

**DDC MEETING MINUTES FOR THE MONTH OF OCTOBER, 2024, BISWANATH
CHARIALI**

Subject	Minutes of the meeting of District Development Committee
Date & Time	29 th October, 2024, 11.00 AM
Venue	DC Office Conference Hall, Biswanath Chariali
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by **Sri Munindra Nath Ngatey** (ACS), District Commissioner, Biswanath. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 27/09//2024. The discussions of the meeting are as follows:

Category –A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeli ne
SOCIAL SECTOR	1.	School Education	Civil Works (PM Shri)	<ul style="list-style-type: none"> The DEEO, Biswanath informed the house about the non-functional drinking water facilities in several schools. The Chair directed to conduct a School Management Committee (SMC) meeting to investigate the causes of dysfunctional water taps. DEEO to compile and submit a list of affected schools along with the reason to the Public Health Engineering (PHE) department for necessary actions. SMC to bear minor operational and maintenance expenses. 	BEEO
			PM - POSHAN	<ul style="list-style-type: none"> The Department reported that total no of schools availing MDM is 1030 and total no of students availing MDM is 92803 	

			SSA	<ul style="list-style-type: none"> The Department reported that under this Scheme 69 works have been approved and are under progress. 	
			MSDP	<ul style="list-style-type: none"> The Department reported that under this Scheme 68 works have been approved and are under progress 	
			Dropout 2024-25	<ul style="list-style-type: none"> The ADS, Biswanath reported 2,025 dropouts for the year 2024-25, with 1,268 from Elementary and 273 from Secondary Schools. The Chair directed the following actions: Categorize the number of unidentified dropouts into three categories: <ol style="list-style-type: none"> 1)Class 5-6 2)Class 8-9 3)Post-matriculation <ul style="list-style-type: none"> - Investigate the factors behind these dropouts - Under the Right to Education (RTE) and compulsory education, ensure that every dropout is reintegrated into the mainstream education system. 	
	2	Food, Civil supply & Consumer affairs	NFSA/Ration card	<ul style="list-style-type: none"> The ADS reported to the house that some household beneficiaries were being excluded due to National Register of Citizens (NRC) requirements. The chair directed that this issue should be resolved and all eligible household members must be included under the National Food Security Act (NFSA). Key statistics were also shared: <ul style="list-style-type: none"> - Total Target for FY 2023-24: 1,11,111 beneficiaries 	DDS, F&CS

				<ul style="list-style-type: none"> - Beneficiaries in RCMS: 96,791 - New Ration Cards: 25,260 <ul style="list-style-type: none"> • The goal is to ensure that all actual beneficiaries are covered under NFSA, without any exclusion due to NRC issues. 	
			Samabai Sabalikiran	<ul style="list-style-type: none"> • No specific discussions. 	
			Paddy Procurement	<ul style="list-style-type: none"> • The Assistant Director reported that the paddy procurement target stands at 15,000 MT, with 5,467.36 MT (36.45%) achieved so far. The Chair directed to take necessary steps to boost procurement percentages for the upcoming period i.e. December, 2024. 	
			Mustard Procurement	<ul style="list-style-type: none"> • The Assistant Director reported that out of the target of 500 MT, total 405 MT i.e 81%. 	
	3	Health & Family welfare	Ayushman Bharat Digital Mission (ABDM):	<ul style="list-style-type: none"> • The Joint Director, DHS updated the house on the Ayushman Bharat Digital Mission (ABDM) scheme, highlighting the following progress: <ul style="list-style-type: none"> - ABHA ID Creation: 3,200 new IDs were created in September and October, but data upload issues resulted in only 80% of the achievement being reflected in the portal - Health Facility Registration: The target was fully met, with 100% completion. - Health Professionals Registration: The target was 569, but only 63% was achieved, leaving 37% of health 	Joint Director of Health & all HoDs

				<p>professionals unregistered.</p> <ul style="list-style-type: none"> The Chair expressed concern about the remaining 37% of unregistered health professionals and instructed the JDHS to ensure 100% registration. 	
			Nikshya Mitra(Successful TB treatment)	<ul style="list-style-type: none"> The District TB Officer briefed the house on the district's tuberculosis targets and achievements. Following discrepancies in the reported figures, the Chair instructed the Officer to rectify and submit the actual data. 	
			Reproductive Child Health	<ul style="list-style-type: none"> The Joint Director, DHS presented an update on Reproductive Child Health, highlighting the following achievements: <ul style="list-style-type: none"> - Immunization: 95% of the target for full coverage has been achieved for FY 2024-25. - Child Mortality Rate: The target is 399 (proposed 200), but only 22% (40 cases) has been achieved, prompting concern from the ADC to reduce mortality cases. - Maternal Mortality Rate: The target is 12 (proposed 7), with an achievement of 57% (4 cases). The Chair expressed concern about the high mortality rate and instructed to form a team to Investigate factors contributing to mortality, Implement measures to 	

				<p>reduce mortality rates to 0 and Report progress at the next DDC meeting</p>	
			<p>Immunization of Pregnant women and institutional delivery</p>	<ul style="list-style-type: none"> • The Joint Director, DHS apprised the house about <ul style="list-style-type: none"> - Eligible Pregnant Women: 1,256 women are eligible for the scheme in FY 2024-25, with an achievement of 1,132 (90%). - Beneficiaries with Complete Documents: The target is 1,132, but only 754 (67%) have submitted all required documents, including bank account information. - Beneficiaries Receiving Scheme Installments: Out of 754 target beneficiaries, 580 (77%) have received at least one instalment. • The Chair has instructed to prepare PowerPoint presentation detailing instalment-wise information for clearer understanding at the next DDC meeting 	
			<p>Wages compensation</p>	<ul style="list-style-type: none"> • The JDHS apprised the house about Wages compensation as follows- <ol style="list-style-type: none"> 1) Number of pregnant women eligible for the scheme for the FY 2024-25 is 1256 and achievement is 1132(90%). 2) Number of beneficiaries submitted all documents including Bank A/C – Target for the FY 2024-25 is 1132 and achievement is 754 i.e 67%. 	

				<p>3) Number of beneficiaries received minimum 1 scheme installment- Target for the FY 2024-25 is 754 and achievement is 580 i.e 77%.</p> <ul style="list-style-type: none"> The Chair instructed to prepare the PPT installment wise for more clarity in next month DDC meeting. 	
			PMJAY	<ul style="list-style-type: none"> The JDHS reported the following progress on Pradhan Mantri Jan Arogya Yojana (PMJAY): <ul style="list-style-type: none"> EKYC Status: Out of 508,917 eligible individuals, 442,500 (87%) have completed their EKYC process. PMJAY Card Distribution: The total target is 262,748 cards, with 200,407 (76.27%) successfully delivered so far. The Chair instructed to distribute the remaining 60,000+ cards after 16th November,2024 	
			Miscellaneous	<ul style="list-style-type: none"> The Health and Family Welfare department reported a shortage of lab technicians in Sootea, Behali, and Sootea Model Hospital. To address this, the Chair directed to send a requisition letter. 	
	4	Employment Exchange	Registration	<ul style="list-style-type: none"> The Chair enquired about the registration of employment cards to which the department member stated that 78161 cards have been registered. 	Employment Exchange.
			Model AWC	<ul style="list-style-type: none"> The DSWO reported that Total 37 Nos. of Model AWC are constructed and inaugurated under Phase I(SOPD) in Biswanath District.. 	
			ICDS Project	<ul style="list-style-type: none"> Total 1839 AWC constructed 	

