiaries who donot seek job even after receipt of job cards so that the percentage in ABPS 	

				 remains satisfactory. The list must be prepared GP wise and approach the beneficiaries individually. The Chair enquired about the status of work of financial years 2021-22 and earlier and directed to prioritise the works of tea garden and complete all the pending works at the earliest. The Chair expressed that the status of NRM and Agriculture Allied works is unsatisfactory and directed for a department review meeting to be held on 15th
			MGNREGA under TEA GARDEN Area	 December. Sakomatha BDO informed the house that after initiation of works of a fishery(community tank) in Barpathar GP, it has been learned that it is been set up on a private land. The Chair directed ADC (Revenue) to coordinate with Circle Officer and resolve the issue. No specific discussions
	28	Soil Conservation	No Ongoing Schemes	 No specific discussions. Ranger, Biswan ah Chariali
REFORMS, GOVERNAN CE	29	Excise	No Ongoing Schemes	• The Dy. Supt of Excise informed that Biswanath District topped in revenue collection among all other districts.
FACILITAT ION AND REGULATI ON	30	Forest & Environment	No Ongoing schemes	• The Chair directed to construct Gram Sabha Committee under FRA act to disburse lands to Adivasi.

Category-B: - Theme specific

Theme	Action to be taken
DDC meeting	The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.

The meeting ended with vote of thanks from the Chair.

Signed by Munindra Nath Ngatey Date: 12-12-2024 19:51:30 District Commissioner, Biswanath Dated B. Chariali, the 12th Dec. 2024

Memo ECF No-95014(A)

<u>Copy by email for information and necessary action:</u>

- 1. The Evaluation and Monitoring Division, T&D Department, Dispur
- 2. The Director, DCP, T&D Department, Dispur.
- 3. All the Sr. Most Secretaries of All Administrative Departments, Dispur.
- 4. The SDO (Civil), Gohpur.
- 5. All the District Heads of Administrative / Development Departments & DDC Members.
- 6. All the BDOs/ Circle Officers.
- 7. The Assistant Development Officer, Biswanath.
- 8. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

(e-signed) District Commissioner Biswanath

Financial Status under different Schemes for the current year 2024-25

SL No	n	Name of scheme (Imple- Mentation agency)	e & SLS	Catego ry CS/CS S/State / EAP	Appli	e with SNA/O s-as	Bal t distri ncil /	ening ance he ict/cou others as icable	Curr Yea alloca to Dist	ar ition)	Fund re in the cu yea	ırrent	available for	Fun utilize nov amour (% 1 Bracl	d till w nt & in	t for which Ucs are pendin g at the	total available	whic are pe	h Ucs nding	
			Cod e	etc	Share	State Share	Shar e	State Share	e	e Sha re		Share		Centra l Share	e Sha re	previou s year	funds for the current year	ous year	nt year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS- 214	CSS							NIL	NIL	NIL	-	-	-	-	-	-	
2		PM-Kisan	3624	CSS							NIL	NIL	NIL	-	-	-	-	-	-	
3	Direct	National Food Security Mission (NFSM)	AS- 10	CSS																
	Direct or of Agricu lture, Khana	Rashtriya Krishi Vikas Yojana (RKVY)		CSS					1.0		1.0		1.0	-	-	-	-	-	-	-
4	para	Agricultural Technology Management Agency (ATMA)	AS- 52	CSS					NIL		NIL	NIL	NIL	-	-	-	-	-	-	
5		NeGPA	AS- 206	CSS					12.2 5090		12.2509 0		12.25090	-	-	-	-	-	-	

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments-of Current Year

	Admin. Dept.		sanctioned in the		r of works	ent Year s based or			- Categorise /sical	Remarks
						50-74%	25-49%	1-25%	Not started	
1	Agriculture	STW with Solar Pump sets under RIDF	30 Nos.	100%						
2	Agriculture	STW with Diesel Pump sets under RIDF	32 Nos.	100%						
3		Distribution of Solar Photo Voltaic Pump set against existing working boring under RIDF- XXIX	121 Nos.					22%		Commissioning of SPV pump set is going on.
4		Distribution of Agril Machineries and VLFMB under SMAM	VLFMB= 8 nos. Agril. Machineries = 76 nos.			70%				Out of 76 nos. Agril Machineries, 53 nos. have already delivered.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across

