### DDC MEETING MINUTES FOR THE MONTH OF FEBRUARY, 2024; BISWANATH CHARIALI

Subject	Minutes of the meeting of District Development Committee
Date & Time	5 <sup>th</sup> February 2024, 10.00 AM
Venue	DC's Office Conference hall, Biswanath Chariali
Participants	Annexure-1
Fund receipt &	Annexure- A ( Received ) & B ( Not received)
Utilisation	
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Dr. Neha Yadav, IAS, District Commissioner, Biswanath Chariali. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 02.01.2024. The discussions of the meeting are as follows:

### **Category -A: - Department specific**

Sector	SI No.	Administrativ e Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
SOCIAL SECTOR	1	Education	NIPUN AXOM (FLN)  Rationalisation of Teachers	The Chair has directed the IS, Biswanath to prepare a comprehensive PowerPoint presentation detailing the progress of all schemes, with a particular emphasis on NIPUN AXOM, Foundational Literacy & Numeracy. This presentation is to be delivered at the upcoming DDC meeting.  The IS, Biswanath informed that proposal submitted for Rationalisation of Teachers as:- LPS Teachers=169 Nos, UPS Teachers=17 Nos.  Received order of Rationalisation for LPS Teachers=68 Nos., UP Teachers=04 Nos.  The DC instructed the IS to complete the rationalization process at the earliest and give more focus on the single teacher school.	DEEO/IS
			Amalgamation/ Merger of School	Following the recent amalgamation and merger of schools, resulting in several abandoned buildings, the chair has emphasized the urgency for DEEO to submit a comprehensive list encompassing all abandoned school structures.	
	2	Food, Civil supply & Consumer affairs	Anna Sewa Saptah	The Inspector addressed the assembly, announcing that a total of 3213.98 metric tons of rice had been allocated, with the entire quantity successfully distributed, reaching a completion rate of 100%.	DDS, F&CS

		DADDV	TARGET - 15000 MT	
		PADDY PROCUREME NT	ACHIEVED TILL NOW - 2999 MT	
3	Health &	Nikshay Mitra	During the house session, the Joint Director of Health Services informed that there are a total of 347 TB patients in Biswanath District who are yet to be formally enlisted as Nikshay Mitra beneficiaries. In this regard the Chair again directed <b>all HODs</b> to proactively adopt a minimum of 10 TB patients as Nikshay Mitra from their side. Furthermore, the Chair directed all concerned HODs to submit the list of beneficiaries taken against their department.	Joint Director of Health & all HoDs
	Family welfare	MMR & IMR	The Joint Director of Health Services reported that for the current year, from April to December (2023-24), the Maternal Mortality Rate (MMR) stands at 183, and the Under-5 Mortality Rate is 11. In response, the Chair requested an investigation into the causes of high maternal and infant mortality in the district, instructing for a report to be submitted to the undersigned within a week.	
		Model AWC	The DSWO reported to the house that i) Phase-I: 37 nos. of Model AWC is constructed & inaugurated ii) Under NIDA, construction of 72 Model AWC is going on. iii) Under RIDF, construction of 30 Model AWC is going on in which 10 ALCC of Biswanath is yet to be received. The chair directed DSWO to complete the construction of remaining AWC as soon as possible and prompt release of funds as soon as they are received.	
4	Social Welfare	PMMVY 2.0	Target for FY 2023-24-6676 Beneficiaries enrolled till date –5049 (76%) The Chair emphasized the importance of continuous and close monitoring while urging a faster pace in achieving the targets. In response, The District Social Welfare Officer (DSWO) affirmed his commitment to completing all outstanding tasks within the next two months.	DSWO
		SAKHI - One stop centre	Total Cases- 168 Active Cases- 14 Closed Cases-154	
		POSHAN ABHIYAN	Regarding number of children identified with SAM, the Chair expressed concern regarding the increase of SAM children identified in the month of November and in	

				December. The DSWO was asked to look into the matter.	
	5	Labour	THE CONTRACT LABOUR (R&A) ACT, 1970	The Labour Officer informed the house that the total revenue collected under the Contract Labour (R&A) Act, 1970, is Rs. 82,050/-	Labour Officer
	6	PWD( Roads) (Gohpur Division)	Baranagabari Village Roads	The DC instructed the EE, PWD Roads Gohpur division to prepare a plan & estimate for construction of Baranagabari Village Roads (Passing through the house of Kanaklata Baruah) and send the proposal to the higher authority for approval of the scheme.	EE, PWD Roads (Gohpur Division)
	7	PWD( Roads) (Biswanath Division)	Circuit House approach roads	The Chair instructed the EE, PWD Roads to make a master plan regarding construction of approach road to circuit house at Biswanath & send the proposal to the higher authority for approval of the scheme.	EE, PWD Roads (Biswanath Division)
			Construction of Circuit House	Tender Amount- Rs 1019.27 Lakh Physical Progress – 50% Financial Progress – Rs 365.88 lakh	
	8	PWD ( Building)	Construction of Integrated DC Office	Tender Amount- Rs 4465.15 Lakh Physical Progress – 15.5% Financial Progress –Nil  The Chair has mandated the Executive Engineer of PWD Building to prepare and present a Detailed Project Report (DPR) for the Construction of the Circuit House and the Integrated DC Office at the upcoming DDC meeting.	EE, PWD (Bldg.), Biswanath is required to finish the outstanding work by the specified cut-off
			Construction of DTO Office	Tender Amount- Rs 189.19 Lakh Physical Progress – 56% Financial Progress –Nil	date.
	9	PWD electrical		The Chair instructed to complete the delayed works at earliest.	EE, PWD electrical, Tezpur div.
INFRASTRUCTU RE	10	Water Resource		The Chair instructed the Executive Engineer to prioritize the completion of the delayed works, with special emphasis on the embankment site, urging them to expedite the process as soon as possible.	EE, WR
	11	Irrigation		The EE reported to the house that the Total Potential Created was 12,865 Ha, falling short of the Estimated Potential of the Schemes, which was 15,619 Ha. The Chair fervently urged for the timely completion of	EE, Irrigation

				the ongoing schemes, emphasizing the need to enhance the potential to meet the established goals.	
	12	POWER	Unelectrified House Holds	The CEO, APDCL informed the assembly that 3501 unelectrified HH in partially electrified villages have been identified and submit for approval under RDSS. In the Char Area, 1289 unelectrified HH have also been identified and submitted for approval.	
	13	NHIDCL		The Chair has instructed the DGM (P) of NHIDCL, PMU, Tezpur to promptly install reflectors along the Gohpur-Biswanath Connecting road.	DGM (P
			FHTC	Target for the FY 2023-24- 104458 Total Achievement Upto 02-02-2024- 61434	
	14	PHE	JJM	The Executive Engineer of PHE has furnished information regarding the issuance of HAR GHAR JAL declaration certificates in the villages. In response, the Chair has requested the Chief Executive Officer of the Zilla Parishad with organizing a special gram sabha dedicated to this initiative.	EE, PHE & CEO, ZP
			SBM DBT 2.0	Target- 2963 Beneficiary List in PFMS- 2980	
			ODF + Village	Total Villages-883  Aspiring Villages - 699 Rising Villages - 179 Model Villages - 5	
	15	Transport	Revenue Generation	Target- 17 Cr Acheivement-Rs.16.37 Cr. (96.32%)	DTO
			PMMSY 2022- 23	The Chair took an overview of the PMMSY scheme 2022-23 and directed to complete the scheme asap.	
ECONOMIC DEVELOPMENT	16	Fishery	KCC	The DFDO informed the house that out of 424 applications submitted only 7 KCC is sanctioned till the month of Nov, 2023. The Chair directed the DFDO to enquiry about the reasons for the rejection of KCC proposal by the banks and also directed to expedite the process to achieve the target.	DFDO