5	Social Welfare		under this project.	DSWO
		NIDA	<ul style="list-style-type: none"> The DSWO apprised that in Biswanath District total 72 nos of scheme have been sanctioned out of which 42 nos of scheme have been completed and remaining are under progress. The Chair directed to complete the remaining works before upcoming gram panchayat election. 	
		RIDF-II	<ul style="list-style-type: none"> The DSWO apprised that in Biswanath District total 30 Nos of Model Anganwadi Centres sanctioned for 2nd phase under RIDF-II. 	
		Mission Shakti	<ul style="list-style-type: none"> The DSWO informed the house that there are various initiatives that have been taken in the month of October,2024 under Mission Shakti like Art & Slogan writing Competition, Puppetry Show, Cultural Events & Felicitation Program, Mahila Sabha at Gaon Panchayat, plantation drive, awareness campaigns to enroll dropout girls back in school and displayed skill development opportunities. 	
		PMMVY 2.0	<ul style="list-style-type: none"> The DSWO apprised that the target for FY 2024-25 is 6676 and the achievement is 2117(32.41%). The Chair displayed concern regarding the low achievement rate and instructed to increase the achievement rate to 100% otherwise strict action may be taken of persons responsible for the work i.e of Anganwadi Workers. 	
		SAKHI - One stop centre	<ul style="list-style-type: none"> The Chair instructed to expedite the process of construction of new Sakhi One Stop Centre in 	

				Biswanath District.
			SAM/MAM	<ul style="list-style-type: none"> The District Coordinator, Poshan Abhiyan reported that total no of identified SAM and MAM children for the month of September,2024 is 143 nos and 1684 nos respectively and total enrolment of CMAM children for the month of September is 143 nos.
			Aadhar Status	<ul style="list-style-type: none"> The District Coordinator, Poshan Abhiyan apprised the house that Aadhar seeding could not be done 100% due to NRC biometric issue The Chair informed the house that NRC biometric issue has been addressed and Aadhar seeding could now be done to 100%.
			Poshan Abhiyan	<ul style="list-style-type: none"> The DSWO reported about the Poshan Abhiyan indicator status as follows- <ul style="list-style-type: none"> 1)Supplementary Nutrition Programme (THR & HCM given for at least 21 days): Total target for THR and HCM is 41078 and 39827 and achievement for the month of September, 2024 is 15617i.e41.28 % and 9387i.e21.69%. 2)Anganwadi centres opened for atleast 21 days: target-1839 and achievement is 1720(92.92%) 3) Monthly growth measurement of children (height & weight)(0 to 6 years):target-52487 and achievement is 51495(98.11%) The District Coordinator, Poshan Abhiyan apprised the

				<p>house about the problem in uploading Poshan tracker data online through the app.</p> <ul style="list-style-type: none"> • The chair informed the house that new mobiles will be provided for smooth functioning of workers. 	
	6	Metrology	No Ongoing schemes reported.	No specific discussions.	Inspector, LM
	7	Labour	Others	<ul style="list-style-type: none"> • The Labour Officer apprised the house that bonus for tea garden has been distributed and rescue of child labour drive for the month of August has been done. 	Labour Officer
	8	Sports	Khel Maharan 2.0	<ul style="list-style-type: none"> • No specific discussions. 	DSO
	9	PWD(Roads) (Biswanath Division)	MMNPNA	<ul style="list-style-type: none"> • The Chair suggested to widen the road from Biswanath Chariali Police Point to Biswanath Ghat Road (Ch. 0.00 m to 1500.00m). • The Chair also directed to renovate the roads inside Biswanath Town. • The EE PWRD, Biswanath informed the house that some part of Biswanath Town roads i.e Road near SBI Biswanath and Madhupur Area have been completed. 	EE, PWD
MMPPNA			<ul style="list-style-type: none"> • The Department reported that there are 6 ongoing works for the year 2023-24 		
MMUPPNA			<ul style="list-style-type: none"> • The Department reported that there are 2 ongoing works for the year 2023-24 		
MMPNA			<ul style="list-style-type: none"> • The Department reported that 		

INFRASTRUCTURE				total 4 nos of on-going works under MMPNA for the year 2023-24.	Roads (Biswanath Division)
			Asom Mala	<ul style="list-style-type: none"> The Chair sought clarification on the Asom Mala road's route, and the Executive Engineer informed that it spans 35 kilometers, connecting Barangabari to Monabarie . The EE also provided an update on the construction of an underground tunnel, stating that the DPR is currently in preparation. However, the Chair emphasized the need for urgency, directing the EE to expedite the process in compliance with the Hon'ble Chief Minister's instructions. 	
			PMGSY	<ul style="list-style-type: none"> The Department reported that 1 project of the year 2020-21 is ongoing. 	
			SOPD-ODS	<ul style="list-style-type: none"> The Department reported that there are a total no of 5 ongoing project for the year 2023-24. 	
			APART	<ul style="list-style-type: none"> The EE reported that under APART 2022-23, out of two project one project is completed and other is still going on and achieved 80% target. The Chair directed to complete the work as soon as possible as the progress of works are very slow. 	
			SOPD-G	<ul style="list-style-type: none"> The chair directed the EE to accelerate the work for competition on this season. 	
			RIDF	<ul style="list-style-type: none"> The EE, PWD (Roads) informed the house that some of the work under RIDF 2019-20 and 2021-22 have not been completed yet there for the Chair directed the EE to complete the work within this season 	
			Other	<ul style="list-style-type: none"> The Chair instructed to 	

				complete the delayed works of FY2021-2022 and 2022-2023 as early as possible	
	10	PWD (Building)	Construction of proposed new Medical College	<ul style="list-style-type: none"> The Executive Engineer (EE) reported that the project has achieved 61% physical progress. When questioned about the delayed progress, the EE attributed it to a late start and assured completion by August 2025. Additionally, the EE highlighted the need for an adjacent plot of land to construct an outpost. 	EE, PWD (Bldg.), Biswanath is required to finish the outstanding work by the specified cut-off date.
		Construction of New Engineering College at Behali,	<ul style="list-style-type: none"> The Executive Engineer has announced that the estimated budget for the new Engineering College at Behali has been revised. The revised estimate has been sent to the concern authorities. 		
		Construction of Circuit House	<ul style="list-style-type: none"> The AEE, PWBD, Biswanath informed the house that the work will be completed by November, 2024. 		
		Construction of Integrated DC Office	<ul style="list-style-type: none"> The AEE, PWBD, Biswanath informed the house that work progress is as per schedule and will be completed by June, 2025. 		
		Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath	<ul style="list-style-type: none"> The AEE, PWBD, Biswanath informed the Chair that additional estimation amounting to Rs 23.00 Lakh is required and shall be submitted after approval of GAD Department. 		
		Construction of proposed District Sport Stadium complex at Biswanath Chariali	<ul style="list-style-type: none"> The EE, PWBD, Biswanath informed the house that work will be completed in June, 2025 and apprised due to labour issue work is delayed and should increase manpower. 		

