

DDC MEETING MINUTES FOR THE MONTH OF FEBRUARY, 2024; BISWANATH CHARIALI

Subject	Minutes of the meeting of District Development Committee
Date & Time	5 th February 2024, 10.00 AM
Venue	DC's Office Conference hall, Biswanath Chariali
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Dr. Neha Yadav, IAS, District Commissioner, Biswanath Chariali. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 02.01.2024. The discussions of the meeting are as follows:

Category –A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
SOCIAL SECTOR	1	Education	NIPUN AXOM (FLN)	The Chair has directed the IS, Biswanath to prepare a comprehensive PowerPoint presentation detailing the progress of all schemes, with a particular emphasis on NIPUN AXOM, Foundational Literacy & Numeracy. This presentation is to be delivered at the upcoming DDC meeting.	DEEO/IS
			Rationalisation of Teachers	The IS, Biswanath informed that proposal submitted for Rationalisation of Teachers as:- LPS Teachers=169 Nos, UPS Teachers=17 Nos. Received order of Rationalisation for LPS Teachers=68 Nos., UP Teachers=04 Nos. The DC instructed the IS to complete the rationalization process at the earliest and give more focus on the single teacher school.	
			Amalgamation/ Merger of School	Following the recent amalgamation and merger of schools, resulting in several abandoned buildings, the chair has emphasized the urgency for DEEO to submit a comprehensive list encompassing all abandoned school structures.	
	2	Food, Civil supply & Consumer affairs	Anna Sewa Saptah	The Inspector addressed the assembly, announcing that a total of 3213.98 metric tons of rice had been allocated, with the entire quantity successfully distributed, reaching a completion rate of 100%.	DDS, F&CS

			PADDY PROCUREMENT	TARGET – 15000 MT ACHIEVED TILL NOW - 2999 MT	
	3	Health & Family welfare	Nikshay Mitra	During the house session, the Joint Director of Health Services informed that there are a total of 347 TB patients in Biswanath District who are yet to be formally enlisted as Nikshay Mitra beneficiaries. In this regard the Chair again directed all HODs to proactively adopt a minimum of 10 TB patients as Nikshay Mitra from their side. Furthermore, the Chair directed all concerned HODs to submit the list of beneficiaries taken against their department.	Joint Director of Health & all HoDs
			MMR & IMR	The Joint Director of Health Services reported that for the current year, from April to December (2023-24), the Maternal Mortality Rate (MMR) stands at 183, and the Under-5 Mortality Rate is 11. In response, the Chair requested an investigation into the causes of high maternal and infant mortality in the district, instructing for a report to be submitted to the undersigned within a week.	
	4	Social Welfare	Model AWC	The DSWO reported to the house that i) Phase-I :- 37 nos. of Model AWC is constructed & inaugurated ii) Under NIDA, construction of 72 Model AWC is going on. iii) Under RIDF, construction of 30 Model AWC is going on in which 10 ALCC of Biswanath is yet to be received. The chair directed DSWO to complete the construction of remaining AWC as soon as possible and prompt release of funds as soon as they are received.	DSWO
			PMMVY 2.0	Target for FY 2023-24- 6676 Beneficiaries enrolled till date –5049 (76%) The Chair emphasized the importance of continuous and close monitoring while urging a faster pace in achieving the targets. In response, The District Social Welfare Officer (DSWO) affirmed his commitment to completing all outstanding tasks within the next two months.	
			SAKHI - One stop centre	Total Cases- 168 Active Cases- 14 Closed Cases-154	
			POSHAN ABHIYAN	Regarding number of children identified with SAM, the Chair expressed concern regarding the increase of SAM children identified in the month of November and in	