Departments- of Previous Years

C Ma	Admin.	nin. Name of Scheme Total Number Number of Years delayed for Progress of Pending works of previo													
5.INO		Name of Scheme				-		C1 /	0		0				
	Dept.					on the las		t last		0			st Financi	al Year-	
			pending as on			U			•	rise works					
			the last date of				in comp	letion.	the stag	ge of phys	ical pro	ogress			
			previous	Less	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not	Remarks
			Financial Year	than 1	<3 Yrs	<5Yrs					74%	49%		started	
				Yr											
1	Agriculture	VLFMB under SMAM 22-23	Nil					Nil	100%						Distribution completed ceremonially.
2	Agriculture	Construction of knowledge centre													Construction of knowledge centre with
	Ū.	with training hall under RIDF –	Nil					Nil	100%						training hall under RIDF completed and
		XXVI at Konibori, Gohpur													handed over to the DAO, Biswanath.
3	Agriculture	Construction of knowledge centre								96%					Work is under progress.
		with training hall under RIDF –													
		XXVII at Missamari													
4	Agriculture	Construction of knowledge centre								98%					Work is under progress.
		with training hall under RIDF –													
		XXVII at Balipukhuri													
5	Agriculture	Construction of ADO office under								100%					Work is completed.
	-	APART at Chengmora													
		_											_		
6		Construction of ADO office under							100%						Work is completed.
		APART at Bedeti													
7	Agriculture	Construction of ADO office under							100%						Work is completed.
	Agriculture	APART at Panibharal							10070						work is completed.
8	Agriculture	Construction of ADO office under							100%						Work is completed.
-	0	APART at Balichang													1
		5													
9	Agriculture	Construction of ADO office under							100%						Work is completed.
		APART at Itakhola												1	
10	Agriculture	Distribution of Power Tiller in place							100%				1	1	Selection of beneficiary is completed.
10	grieundie	of Electric Weeder under SMAM							100/0						Sanction order issued, accordingly farmer
		2023-24 implemented in 2024-25													share received and machineries delivered.
		2025 2 - implemented in 2024-25											1	1	share received and machineries delivered.

Annexure-A

Monthly status of Fund receipt and utilization for the Month of November, 2024 A. For Schemes: Funds received- Nil

S.No		Scheme (+Imple-	Code& SLS	Category CS/CSS/ State/ EAP etc.	With CN /SNA/Ot	A hers- as e.	Opening with the District/C Others a applicabl	Council/ as		Allocation to th		eived in nt Year		now Ame	ount & acket)	for which UCs are pending	against	which		Remarks
	1 2				Central Share	State Share		State Share		State Share		State Share			State Share	end of previous	funds for	Previo	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any fund is received by this
																				office.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF NOVEMBER, 2024

				-														
	Name of Scheme (+Implementation Agency)	e & SLS Code	Category CS/CSS/State/EAPetc.	Opening Balance With	CNA/SNA/Othe rs as applicable.	Opening Balance with the	District/Council/Ot hers as applicable.	Current Year	Allocation to District	Fund received in	the current Year	Total funds available for Scheme	Funds utilized till	now (Amount & % in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the currentyear	Amount for	winch ucsarependin ngasondate.
	Name o (+Implement	PFMS Code	Category CS/C	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds av	Central Share	State Share	Amount for which the previ	Utilisation Cerl against total av the cur	OfPreviousYear	OfCurrentYear
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	SOPD	NIL	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
ation	RIDF	NIL	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Monthly status of Fund receipt and utilization for the month of October year 2024

A. For Schemes : Funds received

0.	S.No. Admin.Dept.		& SLS Code	CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as	applicable.	Opening Balance with the	5 5 6	Current vear	Allocation to District	Fund received in the		able for Scheme	Funds utilised till now Amount & (%	In Dracket)	s are pending at the vious year	e submitted against for the current year	Amountfor which Ucs are pending as	on date.	arks
S.N	Admin	Name of Scheme(+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available	Central Share	State Share	Amount for which Ucs are end of previous	Utilisation certificate total available funds f	Of previous year	Of current year	Remarks
1	Division,	Project Tiger & Elephant		CSS	Nil	Nil	Nil	Nil	Nil	Nil	44,57,165.00	7,80,000.00	52,37,165.00	44,57,165.00	7,80,000.00	Nil	Nil	Nil	Nil	
2	Do	APFBC		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	САМРА		State	1,98,952.50	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

ANNEXURE-A

ANNEXURE-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of

Current Year

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the	Progress	•		rvices-Catego of physical pi		r of works	
5.110.	Aumin.Dept.	Name of Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment & Forest, Biswanath Wildlife Division	Construction of Forester Quarter under CAMPA	1	100%	Nil	Nil	Nil	Nil	Nil	

ANNEXURE-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of

Previous Years

S.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on the last date of	Financia	ears delayed l year- Catego			st date of last	Financial			year pending used on the sta			
5.110.	Aunnit.Dept.	Name of Scheme	previous financial year	Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment & Forest, Biswanath Wildlife Division		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	