			under Biswanath LAC	In response, the chair directed the EE, PWBD to take necessary steps to resolve the issue and complete the work on stipulated time.	
			Establishment of Eri Spun Silk Mill at Borgang, Biswanath District ,	<ul style="list-style-type: none"> The EE informed the house that physical progress of the work is 65% and the target date of completion is Aug,2024. The chair asked about the reasons for delay of the work, in response the EE stated that the technical expert from Sericulture Deptt is not provided till date so the progress of work is slow. The Chair directed the Spertitendent of Sericulture, Biswanath to co-ordinate with the PWBD, Biswanath for completion of the work. 	
			District Jail	<p>The EE, PWBD, Biswanath informed the house that-</p> <ul style="list-style-type: none"> Total 7 nos. of work is going on in the District Jail, Biswanath. Progress of work of some project in District jail is slow. Therefore the Chair directed the EE, PWBD, Biswanath to speed up the works and complete it on stipulated time. 	
			Model residential School	<ul style="list-style-type: none"> The EE, PWBD, Biswanath informed the house that it is ready for functioning. 	
			Model Secondary School	<ul style="list-style-type: none"> The EE PWBD, Biswanath informed the house that 6 no.s of MSS are running and Borgang Model Secondary School will start after withdrawn of MCC. 	
			Other	<ul style="list-style-type: none"> PWD (Electrical) The Chair directed to complete the electrification work of all the project as soon as possible 	
	11	Water Resource	NABARD RIDF	<ul style="list-style-type: none"> The EE informed the house that under NABARD RIDF a scheme namely "Const. of 	EE, WR

			XXIX	flood wall to save Gohpur area from flood indent of river Chatrang from Railway line to NH-15 including extension of Madhya Chatrang ” is under progress. The progress of work till now is 28%.	
			NIDA	<ul style="list-style-type: none"> • The EE also apprised that under NIDA, there are 3 schemes going on. The names and progress are- • Anti-erosion measures to protect Forciati (Kumolia) on the right bank of river Brahmaputra.-Progress-74% • Widening & strengthening the Solengi R/B embankment with A/E measures to protect from flood devastation of river Solengi (Phase-I)-Progress-61% • Construction of Sessa R/B embankment including strengthening of existing embankment (Phase-I)-Progress-47% 	
12	Irrigation	RIDF XXVIII & XXIX (NABARD)	<ul style="list-style-type: none"> • The EE apprised that there are total 2 nos of on-going scheme under the RIDF XXVIII & XXIX (NABARD). 	EE, Irrigation	
		SOPD-G	<ul style="list-style-type: none"> • The EE informed the house that under SOPD-G there are 4 nos of on-going schemes in the district. 		
		SOPD	<ul style="list-style-type: none"> • The EE, Biswanath informed the house that there are 3 nos of scheme is going on under the scheme-SOPD 17-18,SOPD 18-19,SOPD 22-23. 		
		PM Surya Har Ghar Muft Bijli Yojana	<ul style="list-style-type: none"> • The Chair enquired about the status of the scheme. • The DGM, APDCL explained details about the scheme 	AGM, APDC L	
		Un electrified House Holds	<ul style="list-style-type: none"> • The DGM, APDCL informed the assembly that 3501 unelectrified household in partially electrified villages have been identified and submit for approval under RDSS. 		

13	POWER		<ul style="list-style-type: none"> In Char area, 1289 unelectrified household have also been identified and submitted for approval.
		Revamped Distribution Sector Scheme	<ul style="list-style-type: none"> The DGM reported the house about the Revamped Distribution Sector Scheme as follows- <ol style="list-style-type: none"> Conversion of existing single phase and three phase LT lines on bare conductor to Areal bunch XLPE cable-72.6 Cr <ul style="list-style-type: none"> Contractor Name: M/s Lumino Industries Limited Installation of new 33 KV line ,25,63 & 100 KVA DTR along with 11 KV line-83.14 Cr <ul style="list-style-type: none"> Contractor Name: 1. M/s ShriGopi Krishna Infrastructure Pvt.Ltd.
		HVDS (High Voltage Distribution Scheme)	<ul style="list-style-type: none"> The DGM reported on going HVD Schemes as follows <ol style="list-style-type: none"> 11 KV line Construction-55% 33 KV line Construction-80% Installation of Transformer-25%
		AIIB	<ul style="list-style-type: none"> The DGM reported the progress of work of AIIB as follows: <ol style="list-style-type: none"> 1)Tupia, 33/11 KV Substation, 33/11 KV Substation-28% . 2)Gingia, 33/11 KV Substation, Biswanath-42% 3)Burigang, 33/11 KV Substation, Biswanath-92% 4)Sonapur, 33/11 KV Substation (Alupara)-32% The Chair instructed DGM, APDCL to arrange a meeting with the contractors responsible for AIIB works.
		Smart Meters	<ul style="list-style-type: none"> The DGM, APDCL apprised the house that the Smart

				Meter project has been stalled.	
14	PHE	FHTC		<ul style="list-style-type: none"> The house reviewed the FHTCs under JJM and raised the issue that Physical Progress is lagging behind the financial Progress. The Chair reviewed late progress of 2 schemes of Retrofitting PWSS and The EE, PHED informed about irregularities of concern Contractor. The Chair instructed to convene a meeting on 16th November, 2024 with concern contractors i.e 2 contractors of retrofitting PWSS, 13 contractors of New PWSS(Tea Garden), All contractors of New scheme which have physical progress is less than 50%. The EE, PHED apprised that some sites under JJM need to be electrified. The Chair instructed the DGM,APDCL to do the needful accordingly. 	EE, PHE & CEO, ZP
		Plastic Waste Management unit		<ul style="list-style-type: none"> The EE, PHED informed the house that construction work all Plastic Waste Management unit has been completed but the work of external electrification undergoes (transformer installed) in only 2 unit under Sakomatha and BehaliDev block The Chair directed the APDCL to take over the Scheme. 	
		Har Ghar Jal		<ul style="list-style-type: none"> The EE reported that the achievement on HGJ villages is 185. The chair instructed as the progress is not up to the mark, a meeting with all JEs and SOs should convene on 16th November, 2024. 	
		Other		<ul style="list-style-type: none"> The Chair instructed to 	

			Instructions	<p>convene a meeting with tea garden authorities and PHE Department regarding piped water supply schemes.</p> <ul style="list-style-type: none"> The Chair instructed that in case of any new work ,the department should give notice to all line departments and coordinate beforehand. 	
15	Transport	No Ongoing Schemes		<ul style="list-style-type: none"> The Chair enquired about the revenue collection, pending disposable cases, online updation of license and registration of tea garden vehicles. The DTO, Biswanath replied that all the works are in progress and some minor problem have arised in some works which are to be focused such as online updation of fitness certificate and registration of tea garden vehicles in Biswanath District(earlier done in undivided Sonitpur District). 	DTO
16	NHIDCL			<ul style="list-style-type: none"> The Representative apprised the house that Jamuguri-Biswanath stretch of road including by-pass road is yet to be constructed and a cross junction on Biswanath by pass road covering three points Biswanath, Pavoil and Biswanath end will be constructed soon. The Chair instructed to improve the street lighting around Sadharu where recently an accident occurred. 	Manag er, NHIDC L
17	Municipality (GMB+BMB)	MODI initiative		<ul style="list-style-type: none"> The Chair enquired about the status of MODI initiative and instructed to present the progress indicator wise in next DDC meeting in November. 	EO
			SBM-U		