				December. The DSWO was asked to look into the matter.	
	5	Labour	THE CONTRACT LABOUR (R&A) ACT, 1970	The Labour Officer informed the house that the total revenue collected under the Contract Labour (R&A) Act, 1970, is Rs. 82,050/-	Labour Officer
INFRASTRUCTURE	6	PWD(Roads) (Gohpur Division)	Baranagabari Village Roads	The DC instructed the EE, PWD Roads Gohpur division to prepare a plan & estimate for construction of Baranagabari Village Roads (Passing through the house of Kanaklata Baruah) and send the proposal to the higher authority for approval of the scheme.	EE, PWD Roads (Gohpur Division)
	7	PWD(Roads) (Biswanath Division)	Circuit House approach roads	The Chair instructed the EE, PWD Roads to make a master plan regarding construction of approach road to circuit house at Biswanath & send the proposal to the higher authority for approval of the scheme.	EE, PWD Roads (Biswanath Division)
	8	PWD (Building)	Construction of Circuit House	Tender Amount- Rs 1019.27 Lakh Physical Progress – 50% Financial Progress – Rs 365.88 lakh	EE, PWD (Bldg.), Biswanath is required to finish the outstanding work by the specified cut-off date.
			Construction of Integrated DC Office	Tender Amount- Rs 4465.15 Lakh Physical Progress – 15.5% Financial Progress – Nil The Chair has mandated the Executive Engineer of PWD Building to prepare and present a Detailed Project Report (DPR) for the Construction of the Circuit House and the Integrated DC Office at the upcoming DDC meeting.	
			Construction of DTO Office	Tender Amount- Rs 189.19 Lakh Physical Progress – 56% Financial Progress – Nil	
	9	PWD electrical		The Chair instructed to complete the delayed works at earliest.	EE, PWD electrical, Tezpur div.
	10	Water Resource		The Chair instructed the Executive Engineer to prioritize the completion of the delayed works, with special emphasis on the embankment site, urging them to expedite the process as soon as possible.	EE, WR
	11	Irrigation		The EE reported to the house that the Total Potential Created was 12,865 Ha, falling short of the Estimated Potential of the Schemes, which was 15,619 Ha. The Chair fervently urged for the timely completion of	EE, Irrigation

			the ongoing schemes, emphasizing the need to enhance the potential to meet the established goals.		
12	POWER	Unelectrified House Holds	The CEO, APDCL informed the assembly that 3501 unelectrified HH in partially electrified villages have been identified and submit for approval under RDSS. In the Char Area, 1289 unelectrified HH have also been identified and submitted for approval.		
13	NHIDCL		The Chair has instructed the DGM (P) of NHIDCL, PMU, Tezpur to promptly install reflectors along the Gohpur-Biswanath Connecting road.	DGM (P)	
14	PHE	FHTC	Target for the FY 2023-24- 104458 Total Achievement Upto 02-02-2024- 61434	EE, PHE & CEO, ZP	
		JJM	The Executive Engineer of PHE has furnished information regarding the issuance of HAR GHAR JAL declaration certificates in the villages. In response, the Chair has requested the Chief Executive Officer of the Zilla Parishad with organizing a special gram sabha dedicated to this initiative.		
		SBM DBT 2.0	Target- 2963 Beneficiary List in PFMS- 2980		
		ODF + Village	Total Villages-883 Aspiring Villages - 699 Rising Villages - 179 Model Villages - 5		
15	Transport	Revenue Generation	Target- 17 Cr Acheivement-Rs.16.37 Cr. (96.32%)	DTO	
ECONOMIC DEVELOPMENT	16	Fishery	PMMSY 2022-23	The Chair took an overview of the PMMSY scheme 2022-23 and directed to complete the scheme asap.	DFDO
			KCC	The DFDO informed the house that out of 424 applications submitted only 7 KCC is sanctioned till the month of Nov, 2023. The Chair directed the DFDO to enquiry about the reasons for the rejection of KCC proposal by the banks and also directed to expedite the process to achieve the target.	