17	DICC	PMEGP 2023- 24	Target- 48 Achievement - 29 (60.41%) The Chair directed to achieve the target within the stipulated time frame.  Application Submitted – 251	GM, DICC
		PMFME	No. of Loan Sanctioned – 17 Loan Rejected -134 Pending with Lending Bank -71	
		PM-KISAN	Total registered farmers- 57374 nos. Total eligible active farmers- 48338 nos. e-Kyc done- 32634 (67.51%) The Chair asked the reasons for low registration in e-KYC and instructed to complete the registration process within the stipulated time frame.	
18	Agriculture	Digital Crop Survey	Target- 14143 Achievement- 14143 (100%)	DAO & Asst. Exe Eng
		FPO	The DAO has been instructed to submit a comprehensive list of FPOs along with the respective implementing agency.	(Agricultur e)
			The Assistant Executive Engineer is tasked with preparing and presenting a detailed PowerPoint presentation, including month-by-month cumulative progress data, for the upcoming District Development Committee meeting.	
		Amrit Sarovar	The Chair has instructed all BDOs to ensure the completion of plantation at Amrit Sarovar sites by February 10th, 2024.	CEO, ZP; Concerned BDOs
19	P & RD	PMAY-G	The chair instructed that the pending works be completed as soon as possible to address the nearly 1300-gap between the release of the third installment and the completion of PMAY-G houses.	
		MGNREGA	Regarding recovery of fund with expenditure less than 30% the Chair instructed for creation of assets & closes the schemes.	
20	Animal Husbandry & Veterinary	Artificial Insemination (NAIP)	The DVO reported to the house that as of November 2023, a total of 7,831 artificial inseminations (AI) had been performed, resulting in 4,138 calf births. In response, the Chair issued a directive to accelerate the insemination efforts in order to meet the annual target.	DVO, AH&V
		PASHU SWASTHYA MELA	The DVO informed the house that a total 10 nos. of Pashu Swasthya Mela under SOPD-G (2023-24) was held in Biswanath district.	

	21	Cooperative Society	Audit Report	The Chair issued instructions for the comprehensive audit of all GPSS in the district and submits report compliance to the undersigned.	ARCS
	22	Dairy Development	Seed Money	The Deputy Director, Dairy Development dept. informed the house that for the Phase-I, training has been completed for 5 nos. of DSC & Milk Analyser is purchased by 3 Nos. of DSC. For the Phase-II, process has been initiated for purchase and distribution of feed by 5 nos. of DCSs.	Deputy Director, Dairy Developme nt
			FPO	The Chair inquired about the status of FPO and instructed to provide capacity building training.	
			Eri	Target - 83.43 MT Achievement - 28.86 MT (34.59%)	Condt of
			Muga	Target - 1.809 MT Achievement - 0.107 MT (5.91%)	Supdt. of Sericulture
	23	Sericulture	Mulberry	Target - 1.360 Achievement - 0.705 MT (51.84%)	is directed to expedite the process for achieving the target in
ECONOMIC			Spinning Machine	The Chair instructed to distribute the spinning machine as soon as possible so that people can benefit from it	a timely manner.
DEVELOPMENT	24	Handloom & Textile	SWANIRBHAR NAARI	The Supdt. of Handloom & Textiles reported to the house that Online Registration of weavers in Swanirbhar naari portal has already done in 2 phases. Total 16,654 nos applicants have applied for registration in Biswanath and Gohpur Sub-Division out of which 15,937 nos applicants are approved and 717 nos applicants are rejected after physical field verification.	Supdt. of Handloom & Textiles
	25	Soil Conservation		The Dept. will review in the next DDC meeting.	DO, Soil Conservatio n
REFORMS, GOVERNANCE FACILITATION & REGULATION	26	EXCISE	Revenue Collection	Target- 21.81 Cr Achievement-Rs. 17.92 Cr. (upto January)	Deputy Supdt. Of Excise

### **Category-B: - Theme specific**

Sl. No	Theme	Action to be taken
1	DDC meeting	(1) The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.

The meeting ended with vote of thanks from the Chair.

Signed by
Neha Yadav
Date: 13-02-2024 19:05:34
District Commissioner
Biswanath

Memo No.ECF- 95014/ -A
Copy by email for information and necessary action:

Dated Biswanath, the -02-2024.

- 1. The Evaluation and Monitoring Division, T&D Department, Dispur
- 2. The Director, DCP, T&D Department, Dispur.
- 3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 4. The SDO (Civil), Gohpur.
- 5. All the District Heads of Administrative / Development Departments & DDC Members.
- 6. All the BDOs/ Circle Officers.
- 7. The Assistant Planning Officer, Biswanath.
- 8. The DIO NIC &District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

e-Signed (Dr. Neha Yadav, IAS) District Commissioner Biswanath

## Monthly status of Fund receipt and utilization for the Month of January, Year 2024

### A. For Schemes: Funds received.

SL	Admin.Dept.	Name (+Imple-m	ie of Scheme nentation Agency)	e of Scheme entation Agency)	of Scheme entation Agency)	e of Scheme lentation Agency)	of Scheme entation Agency)	of Scheme entation Agency)	PFMS de & SLS Code	Category CS/CSS/ State/EAPetc.	Opening Balance With CNA	applicable.	Opening Balance with the	/Othersas applicable.	Current Year Allocation to		Fund received in the current Year		available for Scheme	Funds utilised- till now Amount&(%inbr	acket)	Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs arepending as		Remarks
0) 2			PFM: Code & Code	Category State/E	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds ava	Central Share	State Share	Amount for pending a Previce	Utilisation Cert against total av the cur	Of Previous Year	Of Current Year							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21						
1	Fishery	PMMSY, (Fishery Dept.)	ASBN0 000059 2	CSS	46,42,715 .00			5,71,885. 00	1,13,4 9,510. 00	13,69, 390.00	1,13,49,5 10.00	13,69, 390.00	1,27,18,9 00.00	65,59,7 15.00(5 8%)	7,21,8 85(53 %)	0.00	72,81,600. 00	nil	nil							

<sup>\*=</sup> will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-StateCode.