				<ul style="list-style-type: none"> Report on waste process: The Department reported that out of target of 420 tonne, 180 tonne of waste has been processed. 	
			PMAY-U	<ul style="list-style-type: none"> The Department reported that the overall target for Municipal Board and Development Authority is 648 and 316 respectively and out of which 438(67.59%) and 24(7.59%) has been achieved respectively. 	
			PM-SVANidhi	<ul style="list-style-type: none"> The Department reported that out of target of 1617, 1831 has been achieved. 	
			DAY-NULM	<ul style="list-style-type: none"> The Department submitted physical progress report. 	
	18	Fishery	PMMSY	<ul style="list-style-type: none"> The DFO, Biswanath reported that total 58 nos of beneficiaries are selected by DLC with per unit cost 4.00 lakhs and tender process will be done shortly. 	DFDO, Fishery
			GAIS	<ul style="list-style-type: none"> The DFO reported that target of GAIS for Fishers is 3000 and achievement is 5840 till now. 	
			KCC	<ul style="list-style-type: none"> The DFO informed the house that several KCC camps organised at different part across the district. 	
			PMKSSY	<ul style="list-style-type: none"> The DFO apprised the house that a total of 406 nos of farmers has been registered under the scheme. 	
			Others	<ul style="list-style-type: none"> The Chair directed the DFO, Biswanath to conduct cluster based training after withdrawn of MCC and emphasize on how to increase fish production on small plot of land The Chair also directed to start district's own unique initiative to boost fish production. 	
ECONOMIC	19	Sericulture	Prduction of Eri, Muga and Mulberry	<ul style="list-style-type: none"> The Supt. of Sericulture apprised the house that funds for 72 nos of Eri rearing house and 240 nos of plantations will be released. The Supt. of Sericulture 	Supt. of Sericulture

DEVELOPMENT				<p>apprised the house that Eri rearing activities is ongoing in Gohpur LAC.</p> <ul style="list-style-type: none"> • The Chair instructed to take initiative to expedite Eri rearing activities in mass scale in Biswanath District. 	
			Weaving Training	<ul style="list-style-type: none"> • The Supt. of Sericulture apprised the house that a Weaving Training at Kasturba Ashram Common facility Centre from Master Weavers is being held. 	
			NERTPS	<ul style="list-style-type: none"> • The Department reported that construction of a Eri Spun mill is in process at Borgang. 	
			APART	<ul style="list-style-type: none"> • The Supt. of Sericulture apprised that only first instalment of APART has been released and voucher for 2nd instalment has been submitted. • The Department reported that for the year 2023-24 the target for support for raising Eri host plants is 103. 	
			Reshom Haat	<ul style="list-style-type: none"> • The Department reported that Reshom Haat was held in 22-09-24 and 1 seller participated. 	
	20	Handloom and Textiles	Weavers Mudra Scheme	<ul style="list-style-type: none"> • The Asst. Director reported that out of target of 30 nos, 43 nos. of proposals sent to bank branches. • The Assistant director apprised that one proposal has been sanctioned. 	Asst. Director(H&T)
			Pradhan Mandtri Bima Yojana (PMJBY)	<ul style="list-style-type: none"> • The Department reported that under this scheme the achievement is 308 and enrolment is going on. 	
			Pradhan Mantri Suraksha Bima Yojana	<ul style="list-style-type: none"> • The Department reported that out of target of 4000, the achievement is 363 under this 	

			(PMSBY)	scheme and enrolment process is ongoing.	
			Swanirbhar Nari	<ul style="list-style-type: none"> The Department reported that it procured 18197 products from 15937 weavers under this scheme and out of which 638 products have been sold. 	
			Other	<ul style="list-style-type: none"> The Chair directed to coordinate with National Handloom Team and prepare a action plan for mass scale awareness about Handloom and Textile Schemes. 	
	21	A.H & Veterinary	LHDCP	<ul style="list-style-type: none"> 1.FMD Rd-IV Total Utilized = 77,181nos (Vaccine dose provided=3,02,200) 2.Brucella Total Utilized = 37,867 nos. (Phase- I + II) (Till Sept)(Progress-25.53%) The SDVO apprised the house that the vaccination progress is slow due to hot weather in the month of September. The Chair directed to create a action plan and complete vaccination to 100% till next DDC meeting. 	SDVO
			PPR-EP	<ul style="list-style-type: none"> Total Vaccinated= 1,30,000 (Vaccine dose provided=1,30,000 doses) 	
			NAIP(Nation wide Artificial Insemination Program)	<ul style="list-style-type: none"> <u>For the month of Sept, 2024</u> o <u>Total A.I done</u> Departmental: 810 nos. (including 38 nos. of Sex Sorted Semen) Private sector:142nos (21 sex sorted semen used) Departmental: 	

				<ul style="list-style-type: none"> <u>Calf born: 403 nos.</u> <u>Male-201</u> <u>Female-173</u> <u>Sex-sorted calf female-29</u> <u>Sex-sorted calf female-0</u> Private Sector: Calf <u>Born:107 nos</u> <u>Male-51</u> <u>Female-55</u> <u>Sex-sorted calf female-1</u> <u>Sex-sorted calf male-0</u> Cumulative till Sept ,2024: <u>Total A.I done :6074 nos.</u> (including 479 nos. of Sex Sorted Semen) <u>Calf born : 2865nos</u> 	
			LSD	<ul style="list-style-type: none"> Total Vaccinated=30,000 (Vaccine dose provided=30,000 doses) 	
22	DICC	PMEGP 2023-24 and 2024-25	<ul style="list-style-type: none"> The Department reported that for the year 2023-24 the target is 48 and achievement is 33 (68.75%) on the other hand for the year 2024-25 out of 30 target 18 nos of physical target have been achieved i.e 60%. 	GM, DICC	
		PMFME	<ul style="list-style-type: none"> The Department reported that 5 units are working under this scheme. 		
		UNNATI Scheme	<ul style="list-style-type: none"> The Department reported that 5 units are selected under this scheme where one require clarification and others recommended for approval of registration. 		
		CMAAA	<ul style="list-style-type: none"> The Department reported 603 applicants provided financial assistance in 1st phase. All of them were provided 3 days training in BNCA. 		
		PM Vishwakarma	<ul style="list-style-type: none"> The Department reported that total 85 no. of application forwarded to District level. 		
		Rs. 5 Subsidy per liter milk to	<ul style="list-style-type: none"> The Deputy Director apprised that 256 applications from beneficiaries have been received so far under the 		

			Dairy Farmers	scheme, and the verification process for these applicants is currently under process.	
	23	Dairy Development	Seed Money to Dairy Cooperative Societies (DCS), Phase-II , (Support for upliftment)	<ul style="list-style-type: none"> The Deputy Director,Dairy Development informed the house that total amount of Rs.19.23 Lacs (3.84 Lacs each) to .all 5 nos has been transferred directly and fund has been utilized by respective DCS. The Deputy Director,Dairy Development also apprised that under assistance to DAIRY entrepreneur for establishment of commercial dairy farm, PUBERUN Dairy farm has been selected and govt assistance amounting to Rs 285000 has been disbursed to entrepreneurs account. 	Deputy Director, Dairy development
	24	Cooperation	No ongoing schemes	<ul style="list-style-type: none"> No specific discussions. 	
	25	Agriculture	PM-KISAN	<ul style="list-style-type: none"> The DAO reported the latest PM-Kisan statistics as of October 29, 2024:- -Total Registered Farmers: 57,411 -Eligible Farmers with Completed Requirements: 42,069 (73.12%) - this includes farmers with land details seeded, ABPS ready, and e-KYC completed-Farmers Who Received 18th instalment: 42,054 The Chair instructed the DAO to expedite the process 	DAO
			Paddy Procurement(NFSM)	<ul style="list-style-type: none"> The DAO has informed that the target for paddy procurement has not been set yet. 	
			Digital Crop Survey	<ul style="list-style-type: none"> The District Agriculture Officer informed that the survey of a total area of 105,001 square kilometers is 	