17	DICC	PMEGP 2023-24	Target- 48 Achievement - 29 (60.41%) The Chair directed to achieve the target within the stipulated time frame.	GM, DICC
		PMFME	Application Submitted – 251 No. of Loan Sanctioned – 17 Loan Rejected -134 Pending with Lending Bank -71	
18	Agriculture	PM-KISAN	Total registered farmers- 57374 nos. Total eligible active farmers- 48338 nos. e-Kyc done- 32634 (67.51%) The Chair asked the reasons for low registration in e-KYC and instructed to complete the registration process within the stipulated time frame.	DAO & Asst. Exe Eng (Agriculture)
		Digital Crop Survey	Target- 14143 Achievement- 14143 (100%)	
		FPO	The DAO has been instructed to submit a comprehensive list of FPOs along with the respective implementing agency.	
			The Assistant Executive Engineer is tasked with preparing and presenting a detailed PowerPoint presentation, including month-by-month cumulative progress data, for the upcoming District Development Committee meeting.	
19	P & RD	Amrit Sarovar	The Chair has instructed all BDOs to ensure the completion of plantation at Amrit Sarovar sites by February 10th, 2024.	CEO, ZP; Concerned BDOs
		PMAY-G	The chair instructed that the pending works be completed as soon as possible to address the nearly 1300-gap between the release of the third installment and the completion of PMAY-G houses.	
		MGNREGA	Regarding recovery of fund with expenditure less than 30% the Chair instructed for creation of assets & closes the schemes.	
20	Animal Husbandry & Veterinary	Artificial Insemination (NAIP)	The DVO reported to the house that as of November 2023, a total of 7,831 artificial inseminations (AI) had been performed, resulting in 4,138 calf births. In response, the Chair issued a directive to accelerate the insemination efforts in order to meet the annual target.	DVO, AH&V
		PASHU SWASTHYA MELA	The DVO informed the house that a total 10 nos. of Pashu Swasthya Mela under SOPD-G (2023-24) was held in Biswanath district.	

	21	Cooperative Society	Audit Report	The Chair issued instructions for the comprehensive audit of all GPSS in the district and submits report compliance to the undersigned.	ARCS
	22	Dairy Development	Seed Money	The Deputy Director, Dairy Development dept. informed the house that for the Phase-I, training has been completed for 5 nos. of DSC & Milk Analyser is purchased by 3 Nos. of DSC. For the Phase-II, process has been initiated for purchase and distribution of feed by 5 nos. of DCSs.	Deputy Director, Dairy Development
FPO			The Chair inquired about the status of FPO and instructed to provide capacity building training.		
ECONOMIC DEVELOPMENT	23	Sericulture	Eri	Target - 83.43 MT Achievement - 28.86 MT (34.59%)	Supdt. of Sericulture is directed to expedite the process for achieving the target in a timely manner.
			Muga	Target - 1.809 MT Achievement - 0.107 MT (5.91%)	
			Mulberry	Target - 1.360 Achievement - 0.705 MT (51.84%)	
			Spinning Machine	The Chair instructed to distribute the spinning machine as soon as possible so that people can benefit from it	
	24	Handloom & Textile	SWANIRBHAR NAARI	The Supdt. of Handloom & Textiles reported to the house that Online Registration of weavers in Swanirbhar naari portal has already done in 2 phases. Total 16,654 nos applicants have applied for registration in Biswanath and Gohpur Sub-Division out of which 15,937 nos applicants are approved and 717 nos applicants are rejected after physical field verification.	Supdt. of Handloom & Textiles
25	Soil Conservation		The Dept. will review in the next DDC meeting.	DO, Soil Conservation	
REFORMS, GOVERNANCE FACILITATION & REGULATION	26	EXCISE	Revenue Collection	Target- 21.81 Cr Achievement-Rs. 17.92 Cr. (upto January)	Deputy Supdt. Of Excise

Category-B: - Theme specific

Sl. No	Theme	Action to be taken
1	DDC meeting	(1) The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.

The meeting ended with vote of thanks from the Chair.

Signed by

Neha Yadav

(Dr. Neha Yadav, IAS)

Date: 13-02-2024 19:05:34

District Commissioner

Biswanath

Dated Biswanath, the -02-2024.

Memo No.ECF- 95014/ -A

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. The SDO (Civil), Gohpur.
5. All the District Heads of Administrative / Development Departments & DDC Members.
6. All the BDOs/ Circle Officers.
7. The Assistant Planning Officer, Biswanath.
8. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

e-Signed

(Dr. Neha Yadav, IAS)

District Commissioner

Biswanath

Monthly status of Fund receipt and utilization for the Month of January, Year 2024

A. For Schemes:Funds received.

SL No	Admin.Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAPetc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount&(%inbracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY, (Fishery Dept.)	ASBN0000592	CSS	46,42,715.00	5,71,885.00	46,42,715.00	5,71,885.00	1,13,49,510.00	13,69,390.00	1,13,49,510.00	13,69,390.00	1,27,18,900.00	65,59,715.00(51.8%)	7,21,885.00(53.8%)	0.00	72,81,600.00	nil	nil	

*= will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-StateCode.