### **Annexure-B**

B. Schemes for which no funds are received by the District/Council:For(Pleasevisithttps://www.indiabudget.gov.in/index.php-and concerned Ministry/Department web site to know the list of Central schemes of current and previous years)

SI.No	AdministrativeDepartment	SchemeName	Reasons	Remarksif any
1	Fishery	KCC	KCC is sanctioned & disbursed	
			by concerned banks.	
2				

### Physical Progress of Works under different Schemes/Programmes/Projects across Departmentsof Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in	Wo	Progress of Current Year works/Services-Categorise number of Works based on the stage of physical progress							
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Fishery	Nil	Nil									

### Annexure-D

### Physical Progress of Works under different Schemes/Programmes/Projects across Departmentsof Previous Years

S. No	Admin. Dept.	NameofSche me	Total Numbe r of Works	on	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pendingworks of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
			pendin g as on the last date of previou sFinan cial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarted	
1		Establish of fin fish hatchery under PMMSY		2					2						
2	Fishery	New Pond Construction under PMMSY	50	50					44		6				
3		Rearing tank Construction under PMMSY	83	68	15				67		6				

4		Inputs for Fish Culture under PMMSY	64	58	6			6				58	
5		Inputs for Integrated Fish farming under PMMSY	57	41	16			16				41	
6		Establishment of Mini Fish Feed Mill under PMMSY		1	2				2	1			
7		Pen Culture under PMMSY	2	2				1			1		
8		Boat & Nets under PMMSY	2	2				1		1			
9		Fingerlings Stocking in Wetland under PMMSY	18	15	3			3				15	
10	Fishery	Culture under PMMSY	1	1				1					
11		Livelihood Support to Fishermen under PMMSY		600	10			345			265		
12		Recreational Fisheries under PMMSY	2		2					2			
13		Refrigerated Vehicle under PMMSY	1			1		1					
14		Medium RAS under PMMSY	1		1						1		
15		Small biofloc under PMMSY	2		2				2				

# Monthly status of Fund receipt and utilization for the Month of December, Year 2023

### A. For Schemes: Funds received.

SL. No.	Admin. Dept.	ofScheme ntation Agency)	PFMS Code &SLS Code	CategoryCS/CSS/ State/ EAP etc.	Opening balance With	CNA /SNA/Others- as applicable.	Opening Balancewith	District/Council /Others as applicable.	Current Year Allocation to District*	Fund received in the current	000	available for Scheme	Funds utilized- till now Amount & (% in bracket)	Amountfor which UCs are pending at the end of previous year	UtilizationCertificatesubmitted against total available funds for the currentyear	Amount for which UCs are	pending ason date.	Remarks
	Admi	Name ofSche (+Implementation	Code C	Categor State/	CentralShare	State Share	CentralShare	State Share	CentralShare State Share	CentralShare	State Share	Total funds ava	Central Share	Amountfor v pendinga	UtilizationCert against total av	Of Previos Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10 11	12	13	14	15 1	3 17	18	19	20	21
		Activities (For programme manageme nt & Awareness ) for FMD & LHDCP	9979	CS	Nil	Nil	Nil	Nil	230772 Nil	230772 Ni	il	230772	2,29,59 Nil 0	Nil	Nil	Nil	Nil	On process.

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### **Annexure-B**

B. Schemes for which no funds are received by the District/ Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C.

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme		Number of works		of Current Year works / Servor works based on the stage	of physica	al progress	
				sanctioned in the current Year	100%	75-99% 50-74% 25-49%	1-25%	Not started	
1		Activities (For programme management & Awareness ) for FMD under LHDCP	Programme management		✓				
		ion i mb ander Eriber	Awareness		<b>√</b>				
2									
3									

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on thelast	comple Financ	er of Year etion - as ial Year-C delay in co	onthe la ategories ompletio	st date s works n.	based	Years Financ the sta	pending ial Year ge of pl	as onth -Catego nysical p	ne last d ries wor rogress		st I on	
			date of previous Financial Year	Less than 1Yr	>=1 to <3 Yrs		>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started	
1	A.H. & Vety.	NLM (Rural Backyard Sheep/Goat Dev Scheme (Phase I)	Nil	-	2 Yr	-	-	2 Yr	100%						
		Phase-II			2 Yr	-	_	2 Yr	93%						
		Awareness workshop and Intoductory training to marginal farmers & youth of rural areas on Feed and Fodder Development	Nil		2 Yr	-	-	2 Yr	100%						
		Farmers' Training under Sub Component Training & Capacity Building	Nil		2 Yr	-	-	2 Yr	100%						
		Pilot Project for Field Trials of Moringa Cultivation in Assam for Fy-2020-21	Nil	<b>~</b>	-	-	-	-	100%						
		Fodder Production from Indivisual Farmers Land for FY-2020-21			2 Yr	-	-	-			69%				

### ANNEXURE-A

### Monthly status of Fund receipt and utilisation for the month of January year 2024

### A. For Schemes: Funds received

S.No.	min.Dept.	of Scheme( + ntation Agency)	Code & SLS Code	CS/CSS/State/EAP etc.		can/sina/otne rs-as applicable.	£	District/Council /Others-as applicable.	Current year Allocation to		Fund received in the current	year	Total Funds available for Scheme	Funds utilised till now Amount	& ( % in bracket)	nt for which Ucs are ding at the end of previous year	on certificate d against total funds for the rent year	Amount for which Ucs are	pending as on date.	Remarks
	Adr	Name of Sche Implementation	PFIMS Co	Category C	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Fund	Central Share	State Share	Amount for pending a previc	Utilisation submitted a available fu curren	Of previous year	Of current year	œ
1 1	Handloom & Textiles	Swanirbhar Naari		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	APART ( World Bank financed)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Sd/-( A.Hai)
Superintendent
Handloom and Textiles
Biswanath Chariali.

### **ANNEXURE-B**

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Swanirbhar Naari	Funds are utilised by the Directorate of Handloom & Textiles, Assam	
2	Do	APART	Do	
3	Do	Weavers Mudra	Weavers Mudra loan is sanctioned and disbursed by concerned Banks	

Sd/-( A.Hai )

Superintendent Handloom and Textiles Biswanath Chariali.

### ANNEXURE-C

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S.No.	Admin.Dept.	om &	Number of works sanctioned in the	_		•	/Services-Ca	•		
5.NO.	Admin.Dept.	Name of Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Handloom &									
1	Textiles	Swanirbhar Naari	Nil	Nil	80%	Nil	Nil	Nil	Nil	
2	Do	APART	Nil	Nil	80%	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra	Nil	Nil	Nil	Nil	Nil	17.50%	Nil	

Sd/-( A.Hai )
Superintendent
Handloom and Textiles
Biswanath Chariali.