				now 100% complete as of the current date.	
			Shallow tube well under RIDF-Phase II	<ul style="list-style-type: none"> The Department reported that a total of 222 nos of STW with diesel pump set commissioned. 	
			RIDF-XXIX	<ul style="list-style-type: none"> The Department reported that under this scheme SPV pump sets are distributed. 	
			SMAM 2024-25	<ul style="list-style-type: none"> Selection process completed on 06/09/2024. Farmer share received & accordingly supply order issued but machineries couldn't delivered due to Model Code of Conduct. 	
			PMKSY	<ul style="list-style-type: none"> The Department reported that 431 nos of beneficiaries with an area of 518.80 ha were approved at DLIC on 4th October 2024. 	
			RIDF XXVI	<ul style="list-style-type: none"> Construction of Knowledge Centre with Training Hall under RIDF -XXVI 	
			RIDF XXVII	<ul style="list-style-type: none"> Construction of two knowledge centre training hall is ongoing under this scheme 	
			APART	<ul style="list-style-type: none"> The Department reported that 5 ADO Office has been constructed under this scheme. 	
	26	P&RD	MGNREGA	<ul style="list-style-type: none"> The Chaiduar Development Block reported that this 5 schemes are being currently implemented. A total of 53546 houses have been sanctioned under PMAY-G. 	CEO, Zilla Parishad
			15 th FC		
			PMAY G		
			AMRIT SAROVAR		
			NSAP		
	27	Soil Conservation	No Ongoing Schemes	<ul style="list-style-type: none"> 3 new schemes proposed under RIDF-XXX and 1 under SDMF. 	Ranger, Biswanath Chariali
REFORMS, GOVERNANCE FACILITATION AND REGULATION	28	Excise	No Ongoing Schemes	<ul style="list-style-type: none"> No specific discussions. 	Supt. of Excise
	29	Forest & Environment	No Ongoing schemes	<ul style="list-style-type: none"> No specific discussions. 	DFO

Category-B: - Theme specific

Theme	Action to be taken
DDC meeting	The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.

The meeting ended with vote of thanks from the Chair.

Signed by

Munindra Nath Ngatey

Date: 11-11-2024 15:30:37

District Commissioner

Biswanath

Memo ECF No-95014 (A)

Dated B. Chariali, the 10th Nov. 2024

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. The SDO (Civil), Gohpur.
5. All the District Heads of Administrative / Development Departments & DDC Members.
6. All the BDOs/ Circle Officers.
7. The Assistant Development Officer, Biswanath.
8. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

(e-signed)

District Commissioner

Biswanath

ATTENDANCE SHEET
MEETING OF DISTRICT DEVELOPMENT COMMITTEE



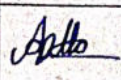
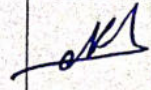
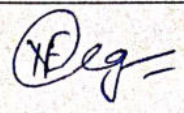
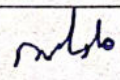

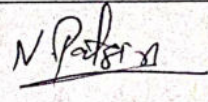
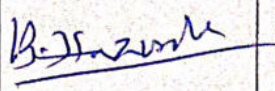
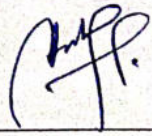
Venue: Conference Hall, O/o the District Commissioner, Biswanath
Time: 11:00 A.M.

Date: 29/10/2024

Sl No	Name/Designation	Mobile No.	Department	Signature
1.	District Commissioner, Biswanath			
2.	Chief Executive Officer, Zila Parishad, Biswanath			
3.	Addl. District Commissioner, Biswanath			
4.	Addl. District Commissioner, Biswanath			
5.	Addl. District Commissioner, Biswanath			
6.	Asstt. Commissioner, Biswanath			
7.	Asstt. Commissioner, Biswanath			
8.	Asstt. Commissioner, Biswanath			
9.	Dr. Jagan K. Bui J.K.H.S.	9435082178	Health & FW Dept.	
10.	Pranjit Borth, EE	9864017649	WRD Biswanath	 Date: 29/10/2024
11.	Ravjit Mahanta, AEE (Agri)	9854205813	Agriculture	
12.	Banendab Bui	8720944456	Agriculture	
13.	Dingyatra Saha	9678120824	Agriculture	
14.	Prabin K. Handique	99350-96729	PHE	

15.	Debiyati Samudra	9954693901	EE (PHE) Sripur	
16.	Diptiman Samal	9101290605	EE (PHE) Tejpur	
17.	Chander Hentya	9706018773	EE (PHE) Biswanath	
18.	Jadar C. Bora	8632298762	EE, PWRD Biswanath DTAD	
19.	Charita Kr. Samal	9959451836	EE, PWRD Pirawanah TEED	
20.	Saibon Kr. D.	9101042826	J.T.C. Biswanath	 29/10/24
21.	Dr. Durga Koley	8638649630	SDVO, Pirmoanah Chariali	 29/10/24
22.	Ashika Deka.	8632932289	Asst. Dir, DI&CC	
23.	Enamul Haque	7296661291	Sonitpur S.F Division	
24.	Nabakrup Kakti	739950630	Asst. Director, Handloom & Textiles	
25.	PADMAS DEKA	9991822178	Dy. Director Dairy Dev.	
26.	Rajun Kumar Loma	34358 32240	P.O. Protection Range Sonitpur East Division	
27.	Rong Bong Tawang	90857 05131	EE, Irrigation	
28.	Dr. Nagan Saha	94350 06951	Dist. TA Officer	
29.	Paragipati Saikia	995 9435563060	OPM (AHHM)	 29/10/24
30.	Radinulha Khan	99351-21347	Junior Engineer (PWD) Electrical	 27/10/2024

32.	Rantam Raktim Datta	6001435430	DDM-(NHM)	Rata Rata
33.	Marneswandas	8876490341	D-S-E	M.
34.	Chandra Bahadur Limbu	8011756059	J-E, PWD, Goshpur CSDT. Roads Division, Goshpur	Dr. 29/10/2024
35.	Maimud Haque Choudhury	9435536629	DSWO,	Dr. 29/10/24
36.	Nandini Phukan	9864291011	Labour officer.	M 29/10/2024
37.	Bhaban Dwary	9954389261	DEEO,	Dr 29/10/2024
38.	Shamlam Bahman	9678915397	DGM (E), Chemical Electrical Division APDCL	Dr 29/10/2024
39.	Lipika Das	9435370074	Supdt. of sericulture Biswanath.	Dr 29/10/2024
40.	Sandeep Deborth	70028-10416	UDM, Biswanath	Dr 29/10/24
41.	Abu Sufian	6002044156	DFDO, Biswanath	Dr 29/10/24
42.	Ganesh Bora	9859556701	SDFO, Biswanath	Dr 29/10/2024
43.	Sarit Kumar Roy	7086828355	S.R.C.S(A) o/o. ARCS BNC	Dr 29/10/24
44.	Prasanta Kumar	8135072575	ARCS. Biswanath	Dr 29/10/24
45.	Santanu Gogoi	8311047 742	DDM, BSELN	Dr 29-10-24
46.	Tridip Sarmah	70869353 94	o/o the District Sports Officer, Biswanath	Dr 29-10-24

48.	Parishmita Dutta	9577298828	District Coordinator Poshan Abhiyan	
49.	Hanashi Dawka	7578046687	Comptroller Admin OSC, DHEW	
50.	Abinab Dutta	7629868593	J.E. Gwalpur M.B.	
51.	Nitupal Baruah	6900638029	A.E, BCMB	
52.	Champak M. Neog	9577269122	Forester - I Biscornally Wildlife Division.	
53.	Manoj Phougcho	6001921412	Employment Exchange Sr. Asst.	
54.	Poojanika Baruah.	8638896632	Counsellor DEPU, Biswanath	
55.	Nabajit Patra	8375913059	J. D. O. Behali	
56.	Bubul Hazarika	8721981798	Sail Contractor Barua	
57.	Ratan Ch. Mohanta	706442025	EE, P.W.D Bldg.	
58.				
59.				
60.				
61.				
62.				