B. Schemes for which no funds are received by the District/Council:For(Pleasevisit<https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department web site to know the list of Central schemes of current and previous years)

Sl.No	AdministrativeDepartment	SchemeName	Reasons	Remarksif any
1	Fishery	KCC	KCC is sanctioned & disbursed by concerned banks.	
2				

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-
of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services-Categorise number of Works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Fishery	Nil	Nil							

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-
of Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Fishery	Establish of fin fish hatchery under PMMSY	2	2					2					
2		New Pond Construction under PMMSY	50	50					44		6			
3		Rearing tank Construction under PMMSY	83	68	15				67		6			

4		Inputs for Fish Culture under PMMSY	64	58	6				6					58	
5	Fishery	Inputs for Integrated Fish farming under PMMSY	57	41	16				16					41	
6		Establishment of Mini Fish Feed Mill under PMMSY	3	1	2					2			1		
7		Pen Culture under PMMSY	2	2					1					1	
8		Boat & Nets under PMMSY	2	2					1				1		
9		Fingerlings Stocking in Wetland under PMMSY	18	15	3				3						15
10		Backyard ornamental Fish Culture under PMMSY	1	1					1						
11		Livelihood Support to Fishermen under PMMSY	610	600	10				345					265	
12		Recreational Fisheries under PMMSY	2		2								2		
13		Refrigerated Vehicle under PMMSY	1				1			1					
14		Medium RAS under PMMSY	1		1									1	
15		Small biofloc under PMMSY	2		2						2				

Sd/-
(Abu Sufian)
District fishery Dev. Officer,
Biswanath

Monthly status of Fund receipt and utilization for the Month of December, Year 2023

A. For Schemes: Funds received.

SL. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Dept.	Activities (For programme management & Awareness) for FMD & LHDCP	9979	CS	Nil	Nil	Nil	Nil	230772	Nil	230772	Nil	230772	2,29,590	Nil	Nil	Nil	Nil	Nil	On process.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of
Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety.	NLM (Rural Backyard Sheep/Goat Dev Scheme (Phase I)	Nil	-	2 Yr	-	-	2 Yr	100%						
		Phase-II			2 Yr	-	-	2 Yr	93%						
		Awareness workshop and Intoductory training to marginal farmers & youth of rural areas on Feed and Fodder Development	Nil		2 Yr	-	-	2 Yr	100%						
		Farmers' Training under Sub Component Training & Capacity Building	Nil		2 Yr	-	-	2 Yr	100%						
		Pilot Project for Field Trials of Moringa Cultivation in Assam for Fy-2020-21	Nil	✓	-	-	-	-	100%						
		Fodder Production from Individual Farmers Land for FY-2020-21			2 Yr	-	-	-			69%				

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the month of January year 2024

A. For Schemes : Funds received

S.No.	Admin.Dept.	Name of Scheme(+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council /Others-as applicable.		Current year Allocation to District		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	Handloom & Textiles	Swanirbhar Naari		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	APART (World Bank financed)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Sd/- (A.Hai)
Superintendent
Handloom and Textiles
Biswanath Chariali.

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Swanirbhar Naari	Funds are utilised by the Directorate of Handloom & Textiles, Assam	
2	Do	APART	Do	
3	Do	Weavers Mudra	Weavers Mudra loan is sanctioned and disbursed by concerned Banks	

Sd/-(A.Hai)
Superintendent
Handloom and Textiles
Biswanath Chariali.

ANNEXURE-C

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Current Year**

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Swanirbhar Naari	Nil	Nil	80%	Nil	Nil	Nil	Nil
2	Do	APART	Nil	Nil	80%	Nil	Nil	Nil	Nil
3	Do	Weavers Mudra	Nil	Nil	Nil	Nil	Nil	17.50%	Nil

Sd/-(A.Hai)
Superintendent
Handloom and Textiles
Biswanath Chariali.