### ANNEXURE-D

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

S.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on	last date	r of years d e of last Fir based on tl	ancial yea	ır- Categor	ise works		of last Fina	ncial year-	revious yea Categorise sical progres	works base		
3.140.	Aumin.Dept.	Name of Scheme	the last date of previous financial year	Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles	Swanirbhar Naari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	Weavers Mudra	92 Nos	15 Nos	77 Nos	Nil	Nil	92 Nos	Nil	Nil	Nil	Nil	Nil	Nil	

Sd/-( A.Hai )

Superintendent
Handloom and Textiles
Biswanath Chariali.

## Monthly Status of fund receipt and utilisation for the Month of January, Year 2024

A- For Schemes: Fund Received

Α-	roi schemes	:: Funa Receivea																		
		e of the scheme - mentation Agency)	LS	/ CSS/ state/ EAP etc.	Opening Balance W Others- as ap		Opening Balance Council/Others-		Current Year allo	cation to District	Fund received in	the current year	Total funds	Fund Utilised till r (% in br		Amount for which UCs	UtilisationCer tificate		which UCs are as on date	s
SI No		Name of the s (+Imple - mentati	PFMS Code & SLS Code	Category CS/ CSS/ etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current year	of Previous Year	of Current Year	Remarks
1	Transport Dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali		State	NIL	NIL	NIL	NIL	NIL	189.19357	NIL	_	203.58 L	NIL	NIL	NIL	NIL	NIL	NIL	
2	GAD	Construction of Circuit House at Biswanath District, Assam.		State	NIL	NIL	NIL	NIL	NIL	849.78106	NIL	284.48810	1100.00	NIL	NIL	NIL	NIL	NIL	NIL	
3	GAD	Construction of Integrated D.C. office in Biswanath District, Assam		State	NIL	NIL	NIL	NIL	NIL	2991.6505	NIL	372.19856	5000.00	NIL	NIL	NIL	NIL	NIL	NIL	
4	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.		State	NIL	NIL	NIL	NIL	NIL	75.89894	NIL	-	91.00 L	NIL	NIL	NIL	NIL	NIL	NIL	
5	Sports Dept.	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.		State	NIL	NIL	NIL	NIL	NIL	2708.3385	NIL	-	5000.00	NIL	NIL	NIL	NIL	NIL	NIL	
6	Sports Dept.	Construction of Mini Stadium at Behali, Behali LAC, Assam		State	NIL	NIL	NIL	NIL	NIL	1097.78613	NIL	486.32127	1264.07	NIL	NIL	NIL	NIL	NIL	NIL	
7	Sports Dept.	Mukti Yodha Bhumidhar Bordoloi Suwarani Stadium at Malor Gaon, under Sootea, District- Biswanath under Signature project for the year 2021-22		State	NIL	NIL	NIL	NIL	NIL	690.17717	NIL	-	1000.00	NIL	NIL	NIL	NIL	NIL	NIL	

		cheme on Agency)	S	state/ EAP	Opening Balance V Others- as ap		Opening Balance Council/Others-		Current Year allo	cation to District	Fund received in	the current year		Fund Utilised till r (% in bra		Amount for which UCs	UtilisationCer tificate	Amount for which UCs pending as on date	
SI No.	Admin. Dept.	Name of the s (+Imple - mentatic	PFMS Code & SI Code	Category CS/ CSS/ etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current year	of Previous Year of Current	Remark:
	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa , <b>Biswanath</b> , Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.		State	NIL	NIL	NIL	NIL	NIL	9050.51000	NIL	-	15042.84420	NIL	NIL	NIL	NIL	NIL NIL	

		scheme on Agency)	SIS	' state/ EAP	Opening Balance W Others- as ap		Opening Balance Council/Others-		Current Year alloo	cation to District	Fund received in	the current year	Total funds	Fund Utilised till r (% in bra		Amount for which UCs	UtilisationCer tificate submitted		which UCs are as on date	S
SI No	Admin Dent	Name of the scheme (+Imple - mentation Agency)	Code & SLS Code	Category CS/ CSS/ state/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	are pending at the end of previous year	against total available funds for the current year	of Previous Year	of Current Year	Remarks
9	Home & Political Dept.	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.		State	NIL	NIL	NIL	NIL	NIL	306.11841	NIL	129.92780	486.21500	NIL	NIL	NIL	NIL	NIL	NIL	
10	Judicial Dept.	Construction of Judicial Court Building at Gohpur, Biswanath		CSS/State	NIL	NIL	NIL	NIL	NIL	1184.19910	NIL	-	2493.00	NIL	NIL	NIL	NIL	NIL	NIL	
11	. Sericulture Dept	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.		CSS/State	NIL	NIL	NIL	NIL	NIL	306.74619	NIL	-	2548.22 (Civil Works, Rs4,95,21,500/	NIL	NIL	NIL	NIL	NIL	NIL	
12	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District		State	NIL	NIL	NIL	NIL	NIL	52.33	NIL	28.83836	61.06	NIL	NIL	NIL	NIL	NIL	NIL	
13	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District		State	NIL	NIL	NIL	NIL	NIL	49.03	NIL	27.02374	61.06	NIL	NIL	NIL	NIL	NIL	NIL	
14	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhoi T.E.in Biswanath District		State	NIL	NIL	NIL	NIL	NIL	32.14312	NIL	-	61.06	NIL	NIL	NIL	NIL	NIL	NIL	

		cheme on Agency)	S	state/ EAP	Opening Balance V Others- as ap		Opening Balance Council/Others-		Current Year allo	cation to District	Fund received in	the current year		Fund Utilised till r (% in bra		Amount for which UCs	UtilisationCer tificate	Amount for which UCs are pending as on date	
io.	Admin. Dept.	Name of the si (+Imple - mentatic	PFMS Code & SI Code	Category CS/ CSS/ etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share	State Share	are pending at the end of previous year	against total	of Previous Year of Current Yea	Remarks
15 E	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District		State	NIL	NIL	NIL	NIL	NIL	35.26348	NIL	-	61.06	NIL	NIL	NIL	NIL	NIL NIL	

		e of the scheme mentation Agency)	s	state/ EAP	Opening Balance W Others- as ap		Opening Balance Council/Others-		Current Year allo	cation to District	Fund received in	the current year		Fund Utilised till (% in br		Amount for which UCs	UtilisationCer tificate		which UCs are as on date	
SI No		Name of the sc (+Imple - mentatio	PFMS Code & SLS Code	Category CS/ CSS/ state/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current year	of Previous Year	of Current Year	Remarks
16	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District		State	NIL	NIL	NIL	NIL	NIL	61.00	NIL	33.69443	61.06	NIL	NIL	NIL	NIL	NIL	NIL	
17	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District		State	NIL	NIL	NIL	NIL	NIL	40.83269	NIL	-	61.06	NIL	NIL	NIL	NIL	NIL	NIL	
18	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District.		State	NIL	NIL	NIL	NIL	NIL	48.28	NIL	27.34536	61.06	NIL	NIL	NIL	NIL	NIL	NIL	
19	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District		State	NIL	NIL	NIL	NIL	NIL	48.28	NIL	20.11782	61.06	NIL	NIL	NIL	NIL	NIL	NIL	
20	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW		State	NIL	NIL	NIL	NIL	NIL	33216.84106	NIL	1	41030.60	NIL	NIL	NIL	NIL	NIL	NIL	
21	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.		State	NIL	NIL	NIL	NIL	NIL	2231.90583	NIL	-	5471.79	NIL	NIL	NIL	NIL	NIL	NIL	