Monthly status of Fund receipt and utilization for the Month of October, 2024

A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFM S Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance		Opening Balance		Current Year Allocation		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					With CNA /SNA/Other s- as applicable.	with the District/Council/ Others- as applicable.	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Centr al Share	State Share			Of Pre vious Year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any fund is received by this office

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-
of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	STW with Solar Pump sets under RIDF	30 Nos.			66.67%				
2	Agriculture	STW with Diesel Pump sets under RIDF	32 Nos.		78.12%					
3	Agriculture	Distribution of Solar Photo Voltaic Pump set against existing working boring under RIDF- XXIX	121 Nos.							Supply order issued against 68 nos. of SPV pump set, commissioning will start soon.
4	Agriculture	Distribution of Agril Machineries and VLFMB under SMAM	VLFMB= 8 nos. Agril. Machineries = 76 nos.							Selection process completed on 06/09/2024. Farmer share received & accordingly supply order issued but machineries couldn't be delivered due to Model Code of Conduct.

Annexure-D

**Physical Progress of Works under different Schemes/ Programmes/Projects across
Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Agriculture	VLFMB under SMAM 22-23	Nil					Nil	100%						Distribution completed ceremonially.
2	Agriculture	Construction of knowledge centre with training hall under RIDF – XXVI at Konibori, Gohpur	Nil					Nil	100%						Construction of knowledge centre with training hall under RIDF completed and handed over to the DAO, Biswanath.
3	Agriculture	Construction of knowledge centre with training hall under RIDF – XXVII at Missamari								96%					Work is under progress.
4	Agriculture	Construction of knowledge centre with training hall under RIDF – XXVII at Balipukhuri								98%					Work is under progress.
5	Agriculture	Construction of ADO office under APART at Chengmora								100%					Work is completed.
6	Agriculture	Construction of ADO office under APART at Bedeti								100%					Work is completed.
7	Agriculture	Construction of ADO office under APART at Panibharal								100%					Work is completed.
8	Agriculture	Construction of ADO office under APART at Balichang								100%					Work is completed.
9	Agriculture	Construction of ADO office under APART at Itakhola								100%					Work is completed.
10	Agriculture	Distribution of Power Tiller in place of Electric Weeder under SMAM 2023-24 implemented in 2024-25								100%					Selection of beneficiary is completed. Sanction order issued, accordingly farmer share received and machineries delivered.

Monthly status of Fund receipt and utilis action for the Month of Jun Year 2023

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/	State Opening Balance	Central Share	State Share	Opening Balance with the District/Council/ Others--as applicable.	Current Year Allocation to District*	Fund received in the current Year	Total funds available for Scheme	Funds utilised till now	Amount & (% in bracket)	Amount for which UCs are pending at the end of	Utilisation Certificate submitted	Inst total available funds for the current year	Of Previous Year	Of Current Year	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Schemes for which no fund sare received by the District/Council

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NIL	NIL	NIL	NIL
2				

Monthly Progress report of Office of the Assistant Registrar of Coop. Societies, Biswanath Chariali for the month of September/2024

1. Audit Position (GPSS) As on 1-4-2024 to 30-09-2024

Sl. No.	Total No. of GPSS	Total Audit allotment	Total Audit Completed	Total Audited B/S Submitted	Percentage	Remarks
1.	16 Nos.	16 Nos.	15 Nos.	15 Nos.	93.75%	No. 1 Sakomatha SS Ltd. Audit not done due to records seized by District Admistration Biswanath

2. Audit Position (other Societies) As on 1-4-2024 to 30-09-2024

Sl. No.	Total No. of other Societies	Total Audit allotment	Total Audit Completed	Total Audited B/S Submitted	Percentage	Remarks
	129 Nos.	129 Nos.	83 Nos.	73 Nos.	64.34%	

3. AGM Position (GPSS) As on 1-4-2024 to 30-09-2024

S.L. No	Total No. of GPSS	Total no. AGM	No. of Societies under one man management	Percentage	Remarks
1	16 nos.	15nos.	1 nos. (Biswanath GPSS)	93.75%	AGM could not held due to lack of BOD quorum

4. AGM Position of Others Coop. Societies As on 1-4-2024 to 30-09-2024

S.L. No	Total No. of other Societies	Total no. of AGM other societies	Percentage	No. of Societies under one man management	Remarks
1	130 nos.	102nos.	78.46%	20 nos.	8nos. (De-registered)

1. Central Scheme (Computerisation of PACS) 1st Phase

Sl. No.	Name of the Society	Name of the Scheme	Types of Society	Remarks
1	Helem GPSS Ltd.	Computerisation of PACS	GPSS	Under DCT process
2	Pachim Baghmora GPSS Ltd.	Computerisation of PACS	GPSS	Do
3	Pachim Behali GPSS Ltd.	Computerisation of PACS	GPSS	Do
4	Gohpur GPSS Ltd.	Computerisation of PACS	GPSS	Do
5	No. 2 Sootia GPSS Ltd.	Computerisation of PACS	GPSS	Do
6	Pub Bihali GPSS Ltd.	Computerisation of PACS	GPSS	Do
7	Sakomatha GPSS Ltd.	Computerisation of PACS	GPSS	Under Day end process
8	No. 1 Sootia GPSS Ltd.	Computerisation of PACS	GPSS	Under DCT process
9	Brahmajan GPSS Ltd.	Computerisation of PACS	GPSS	Do

2. Central Scheme (Computerisation of PACS) 2nd Phase

Sl. No.	Name of the Society	Name of the Scheme	Types of Society	Remarks
1	Biswanath SS. Ltd.	Computerisation of PACS	GPSS	Process is going on
2	No. 1 Sakomatha SS. Ltd.	Computerisation of PACS	GPSS	Do
3	Pub-Baghmora SS. Ltd.	Computerisation of PACS	GPSS	Do
4	Nagsankar SS Ltd.	Computerisation of PACS	GPSS	Do
5	Kalabari SS. Ltd.	Computerisation of PACS	GPSS	Do
6	Luhitmukh SS. Ltd.	Computerisation of PACS	GPSS	Do
7	Kalongpur SS. Ltd.	Computerisation of PACS	GPSS	Do

5. Govt. Revenue Position for the month of September/2024 As on 1-9-2024 to 30-09-2024

S.L. No.	Types of Revenue	Amount	Remarks
1	Audit fees	46,800/-	
2	Registration fees	5150/-	
	Total	51,950/-	

6. Financial Assistance

S.L. No.	Name of Societies	Address	Reg. No.& date	Received From	Amount	Remarks
1	Khatowalgaon Min-palan SS Ltd.	Vill. Khatowal Gaon P.O. Sootea	T-3 f 1992-93 dtd. 2-1-1992	NAFED	1,31,000/-	