ANNEXURE-D

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Previous Years**

S.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion on the last date of last Financial year- Categorise works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial year- Categorise works based on the stage of physical progress.						
				Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles	Swanirbhar Naari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra	92 Nos	15 Nos	77 Nos	Nil	Nil	92 Nos	Nil	Nil	Nil	Nil	Nil	Nil	

Sd/-(A.Hai)
Superintendent
Handloom and Textiles
Biswanath Chariali.

Sl No.	Admin. Dept.	Name of the scheme (+imple- mentation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ state/ EAP etc.	Opening Balance With CNA/ SNA/ Others- as applicable.		Opening Balance With District/ Council/Others- as applicable.		Current Year allocation to District		Fund received in the current year		Total funds available for scheme	Fund Utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	UtilisationCer tificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
33	Home Dept.	Construction of Jail Hospital (for (Male) in respect of District Jail at Biswanath Chariali under Biswanath District		State	NIL	NIL	NIL	NIL	NIL	35.87388	NIL	_	37.667	NIL	NIL	NIL	NIL	NIL	NIL	
34	ECRP-II	Repair & Renovation of Augmenting 10 bedded ICU including 20% Beds for PICU at Gohpur SDCH in Biswanath chariali under NHM, Assam		State	NIL	NIL	NIL	NIL	NIL	19.09505	NIL	_	24.89000	NIL	NIL	NIL	NIL	NIL	NIL	
35	Assam State Disaster Management Authority	Construction of District Emergency Operation Centre(DEOC) at Biswanath Dist., Biswanath Chariali		State	NIL	NIL	NIL	NIL	NIL	34.55242	NIL	_	35.00	NIL	NIL	NIL	NIL	NIL	NIL	

Executive Engineer, P.W.D.
Biswanath Dist . Territorial Building Division
Biswanath Chariali

B. Schemes for which no Funds are received by the District/ Council: For Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and Previous years)

SI No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Transport Dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali		Bill amounting to Rs. 66,04,491 Submitted on 7/03/2022, Payment not received till date.
2				
3				
4				

Executive Engineer, P.W.D.
Biswanath Dist . Territorial Building Division
Biswanath Chariali

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Current Year 2023-2024

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali				56.00%			
2	GAD	Construction of Circuit House at Biswanath District, Assam.				50.00%			
3	GAD	Construction of Integrated D.C. office in Biswanath District, Assam						15.50%	
4	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.			80.00%				
5	Sports Dept.	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.						15.00%	
6	Sports Dept.	Construction of Mini Stadium at Behali, Behali LAC, Assam			83.00%				
7	Sports Dept.	Mukti Yodha Bhumidhar Bordoloi Suwarani Stadium at Malor Gaon, under Sootea, District- Biswanath under Signature project for the year 2021-22		100.00%					
8	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa , Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.				51.00%			

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
9	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.			94.00%				
10	Judicial Dept.	Construction of Judicial Court Building at Gohpur, Biswanath						13.00%	
11	Sericulture Dept	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.					49.00%		
12	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District		100.00%					
13	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District		100.00%					
14	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhoi T.E. in Biswanath District			97.00%				
15	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District			95.00%				
16	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District		100.00%					

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
17	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District		80.00%					
18	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District.			65.00%				
19	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District			55.00%				
20	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW				49.00%			
21	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.		79.20%					
22	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.		84.00%					
23	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Training Institute, Biswanath Chariali and Govt. Industrial Training Institute, Sootea)			55.00%				

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
24	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission..			80%				
25	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bswanath Chariali, Biswanath under SOPD Scheme.			95%				
26	Education Dept.	Construction of Additional academic Block of Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya at Behali, Biswanath					35%		
27	Home and Political Affairs	Construction of Day Toilet in respect of District Jail at Biswanath Chariali under Biswanath District			80.00%				
28	Home and Political Affairs	Construction of Community Building/ Hall (Recreation House) in respect of District Jail at Biswanath Chariali under Biswanath District			80.00%				
29	Home and Political Affairs	Renovation & repairing of Jail Administrative Building in respect of Dist. Jail at Biswanath Chariali under Biswanath District				53.00%			
30	Home and Political Affairs	Construction of Jail Hospital (for Female) in respect of District Jail at Biswanath Chariali under Biswanath District			81.00%				
31	Home and Political Affairs	Construction of Transgender Building/Barrack in respect of District Jail at Biswanath Chariali under Biswanath District			78.00%				
32	Home and Political Affairs	Construction of visitors /public Toilet for nLadies & Gents Wings at District Jail, Biswanath Chariali				61.00%			
33	Home and Political Affairs	Construction of Jail Hospital (for Male) in respect of District Jail at Biswanath Chariali under Biswanath District			80.00%				