		:heme n Agency)	S	state/ EAP	Opening Balance W Others- as ap		Opening Balance Council/Others-		Current Year allo	cation to District	Fund received in	the current year		Fund Utilised till r (% in bra		Amount for which UCs	UtilisationCer tificate		which UCs are as on date	
SI No.	Admin. Dept.	Name of the scheme (+Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ state/ etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current year	of Previous Year	of Current Year	Remarks
22	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouza- Biswanath under Biswanath Revenue Circle, Biswanath District.		State	NIL	NIL	NIL	NIL	NIL	469.06801	NIL	-	817.72068	NIL	NIL	NIL	NIL	NIL	NIL	
23		Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI- Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning		State	NIL	NIL	NIL	NIL	NIL	375.51	NIL	-	387.10000	NIL	NIL	NIL	NIL	NIL	NIL	
24	Town & Country Planning	Construction/Improveme nt of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission		State	NIL	NIL	NIL	NIL	NIL	142.42083	NIL	-	204.38	NIL	NIL	NIL	NIL	NIL	NIL	
25	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bswanath Chariali, Biswanath under SOPD Scheme.		State	NIL	NIL	NIL	NIL	NIL	140.43482	NIL	-	262.64	NIL	NIL	NIL	NIL	NIL	NIL	
26	Education Dept.	Construction of Additional academic Block of Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya at Behali, Biswanath		State	NIL	NIL	NIL	NIL	NIL	94.86666	NIL	-	95.00	NIL	NIL	NIL	NIL	NIL	NIL	

		cheme on Agency)	Ŋ	state/ EAP	Opening Balance W Others- as ap		Opening Balance Council/Others-		Current Year allo	cation to District	Fund received in	the current year		Fund Utilised till (% in br		Amount for which UCs	UtilisationCer tificate		which UCs are as on date	
SI No.	Admin. Dept.	Name of the scheme (+Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ state/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current year	of Previous Year	of Current Year	Remarks
27	Home Dept.	Construction of Day Toilet in respect of District Jail at Biswanath Chariali under Biswanath District		State	NIL	NIL	NIL	NIL	NIL	22.97785	NIL	1	24.127	NIL	NIL	NIL	NIL	NIL	NIL	
28	Home Dept.	Construction of Commiunity Building/hall (Recreation House) in respect of District Jail at Biswanath Chariali under Biswanath district		State	NIL	NIL	NIL	NIL	NIL	20.62235	NIL	1	21.65	NIL	NIL	NIL	NIL	NIL	NIL	
29	Home Dept.	Renovation & repairing of Jail Administrative Building in respect of Dist. Jail at Biswanath Chariali under Biswanath District		State	NIL	NIL	NIL	NIL	NIL	23.70693	NIL	1	24.89	NIL	NIL	NIL	NIL	NIL	NIL	
30	Home Dept.	Construction of Jail Hospital (for Female) in respect of District Jail at Biswanath Chariali under Biswanath District		State	NIL	NIL	NIL	NIL	NIL	22.79602	NIL	-	23.936	NIL	NIL	NIL	NIL	NIL	NIL	
31	Home Dept.	Construction of Transgender Building/Barrack in respect of District Jail at Biswanath Chariali under Biswanath District		State	NIL	NIL	NIL	NIL	NIL	23.75297	NIL	-	24.94	NIL	NIL	NIL	NIL	NIL	NIL	
32	Home Dept.	Construction of visitors /public Toilet for Ladies & Gents Wings at District Jail, Biswanath Chariali		State	NIL	NIL	NIL	NIL	NIL	17.395	NIL	-	18.239	NIL	NIL	NIL	NIL	NIL	NIL	

		cheme on Agency)	S	state/ EAP	Opening Balance W Others- as ap		Opening Balance Council/Others-		Current Year allo	cation to District	Fund received in	the current year		Fund Utilised till r		Amount for which UCs	tilicate	Amount for wh pending as		
SI No	Admin. Dept.	Name of the sc (+Imple - mentatio	PFMS Code & SL Code	Category CS/ CSS/ etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share	State Share	are pending at the end of previous year	submitted against total available funds for the current year	of Previous Year	Current Year	Remarks
33	Home Dept.	Construction of Jail Hospital (for (Male) in respect of District Jail at Biswanath Chariali under Biswanath District		State	NIL	NIL	NIL	NIL	NIL	35.87388	NIL	-	37.667	NIL	NIL	NIL	NIL	NIL	NIL	
34	ECRP-II	Repair & Renovation of Augmenting 10 bedded ICU including 20% Beds for PICU at Gohpur SDCH in Biswanath chariali under NHM, Assam		State	NIL	NIL	NIL	NIL	NIL	19.09505	NIL	-	24.89000	NIL	NIL	NIL	NIL	NIL	NIL	
35	Assam State Disaster Management Authority	Construction of District Emergency Operation Centre(DEOC) at Biswanath Dist., Biswanath Chariali		State	NIL	NIL	NIL	NIL	NIL	34.55242	NIL	-	35.00	NIL	NIL	NIL	NIL	NIL	NIL	

**B. Schemes for which no Funds are received by the District/ Council**: For Please visit <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a> and concerned Ministry/ Department website to know the list of Central schemes of current and Previous years)

SI No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Transport Dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali		Bill amounting to Rs. 66,04,491 Submitted on 7/03/2022, Payment not received till date.
2				
3				
4				

Annexure- C
Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Current Year 20232024

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress	of current Yea	=	vices- catego of physical pr		of works based on
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali				56.00%			
2	GAD	Construction of Circuit House at Biswanath District, Assam.				50.00%			
3	GAD	Construction of Integrated D.C. office in Biswanath District, Assam						15.50%	
4	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.			80.00%				
5	Sports Dept.	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.						15.00%	
6	Sports Dept.	Construction of Mini Stadium at Behali, Behali LAC, Assam			83.00%				
7	Sports Dept.	Mukti Yodha Bhumidhar Bordoloi Suwarani Stadium at Malor Gaon, under Sootea, District- Biswanath under Signature project for the year 2021-22		100.00%					
8	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa , <b>Biswanath</b> , Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.				51.00%			

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress o	of current Yea	=	vices- catego of physical pr		of works based on
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
9	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.			94.00%				
10	Judicial Dept.	Construction of Judicial Court Building at Gohpur, Biswanath						13.00%	
11	Sericulture Dept	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.					49.00%		
12	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District		100.00%					
13	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District		100.00%					
14	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhoi T.E.in Biswanath District			97.00%				
15	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District			95.00%				
16	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District		100.00%					