7. PMFME scheme under Biswanath District :-

S.L. No.	Name of Societies	Type of Society	Current products /Raw material availability	Planned products
1	Sakomatha SS Ltd.	GPSS	Market shed Rent Godown, PDS,KCC	Rice Milling Unit
2	Koilajuli Millet krishi Bahumukhi C.S.Ltd.	FPO	Millet cultivation, Betelnut trading, Turmeric cultivation and processing	Turmeric and Arecanut
3	Tinsuti B.M. S.S. Ltd.	B.M.S.S.	Cake, Pickle , Pitha	Bakery Unit
4	Bakori Hatibandha Dugdha utpadak S. S. Ltd.	Dairy	Milk Collection Center	Dahi, Paneer
5	Gaumoti Dugdha Utpadak SS Ltd.	Dairy	Milk Cream	Milk processing Paneer making cream

8. Liquidation position as on 1-9-2024 to 30-9-2024

S.L. No.	No. of the Societies at the beginning of the month	No. of Societies Liquidated during the month	No. of liquidated Societies which winding up completed
	144	nil	nil

9. Bakijai Position as on 1-9-2024 to 30-9-2024

S.L. No.	Bakijai cases filed by	Position of the cases at the beginning of the	
		Total no. of Cases	Amount involved(in lakhs)
1	Apex Bank	24	180380.40
2	GPSS	103	220836.34
	Total	127	4,01,216.74

**Assistant Registrar of Coop: Societies,
Biswanath Chariali**



GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,
GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

No: DD/TZ/DDC/2024-25/ 532

, Dated Tezpur the 24th October, 2024

From, Padmaj Deka,
Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur.

To, The District Commissioner
Biswanath, Biswanath Chariali

Sub: Progress report for the month of October, 2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Biswanath district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your kind information and necessary action.

Yours faithfully

Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur



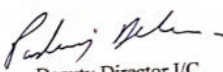
GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,
GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

Progress Report for the month of October, 2024:

Name of work	Physical	Financial Allocation			Present status	Remarks
		Amount Sanction (Rs in Lacs)	Allocation from	Amount Received (Rs in Lacs)		
Providing Rs. 5 subsidy per liter of milk to Dairy farmers	256 nos. of beneficiaries' application received till date		Directorate of Dairy Development	Will be credited to beneficiaries by DBT mode through DIDS portal every month for the FY-2024-25	1. Applications received from 09 active DCSs. 2. Beneficiaries verification by the concerned Departments completed. 3. DLC, Biswanath meeting will be convene following the publication of advertisement.	<ul style="list-style-type: none">Farmers should be a member of Dairy Cooperative SocietiesFarmer should pour milk to Dairy Cooperative Societies.Should have a valid bank account and active mobile no.
"Assistance to Dairy Entrepreneur s for Establishment of Commercial Dairy Farm"	Mr Pradip Kalita, Puberun Dairy Farm, Kumalia has been selected for the scheme from Biswanath District	49.53598 Subsidy amount will be provided out of 164.8861 project cost	Directorate of Dairy Development	Nil	Govt. Assistance amounting Rs. 2,85,000/- Disbursed to Entrepreneur's Account	<ul style="list-style-type: none">Funding pattern per unit for the scheme is as follows 1. Loan from commercial bank (40%): Rs.65,91,464/- 2. Beneficiary Contribution (30%): Rs.49,43,598/- 3. Assistance from Govt. (30%): Rs 49,43,598/-Under the scheme fund will be utilized for construction of cow shed, purchasing of cattle and its transportation, purchase of machinery and equipments and working capital
"Establishment of Cottage Dairy Unit" to Dairy Cooperative Society	Panibhral Gramya DUSS has been selected for the scheme	3.998	Directorate of Dairy Development, Assam under SOPD	Implemented by Directorate of Dairy Development, Assam	Vendor name "Maa Enterprise" has distributed machineries and equipments.	<ul style="list-style-type: none">Under the scheme 100 ltrs SS VAT, paneer press mould, hoopes, Visi cooler deep Freezer, LPG gas Connection, Incubator, 8 nos of milk can 20 ltrs capacity milk analyzer, weighing Scale 0-40 kgs, LPG burner has been provided.

ed Money" to Dairy Cooperative Societies (DCS). Phase-II (Feed Subsidy)		19.23 (as per daily milk collection)		19.23 (fund received by respective DCSs)	Fund allotted for feed have been utilized by respective DCSs.	<ul style="list-style-type: none"> Utilized for purchase of feed as per daily milk collection i.e. @ 0.5 kg feed against per liter of milk.
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 Deputy Director I/C,
 Dairy Development, Tezpur Zone, Tezpur

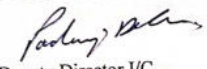
OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR
MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF OCTOBER YEAR 2024

Annexure- A

No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Opening Balance With CNA /SNA/Other s-as applicable.		Opening Balance with the District/Co uncell/Other s-as applicable.		Current Year Allocation to District*		Fund received in the current Year	Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share			Central Share	State Share			Of Previous Year	Of Current Year	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

Annexure- B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.


 Deputy Director I/C,
 Dairy Dev, Tezpur Zone, Tezpur

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

Annexure-C

Physical Progress of Works (for the month of October, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	N/A	Nil	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works (for the month of October, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 5 no. of DCSs selected in Biswanath	1 (one)	-	-	-	1(one)	100%	-	-	-	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

Rudraj
Deputy Director I/C,
Dairy Dev, Tezpur Zone, Tezpur

A. For Schemes: Funds Received.

Sl. No.	Admin. Dept.	Name of Scheme PFMS (+Imple-Mention Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance CNA /SNA applied
					Central Share (in Laks)
1	2	3	4	5	6
1	Dett. Of Health & F.W	AS- National Health Mission	AS45	CSS	-
2	Dett. Of Health & F.W	Wage Compensation Scheme	AS219	State	-
3	Dett. Of Health & F.W	XV Finance Commission	-	State	-
4	Dett. Of Health & F.W	Tertiary Care Programme	AS45	CSS	-

* = will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management

B. Schemes for which no funds are received by the District/ Council; For (please visit)

Sl. No.	Administrative Department
1	Dett. Of Health & I

Monthly Status of Fund Receipt and Utilisation for

Balance With /Others- as cable	Opening Balance with the District Council Others- as applicable		Current Year Allocation to District*		Fund Rece Curren
State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)	State Share (in Laks)	Central Share (in Laks)
7	8	9	10	11	12
-	-	-	630.50	-	630.50
58.12	-	-	105.00	-	105.00
20.25		-	-	33.09	
-	-	-	50.00	-	50.00

Management System; SLS: State Linked Scheme - State Code.

t <https://www.indiabudget.gov.in/index.php>-and concerned Ministry / Department webs

Department	Scheme Name
E.W	Mamoni, Majoni, MOROM

the Month of Sep'2024

ived in the t Year	Total Funds Available for the Scheme	Funds utilised- till now Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year
		Central Share (in Laks)	State Share (in Laks)		
<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>18</i>
-	630.50	409.18	-	-	409.18
-	163.12	64.32	58.12	0	122.44
33.09	53.34		18.97	-	18.97
-	50.00	39.64	-	-	39.64

ite to know the list of Central scheme of current and previous years.)

Reasons	
Discontinuation of funding by the Govt.	