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current Year Works/ Services- categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
34	National Health Mission	Repair & Renovation of Augmenting 10 bedded ICU including 20% Beds for PICU at Gohpur SDCH in Biswanath chariali under NHM, Assam			75.00%				
35	Assam State Disaster Management Authority	Construction of District Emergency Operation Centre(DEOC) at Biswanath Dist., Biswanath Chariali						6%	

Executive Engineer, P.W.D.
Biswanath Dist . Territorial Building Division
Biswanath Chariali

**Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Previous Year
2022-2023**

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date of previous financial year	Number of Years delayed for completion as on the last date of last financial Year- catogorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the Last date of last financial Year - Categorise works based on the stage of physical progress					
				Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali	Pending		1 yr 11 months							42%		
2	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.	Pending		1 Year 4 Months								15.00%	
3	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa , Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.	-											Work not started by the Contractor
4	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.	-										21.00%	
5	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW	-										7.50%	
6	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.	-									32.00%		
7	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.	Pending		1 Year 7 Months						52.00%			
8	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission..	Pending		1 Year 4 Months								47%	
9	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bswanath Chariali, Biswanath under SOPD Scheme.											40.00%	

**Executive Engineer, P.W.D.
Biswanath Dist . Territorial Building Division
Biswanath Chariali**

Monthly status of Fund receipt and utilization for the Month of January Year 2024

A. For Schemes: Funds received.

Annexure-A

SL. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code&SLS	Category/CS/CSS/ State/EAPetc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC is pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	Code	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Water Resources Department	Immediate measures for breach closing works at Chatrangpar at D/Stream of Railway Line(L/B) and restoration of flood damages at both banks of river Chatrang under SDRF for 2023-24 (Works executed under Section-50).	Under Section-50	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	Awaited for A.A. & Revenue Approval

2	Water Resources Department	Immediate measures for restoration of breach like damages of B-Dyke from Jamoguri to Kharoi outfall at downstream of Paken area under SDRF for 2023-24 (Section-50).	Under Section-50	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	do
3	Water Resources Department	Immediate measures for restoration of flood damages at P&RD Bunds on both banks of river kukurjan at Chatiachuk and other damaged sections including closing of breaches under SDRF for 2023-24 (Works executed under Section-50).	Under Section-50	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	do
4	Water Resources Department	Immediate measures for breach closing works at Joregaon (upstream of Tinikunia) of P&RD/ Tea Garden Bund & restoration of flood damages at Brahmajnan Both Bank Embankment under SDRF for the year 2023-24. (Works Executed under Section 50)	Under Section-50	---	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	do

5	Water Resources Department	Immediate measures for restoration of breach closing works at downstream of panigaon including breach like damages at different reaches on both banks P&RD bunds of River Dubia under SDRF for 2023-24(Works executed under Section-50).	Under Section-50	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	do
6	Water Resources Department	Immediate measures for restoration of damages at Forciati area of B/dyke from Biswanath to Panpur under SDRF for 2023-24 (Works executed under section 50)	Under Section-50	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	do
7	Water Resources Department	Construction of flood wall to save Gohpur area from flood inundation of river Chatrang from Railway Line to NH-15 including extension of Madhya Chatrang.	NABARD RIDF XXIX	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	Preliminary work order has been issued.

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.