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress	of current Yea	-	vices- catego of physical pr		of works based on
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
17	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District			80.00%				
18	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District.				65.00%			
19	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District				55.00%			
20	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW					49.00%		
21	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.			79.20%				
22	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.			84.00%				
23	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)				55.00%			

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress	of current Yea	-	vices- catego of physical pr		of works based on
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
24	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission			80%				
	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bswanath Chariali, Biswanath under SOPD Scheme.			95%				
26	Education Dept.	Construction of Additional academic Block of Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya at Behali, Biswanath					35%		
27	Home and Political Affairs	Construction of Day Toilet in respect of District Jail at Biswanath Chariali under Biswanath District			80.00%				
	Home and Political Affairs	(Recreation House) in respect of District Jail at Biswanath Chariali under Biswanath			80.00%				
29	Home and Political Affairs	Renovation & repairing of Jail Administrative Building in respect of Dist. Jail at Biswanath Chariali under Biswanath District				53.00%			
30	Home and Political Affairs	Construction of Jail Hospital (for Female) in respect of District Jail at Biswanath Chariali under Biswanath District			81.00%				
31	Home and Political Affairs	Coinstruction of Transgender Building/Barrack in respect of District Jail at Biswanath Chariali under Biswanath District			78.00%				
32	Home and Political Affairs	Construction of visitors /public Toilet for nLadies & Gents Wings at District Jail, Biswanath Chariali				61.00%			
33	Home and Political Affairs	Construction of Jail Hospital (for (Male) in respect of District Jail at Biswanath Chariali under Biswanath District			80.00%				

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress	of current Yea		vices- catego of physical pr		of works based on
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
34	National Health Mission	Repair & Renovation of Augmenting 10 bedded ICU including 20% Beds for PICU at Gohpur SDCH in Biswanath chariali under NHM, Assam			75.00%				
35		Construction of District Emergency Operation Centre(DEOC) at Biswanath Dist., Biswanath Chariali						6%	

# Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Previous Year 2022-2023

					2022-2023	<u> </u>								
SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date		•	pletion as on the la pased on the delay i			0	Ū		ears pending as o		
			of previous financial year	Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali	Pending		1 yr 11 months							42%		
2		Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.	Pending		1 Year 4 Months								15.00%	
3	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa, <b>Biswanath</b> , Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.	-											Work not started by the Contractor
4	Political	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.											21.00%	
5		Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW	_										7.50%	
6		Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.	_									32.00%		
7	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouza- Biswanath under Biswanath Revenue Circle, Biswanath District.	Pending		1 Year 7 Months						52.00%			
8	Country		Pending		1 Year 4 Months							47%		
9	Direct	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bswanath Chariali, Biswanath under SOPD Scheme.										40.00%		

SI No	. Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date	Year-	rs delayed for com catogorise works b	Progress of Pending works of Previous Years pending as on the Last date of last financia Year - Categorise works based on the stage of physical progress							
			of previous financial year	Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%

SI No	. Admin. Dept.	Name of Scheme	Total Number of Works pending as on the date	Year-	rs delayed for com catogorise works b	Progress of Pending works of Previous Years pending as on the Last date of last financia Year - Categorise works based on the stage of physical progress							
			of previous financial year	Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%

#### A. For Schemes: Funds received.

banks of river

Chatrang under SDRF for 2023-24 (Works executed under Section-50).

Annexure-A AmountforwhichUCs are pending at the end of OpeningBalanceWithCNA / SNA/Others- asapplicable Current YearAllocation toDistrict\* Opening Balancewith the District/Council Funds utilised-till now Amount&(%inbracket) Amount for which UC sarependingasondate. Fund receivedin the currentYear Utilisation Certificate submitted againsttotalavailablef funds for the current year **TotalfundsavailableforScheme** Name ofScheme (+Imple- mentation Agency) Remarks CategoryCS/CSS/ State/EAPetc. PFMS Code&SLS Admin.Dept. SL. No. Central Share Central Share Central Share Central Share OfCurrentYear Central Share OfPreviousYea State Share State Share State Share State Share State Share 1 2 Code 7 10 12 20 11 13 15 16 14 17 19 21 Immediate measures for breach closing works at Chatrangpar at D/Stream of Railway Awaited Line(L/B) and Water Under for A.A. Resources restoration of flood Section-50 -----..... ----------..... ---------------Department damages at both

Revenue

Approval

2	Water Resources Department	immediate measures for restoration of breach like damages of B-Dyke from Jamoguri to Kharoi outfall at downstream of Paken area under SDRF for 2023-24 (Section-50).	Under Section-50	 	_	 		 	 	 	 -	 	de
3	Water Resources Department	Immediate measures for restoration of flood damages at P&RD Bunds on both banks of river kukurjan at Chatiachuk and other damaged sections including closing of breaches under SDRF for 2023-24 (Works executed under Section-50).	Under Section-50	 		 ****	****	 	 	 	 	 	do
4	Water Resources Department	Immediate measures for breach closing works at Joregaon (upstream of Tinikunia) of P&RD/ Tea Garden Bund & restoration of flood damages at Brahmajan Both Bank Embankment under SDRF for the year 2023-24. (Works Executed under Section 50)	Under Section-50	 		 		 	 	 		 	do

5	Water Resources Department	mmediate neasures for estoration of breach closing works at downstream of panigaon including breach like damages at different reaches on both banks P&RD bunds of River Dubla under SDRF for 2023- 24(Works executed under Section-50).	Under Section-50	 	 	 	 		 	 		 	do
6	Water Resources Department	Immediate measures for restoration of damages at Forciati area of B/dyke from Biswanath to Panpur under SDRF for 2023-24 (Works executed under section 50)	Under Section-50	 	 	 	 		 	 		 	do
7	Water Resources Departmen	Construction of flood wall to save Gohpur area from flood inundation of river Chatrang from Railway Line to NH-15 including extension of Madhya Chatrang.	NABARD RIDF XXIX	 	 	 	 	-	 	 	_	 	Prelimina ry work order has beer issued.

will be provided by the first form of the first first

Executive Engineer, Biswanath W.R. Division, Biswanath Chariali

#### Annexure-B

 $B. \ Schemes for which no funds are received by the District/Council: For (Please vis thttps://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and previous years)$ 

SI. No.	Administrative Department	Scheme Name	Reasons	Remarksif any
1				

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2023-24

#### Annexure-c

SI. No.	Administrative Department	Scheme Name	Number of Works sanctioned in the currentYear	Prog	ressofCurrent worksbase		Services-Ca le ofphysica		nberof
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	Immediate measures for breach closing works at Chatrangpar at D/Stream of Railway Line(L/B) and restoration of flood damages at both banks of river Chatrang under SDRF for 2023-24 (Works executed under Section-50).		100%					
2	Water Resources Department	Immediate measures for restoration of breach like damages of B-Dyke from Jamoguri to Kharoi outfall at downstream of Paken area under SDRF for 2023-24 (Section-50).		100%					
3	Water Resources Department	Immediate measures for breach closing works at Joregaon (upstream of Tinikunia) of P&RD/ Tea Garden Bund & restoration of flood damages at Brahmajan Both Bank Embankment under SDRF for the year 2023-24. (Works Executed under Section 50)		100%					