Annexure-A

Amount for which UCs are pending as on date		Remarks
Of Previous Year	Of Current Year	
<i>19</i>	<i>20</i>	<i>21</i>
-	221.32	
-	40.68	
	34.37	
-	10.36	

Remarks (if any)

Monthly status of Fund receipt and utilization for the Month of October, Year 2024

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA / SNA / Others - as applicable.		Opening Balance with the District / Council / Others - as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries and Commerce Deptt., Biswanath	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Does not arise	Nil	Nil	Nil	Nil	Nil	Nil	No fund received till date for any developmental works.

Monthly status of Fund receipt and utilization for the Month of September Year 2024

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA / SNA / Others - as applicable.		Opening Balance with the District / Council / Others - as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificates submitted & gains total available funds for the current year	Amount for which UCs are pending on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O the Labour Officer, Biswanath	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O the Labour Officer, Biswanath	NIL	NIL	
2				

PROPOSALS UNDER ASOM MALA 3.0

SL No	District	Division	LAC	Name of Road	Starting Point Name	End Point Name	Road Category (NH/SH/M DR/RR)	Road Length (km)	No. & length of Bridge	Carriagway		Importance of the Project	Nominal LA if required		Details of Provision of work (Bridges, CDs, Protection works, Drains etc)	Probable Cost (In Lakhs)						Total Probable Project Cost(In Lakhs)	Remarks
										Existing (in M)	Proposed (in M)		Area	Amount (in Lakhs)		Road work	Bridge work	CD works	Protection Works	Drain	other components		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Biswanath	Biswanath District Territorial Road Division	Behali & Gohpur	Corridor Road Connecting NH15 at Barangabari Chainage 0+000 to NH15 at Monabari (Lahorijan) Chainage 35+000	Barangabari	Monabari (Lahorijan)	SH	35.00	3 Nos. 15.00m 800.00m 800.00m	3.75 - 7.0	5.50	Alternate Shortage connecting way of Biswanath & Gohpur via Gangmouthan, the historical Place of Assam established by Srimanta Sankaradeva.	-	-	The project includes constructing two major bridges (800m each) and one minor bridge (15m span). Geo-bag protection work will be done on 1.40 km of the bridge approach. It also involves 10 km of open drains, 8 km of RCC box drains, and replacing existing cross-drainage structures with new ones	3550.00	13000.00	1600.00	450.00	1800.00	200.00 For Utility Shifting	20600.00	Cost Excluding GST and Difference of Cost of Construction Materials

* Apprx. 11.00 Km of Road Falls Under Gohpur LAC & Appx. 24.0 Falls Under Behali LAC

Monthly status of Fund receipt and utilization for the Month of September/ Year 2024

A. For Schemes: Funds received.

Annexure-A

SL. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code&SLS	Category/CS/CSS/ State/EAPetc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (%inbracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	Code	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	Immediate measures for breach closing works at Chatrangpar at D/Stream of Railway Line (L/B) and restoration of flood damages at both banks of river Chatrang under SDRF for 2023-24 (Works executed under Section-50).	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED

5	Water Resources Department	Immediate measures for restoration of breach closing works at downstream of panigaon including breach like damages at different reaches on both banks P&RD bunds of River Dubia under SDRF for 2023-24(Works executed under Section-50).	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED
6	Water Resources Department	Immediate measures for restoration of damages at Forciati area of B/dyke from Biswanath to Panpur under SDRF for 2023-24 (Works executed under section 50)	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	DDMA APPROVED
7	Water Resources Department	Construction of flood wall to save Gohpur area from flood inundation of river Chatrang from Railway Line to NH-15 including extension of Madhya Chatrang.	NABARD RIDF XXIX	CS (RIDF)	1895.25000	99.75000	---	---	---	---	---	195.299000	1799.701	195.299000 (12%)	---	---	---	---	---	Work interrupted due to ensuing flood season.
8	Water Resources Department	Anti-erosion measures to protect Forciati (Kumolia) on the right bank of river Brahmaputra.	NIDA	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	Work stopped due to ensuing flood season.

9	Water Resources Department	Construction of Sessa R/B embankment including strengthening of existing embankment (Phase-I)	NIDA	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	Work is in progress.
10	Water Resources Department	Widening & strengthening the Solengi R/B embankment with A/E measures to protect from flood devastation of river Solengi (Phase-I)	NIDA	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	Work is in progress.

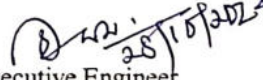

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

25/10/24
 Executive Engineer
 Biswanath W.R. Division
 Biswanath Chariali
28/10/24

Annexure-B

B. Schemes for which no funds are received by the District/Council:For(Please vis <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarksif any
1	----	----	----	----
	----	----	----	----
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Executive Engineer
Biswanath W.R. Division
Biswanath Chariali

25/10/24

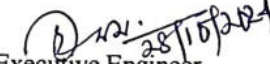

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2024

Annexure-c

Sl. No.	Administrative Department	Scheme Name	Number of Works sanctioned in the	Progress of Current Year works/Services-Categorise number of					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	Immediate measures for breach closing works at Chatrangpar at D/Stream of Railway Line(L/B) and restoration of flood damages at both banks of river Chatrang under SDRF for 2023-24 (Works executed under Section-50).	----	100%	----	----	----	----	----
2	Water Resources Department	Immediate measures for restoration of breach like damages of B-Dyke from Jamoguri to Kharoi outfall at downstream of Paken area under SDRF for 2023-24 (Section-50).	----	100%	----	----	----	----	----
3	Water Resources Department	Immediate measures for breach closing works at Joregaon (upstream of Tinikunia) of P&RD/ Tea Garden Bund & restoration of flood damages at Brahmajan Both Bank Embankment under SDRF for the year 2023-24. (Works Executed under Section 50)	----	100%	----	----	----	----	----

4	Water Resources Department	Immediate measures for restoration of flood damages at P&RD Bunds on both banks of river kukurjan at Chatiachuk and other damaged sections including closing of breaches under SDRF for 2023-24 (Works executed under Section-50).	----	100%	---	---	---	---	---	
5	Water Resources Department	Immediate measures for restoration of breach closing works at downstream of panigaon including breach like damages at different reaches on both banks P&RD bunds of River Dubia under SDRF for 2023-24(Works executed under Section-50).	---	100%	---	---	---	---	---	
6	Water Resources Department	Immediate measures for restoration of damages at Forciati area of B/dyke from Biswanath to Panpur under SDRF for 2023-24 (Works executed under section 50)	----	100%	---	---	---	---	---	
7	Water Resources Department	Construction of flood wall to save Gohpur area from flood inundation of river Chatrang from Railway Line to NH-15 including extension of Madhya Chatrang.	----	---	---	---	28%	---	---	

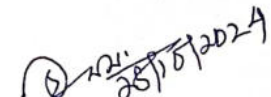

8	Water Resources Department	Anti-erosion measures to protect Forciati (Kumolia) on the right bank of river Brahmaputra.	---	---	---	74%	---	---	---
9	Water Resources Department	Construction of Sessa R/B embankment including strengthening of existing embankment (Phase-I)	---	---	---	---	46%	---	---
10	Water Resources Department	Widening & strengthening the Solengi R/B embankment with A/E measures to protect from flood devastation of river Solengi (Phase-I)	---	---	---	61%	---	---	---


 Executive Engineer
 Biswanath W.R. Division
 Biswanath Chari

 28/10/24

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

Annexure-D

Sl. No.	Admin Department	Scheme of Name	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---


 Executive Engineer
 Biswanath W.R. Division
 Biswanath Chariali

 28/10/24