Executive Engineer,
Biswanath W.R. Division,
Biswanath Chariali

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	----	----	----	----
	----	----	----	----
	----	----	----	----
	----	----	----	----

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2023-24

Annexure-c

Sl. No.	Administrative Department	Scheme Name	Number of Works sanctioned in the currentYear	ProgressofCurrentYearworks/Services-Categorisenumeroof worksbasedonthe stage ofphysicalprogress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	Immediate measures for breach closing works at Chatrangpar at D/Stream of Railway Line(L/B) and restoration of flood damages at both banks of river Chatrang under SDRF for 2023-24 (Works executed under Section-50).	----	100%	----	----	----	----	----
2	Water Resources Department	Immediate measures for restoration of breach like damages of B-Dyke from Jamoguri to Kharoi outfall at downstream of Paken area under SDRF for 2023-24 (Section-50).	----	100%	----	----	----	----	----
3	Water Resources Department	Immediate measures for breach closing works at Joregaon (upstream of Tinikunia) of P&RD/ Tea Garden Bund & restoration of flood damages at Brahmajan Both Bank Embankment under SDRF for the year 2023-24. (Works Executed under Section 50)	----	100%	----	----	----	----	----

4	Water Resources Department	Immediate measures for restoration of flood damages at P&RD Bunds on both banks of river kukurjan at Chatiachuk and other damaged sections including closing of breaches under SDRF for 2023-24 (Works executed under Section-50).	----	100%	----	----	----	----	----
5	Water Resources Department	Immediate measures for restoration of breach closing works at downstream of panigaon including breach like damages at different reaches on both banks P&RD bunds of River Dubia under SDRF for 2023-24(Works executed under Section-50).	----	100%	----	----	----	----	----
6	Water Resources Department	Immediate measures for restoration of damages at Forciati area of B/dyke from Biswanath to Panpur under SDRF for 2023-24 (Works executed under section 50)	----	100%	----	----	----	----	----
7	Water Resources Department	Construction of flood wall to save Gohpur area from flood inundation of river Chatrang from Railway Line to NH-15 including extension of Madhya Chatrang.	----	----	----	----	----	----	----



Executive Engineer,
Biswanath W.R. Division
Biswanath Chariali

Monthly status of Fund receipt and utilization for the Month of January, 2024

A. For Schemes: Funds received- Nil

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any fund is received by this office.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

Monthly status of Fund receipt and utilization for the Month of January, Year 2024

A. For Schemes: Funds received.

SL No	Admin.Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code&SLS Code	CategoryCS/CSS/State/EAPetc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries and Commerce Deptt., Biswanath	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Does not arise	Nil	Nil	Nil	Nil	Nil	Nil	No fund received till date for any developmental works.

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

Monthly status of Fund receipt and utilization for the Month of January Year 2024**A. For Schemes Funds received.**

SL No	Admin. Dept.	Name of Scheme (Implementing Agency)	PFMS Code & SLS	Category/CS/CSS/State/EAPetc.	Opening Balance		Opening Balance		Current Year		Fund received		Total funds available or Scheme	Funds utilised-till now Amount(%)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile & Sericulture Department	Directorate of Sericulture	Nil	World Bank Finance Project APART	--	--	--	--	--	--	--	--	Fund Record is not available in the District, it is with DOS	--	--	--	--	--	--	For Fund requirement communication has been made on 2 nd Sept 2023

*= will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-State Code.

Superintendent of Sericulture
Biswanath

Annexure-B

B. Schemes for which no funds are received by the District/Council:For(Pleasevisit<https://www.indiabudget.gov.in/index.php>-andconcerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	AdministrativeDepartment	SchemeName	Reasons	Remarks if any
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART		For Fund requirement communication has been made on 2 nd Sept 2023

Annexure C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services-Categorise number of Works based on the stage of physical progress						Remarks if any
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART	Two (2 Nos.)				35%			Plantation Work under Progress

Superintendent of Sericulture
Biswanath

Annexure D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

S. No	Admin Deptt.	Name of Scheme	Total Number of Work spending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Year spending as on the last date of last Financial Year- Categorise works based on The stage of physical progress					Remarks if any	
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART	Three (3 Nos.)			>=3 to <5Yrs					50 - 74%				<p>Total Beneficiary for the year 2019-20 = 122 72 nos. received 1st and 2nd instalment for two components. 28 nos. received 1st Instalment for two components, 17 received 1st Instalment for Plantation only and 6 nos. yet to received any instalment.</p> <p>102 nos. Beneficiary for the year 2020-21 completed spinning training</p>