4	Water Resources Department	Immediate measures for restoration of flood damages at P&RD Bunds on both banks of river kukurjan at Chatiachuk and other damaged sections including closing of breaches under SDRF for 2023-24 (Works executed under Section-50).	 100%	 	 	
5	Water Resources Department	Immediate measures for restoration of breach closing works at downstream of panigaon including breach like damages at different reaches on both banks P&RD bunds of River Dubia under SDRF for 2023-24(Works executed under Section-50).	 100%	 	 	
6	Water Resources Department	Immediate measures for restoration of damages at Forciati area of B/dyke from Biswanath to Panpur under SDRF for 2023-24 (Works executed under section 50)	 100%	 	 	
7	Water Resources Department	Construction of flood wall to save Gohpur area from flood inundation of river Chatrang from Railway Line to NH-15 including extension of Madhya Chatrang.	 	 	 	

Executive Engineer, Biswanath W.R. Division Biswanath Chariali

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

#### Annexure-D

SI. No.	Admin Department	Scheme of Name	TotalNumberof Workspendingas on thelast dateofpreviousFinancial	asonthela	astdateofla	sdelayedfore stFinancial` thedelayin	Year-Categ	orise	Progresso	astFinanc	cialYear-Car	usYearspendingasonthel tegoriseworksbasedon nysicalprogress	helastdateof	
			Year	Lessthan 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
												*****		

## Monthly status of Fund receipt and utilization for the Month of January, 2024

A. For Schemes: Funds received- Nil

G 3.7		NT C	DED 40	la .	٠ ·	D 1	lo ·	D 1	G	7	ь .		m . 1	ь .	11 1 (11	I .	T T. 111	<u>Γ</u>	. C	ъ ,
S.No	1 1				Opening		Opening		Current '		Fund rec			ı			1	Amou		Remarks
		Scheme			With CN		with the		Allocatio	n to	the curre			now Am					UCs are	
		(+Imple-	SLS	State/	/SNA/Otl	ners- as	District/C	Council/	District*				available	(% in bra	icket)	which	submitted	pendin	ig as on	
		mentation	Code	EAP etc.	applicable	e.	Others	as					for			UCs are	against	date.		
		Agency)					applicabl	e.					Scheme			pending	total			
		8,,					11										available			
					Central	State	Central	State	Central	State	Central	State	1	Central	State			Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share			Previo	Current	
																*	line carrent	us	Year	
																year	year	Year	1 000	
																		1 cai		
<u> </u>		2	4			- 7	0		10	11	10	10	1.4	1.5	16	17	10	10	20	21
1	2	3	4	5	6	-7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any
																				fund is
																				received
<b>—</b>																		_		by this
																				office.
																				1
1																				
1																				
1																				

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

**B. Schemes for which no funds are received by the District/ Council**: For (Please visit <a href="https://www.indiabudget.gov.in/index.php-">https://www.indiabudget.gov.in/index.php-</a> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

## Monthly status of Fund receipt and utilization for the Month of January, Year 2024

## A. For Schemes: Funds received.

SL	dmin.Dept.	f Scheme	tation Agency)	PFMS ode&SLS Code	ategoryCS/CSS/ State/EAPetc.	OpeningBala nceWithCNA /SNA/Others-	asapplicable.	Opening Balancewith theDistrict/Cou	ncil/Othersas applicable.	Current YearAllocatio n toDistrict*		Fund receivedin the currentYear		available for Scheme	Funds utilized- till now Amount&(%in	bracket)	nt for which UCs are ding at the end of previousyear	Certificate submitted al available funds for e currentyear	Amount for which UCs are	0	Remarks
	Admi	Name of	(+Implementation	C Cod	Categor State/	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	Total funds ava	CentralShare	StateShare	Amount for pending a previous	Utilisation Ce against total the c	Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries and Commerce Deptt., Biswanath	Ni	I	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Does not arise	Nil	Nil	Nil	Nil	Nil	Nil	No fund received till date for any developmental works.

<sup>\*=</sup> willbeprovidedbytheHOD/ConcernedAgency.PFMS:PublicFinanceManagementSystem;SLS:StateLinkedScheme-StateCode.

## **Annexure-B**

B. Schemes for which no funds are received by the District/Council: For (Pleasevisit <a href="https://www.indiabudget.gov.in/index.php-">https://www.indiabudget.gov.in/index.php-</a> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	SchemeName	Reasons	Remarksif any
1	Industries and Commerce Deptt.,	Nil	Nil	
	Biswanath			

**Annexure-C** 

## Physical Progress of Works under different Schemes/Programmes/ProjectsacrossDepartments-

## of Current Year

S.No	Admin.	Name of Scheme Number of Works Progress of Current Yearworks/Services-Categorise number of										
	Dept.		sanctioned in the	Works ba								
			current Year	100% 75-99% 50-74% 25-49% 1-25% Not started								
	Industries and Commerce Deptt., Biswanath	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			

## Annexure-D

# Physical Progress of Works under different Schemes/Programmes/ Projects across Departments-of Previous Years

S. No	Admin.De pt.	Name of Scheme	Total Number of Works pending	Number on the last date of last Financial Year- of Works Categorise works based on the delay in completion.							of last Fir	nancial Y	ear-Cate	<b>ars</b> pending gorise works	
			as on the last date of previous Financial Year	Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Industries and Commerce Deptt., Biswanath	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

## Monthly status of Fund receipt and utilization for the Month of January Year 2024

## A. For Schemes Funds received.

SL	Admin. Dept.	Name of Scheme (Implementating Agency)	PFMS Code & SLS	CategoryCS/CSS/ State/EAPetc.	OpeningBalan ceWithCNA	/SNA/Otners- asapplicable.	Opening Balance with the	District/Council/ Othersas applicable.	Current Year Allocation to District*		Fund received in the current	Year	available or Scheme	Funds utilised-till now Amount%)	Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending	as on date.	Remarks
			Code	Categor State/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds	Central Share	-			Of Current Year	
1	2 Handloom Textile & Sericulture Department	3 Directorate of Sericulture		5 World Bank Finance Project APART									Fund Record is not available in the District, it is with DOS		 				For Fund requirement communication has been made on 2 <sup>nd</sup> Sept 2023

<sup>\*=</sup> will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-State Code.