Superintendent of Sericulture
Biswanath

Monthly status of Fund receipt and utilisation for the month of JANUARY - 2024

A. For Schemes : Funds received

S.No.	Admin.Dept.	Name of Scheme + Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other s-as applicable.		Opening Balance with the District/Council/ Others-as applicable.		Current year Allocation to District		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of previous year	Of current year					
1	Irrigation	Installation of Tubewell Scheme Under (PMKSY-HKPP) Access to Ground Water in Biswanath District (369 Pts) 1. Biswanath LAC (100 Pts.) 2. Behali LAC (169 Pts.) 3.Gohpur LAC (100 Pts.)	PMKSY HKPP-	CS	-	-	-	-	350.89	-	350.89	-	-	350.89 (100%)	-	Nil	-	Nil	Nil	Completed
2	Irrigation	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts) 1. Biswanath LAC (100 Pts.) 2. Behali LAC (169 Pts.) 3.Gohpur LAC (100 Pts.)	SOPD	State	-	-	-	-	-	546.92	-	546.9	-	-	-	Nil	-	Nil	Nil	On-going
3	Irrigation	MDTWS at No.4 Sootea GP (3 pts), Village- 1 No. Nalbari: All 3 points completed (NABARD), 2018-19	NABARD	State	-	-	-	-	-	4.486	-	4.486	-	-	-	Nil	-	Nil	Nil	Completed

4	Irrigation	Solar Powered MDTW I/S at Behali Block (4 Points) SOPD 17-18	SOPD	State	-	-	-	-	-	-	-	38.95	-	38.95	-	-	38.95 (100%)	Nil	-	Nil	On-going
5	Irrigation	DTW I/S with solar power at Baghmara Dev. Block (5 Pts) under RIDF-XXIV(NABARD) for the year 2018-19	NABARD	CS	-	-	26.72	-	26.72	-	-	-	26.72 (100%)	-	-	-	-	Nil	-	Nil	Completed
6	Irrigation	Solar Powered MDTW I/S at Dolapani Village (1point) under RIDF-XXVII (NABARD) for the year 2021-22	NABARD	CS	-	-	25.652	-	25.652	-	-	-	25.652 (100%)	-	-	-	-	Nil	-	Nil	Completed
7	Irrigation	Bharalijuli FIS (NABARD 2018-19)	NABARD	CS	-	-	2.60	-	2.60	-	-	-	2.60 (100%)	-	-	-	-	Nil	-	Nil	Completed
8	Irrigation	M&R to Moujuli FIS, 2021-22	M&R	State	-	-	-	8.8	8.8	-	-	8.8	-	-	-	-	8.80 (100)%	Nil	-	Nil	Completed
9	Irrigation	M&R to Durring FIS, 2021-22	M&R	State	-	-	-	17.04	17.04	-	-	17.04	-	-	-	-	17.04 (100) %	Nil	-	Nil	Completed
10	Irrigation	M&R to Ovatabeel LIS, 2021-22	M&R	State	-	-	-	3.92	3.92	-	-	3.92	-	-	-	-	3.92 (100) %	Nil	-	Nil	Completed
11	Irrigation	M&R to Chalia Chapori Kawoimari LIS, 2021-22	M&R	State	-	-	-	3.01	3.01	-	-	3.01	-	-	-	-	3.01 (100) %	Nil	-	Nil	Completed
12	Irrigation	Repairing of existing Departmental Building at Behali Sub-Division Office	DNA	State	-	-	-	3.38	3.38	-	-	3.38	-	-	-	-	3.38 (100) %	Nil	-	Nil	Completed



Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		



**Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam**

ANNEXURE-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Current Year 2023-24

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Construction of Solar Powered MDTW i/s at Biswanath LAC (4Points) under Nabard 2023-24 NABARD 2023-24	1	-	-	-	-	-	Not started	Work Order Issued
2	Irrigation	Construction of Solar Powered MDTW i/s at Behali LAC (2Points) under Nabard 2023-24 (RIDF XXIX)	1	-	-	-	-	-	Not started	Work Order Issued



Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

Monthly status of Fund receipt and utilization for the Month of January Year 2024

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificates submitted & gains total available funds for the current year	Amount for which UCs are pending on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O the Labour Officer, Biswanath	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

* =

will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O the Labour Officer, Biswanath	NIL	NIL	
2				