Superintendent of Sericulture Biswanath

## Annexure-B

B. Schemes for which no funds are received by the District/Council:For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	AdministrativeDepartment	SchemeName	Reasons	Remarks if any
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART		For Fund requirement communication has been
				made on 2 <sup>nd</sup> Sept 2023

## Annexure C

## Physical Progress of Works under different Schemes/Projects across Departments-of Current Year

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the	_	ss of Curren Works base			-Categorise		Remarks if any
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile & Sericulture	World Bank Finance Project	Two (2 Nos.)				35%			Plantation Work
	Department	APART								under Progress

Superintendent of Sericulture
Biswanath

Annexure D

Physical Progress of Works underdifferentSchemes/Programmes/ProjectsacrossDepartments-ofPreviousYears

S. No	Admin Deptt.	Name of Scheme	Total Number of Work spending as	on th	ne last date C	delayed fo e of last Fi categorise n the delay	nancial Ye	ar-		the last d	late of last	Financial ` pased on	us Year spo Year-Categ ogress		Remarks if any
			on the last date of previous Financial Year	Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Handloom Textile & Sericulture Departmen t	,	Three (3 Nos.)			>=3 to <5Yrs					50 - 74%				Total Beneficiary for the year 2019-20 = 122 72 nos. received 1st and 2nd intalment for two components. 28 nos. received 1st Instalment for two components, 17 received 1st Instalment for Plantation only and 6 nos. yet to received any instalment.
															102 nos. Beneficiary for the year 2020-21 completed spining training

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

t date of last progress.	Not started				
Progress of Pending works of previous year pending as on the last date of last Financial year- Categorise works based on the stage of physical progress.	1-25%				
s year pending ised on the sta	25-49%				35%
rks of previous	50-74%		%55		
of Pending wo	75-99%	%92		95%	
Progress o Financia	100%				
date of last	Total	, 1	1	1	1
on on the last on the delay in	>=5 Yrs.	1	1		
for completic	>=3 to < 5 Yrs.			1	
Number of years delayed for completion on the last date of last Financial year- Categorise works based on the delay in completion	>=1 to < 3 Yrs.				
	Less than 1 Yr.				1
Total number of works pending as	on the last date of previous financial year	1	1	1	1
	Name of Scheme	Solar Powered MDTW I/S at Behali Block (4 Points) under SOPD 2017-18	Solar Powered MDTW I/S at Baghamora Block (6 Points) under SOPD 2017-18	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts)  1. Biswanath LAC (100 Pts.)  2. Behali LAC (169 Pts.)  3.Gohpur LAC (100 Pts.)	Installation of Solar and electrically operated Hybrid Tube-Well Scheme (10Nos of points) at Biswanath LAC under SOPD 2022-23.
	Admin.Dept.	Irrigation	Irrigation	Irrigation	Irrigation
	S.No.	1	2	м	4

Monthly status of Fund receipt and utilisation for the month of

JANUARY - 2024

A. For Schemes: Funds received

	шәу	Completed	On-going	Completed
no se gnibneq esteb	Of current year	Ē	Ē	Ē
Amount for 916 sold doilw	Of previous year	Ë	Ž	Ē
able funds for the	Utilisation certif lisva latot teniaga curren			,
The second secon	to bne ent to to bne ent te	Ē	Ē	Ē
(% in bracket)	State Share		546.915 (100%)	4.486 (100%)
Ilit bəsilitu sbrud	Central Share	350.89 (100%)		
able for Scheme	isvs sbnu4 lstoT		1	
the current year	State Share		546.9	4.486
Fund received in	Central Share	350.89	1	
District	State Share		546.92	4.486
Current year	Central Share	350.89		
District/Council/ Others-as applicable.	State Share			
Opening Balance Shirt the	Central Share			
CAN/SNA/Other s-as applicable.	State Share	,	1	
Opening Balance Atiw	Central Share			
.ote 4A3\etc.	Category CS/CS	S	State	State
& SLS Code	PFMS Code	PMKSY HKKP-	SOPD	NABARD
+ )əmədəc (YənəgA noiti		Installation of Tubewell Scheme Under (PMKSY-HKKP) Access to Ground Water in Biswanath District (369 Pts)  1. Biswanath LAC (100 Pts.)  2. Behali LAC (169 Pts.)  3.Gohpur LAC (100 Pts.)	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts)  1. Biswanath LAC (100 Pts.)  2. Behali LAC (169 Pts.)  3.Gohpur LAC (100 Pts.)	MDTWS at No.4 Sootea GP (3 pts), Village- 1 No. Nalbari: All 3 points completed (NABARD), 2018-19
n.Dept.	iimbA	Irrigation	Irrigation	Irrigation
.oN	.e	-	2	т п

Firegation   Block (4 Points) SOPD 17-18   SOPD   State   Firegation   Block (4 Points) SOPD 17-18   SOPD   State   Firegation   Solar Powered MDTW V/S with solar power at Baghmara Dav. Block (5 Pts) under the year   MABARD   CS   Firegation   Solar Powered MDTW V/S at Body   Firegation   Solar Powered MDTW V/S at Solar Powered V/S at									
SOPD   State	On-going	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed
SOPD   State	Z	Ē	Ē	Ē	Ξ	Ë	Ē	Ē	Ë
SOPD   State     38.95   .   38.95   .   38.95   .     38.95   .     38.95   .	Ē	Ē	Ē	Ē	II.	Ë	ī	II.	Z
SOPD   State     38.95   .   38.95   .   38.95   .     38.95   .     38.95   .		1	r	,					
SOPD   State	Ē	Ē	Ē	ïZ	ij	ΞZ	ī	Ē	ΪŽ
SOPD   State     38.95   .   38.95   .	38.95 (100%)		ı		8.80 (100)%	17.04 (100) %	3.92 (100) %	3.01 (100) %	3.38 (100) %
SoPD         State         -<		26.72 (100%)	25.652 (100%)	2.60 (100)%	-	-			
Sehali       SoPD       State       -       -       -       -       38.95       -       38.95       -       38.95       -       38.95       -       38.95       -       38.95       -       36.72         Lunder       NABARD       CS       -       -       -       26.72       -       26.72       -       26.72         Lunder       NABARD       CS       -       -       -       25.652       -       25.652         L19)       NABARD       CS       -       -       -       -       2.60       -       2.60         L19)       NABARD       CS       -       -       -       -       -       2.60       -       2.60         L19       NABAR       State       -									1
Sehali       State       -       -       -       -       38.95         ander lear       NABARD       CS       -       -       -       26.72       -         ear       NABARD       CS       -       -       -       25.652       -         19)       NABARD       CS       -       -       -       2.60       -         19       NABARD       CS       -       -       -       -       8.8         M&R       State       -       -       -       -       -       -       8.8         Imari       M&R       State       - <td< td=""><td>38.95</td><td></td><td></td><td></td><td>8.8</td><td>17.04</td><td>3.92</td><td>3.01</td><td>3.38</td></td<>	38.95				8.8	17.04	3.92	3.01	3.38
Sehali         State         -		26.72	25.652	2.60	,				-
SOPD   State	38.95				8.8	17.04	3.92	3.01	3.38
SOPD   State		26.72	25.652	2.60					
sehali SOPD State					,				
sehali SOPD State	,			,					
sehali SOPD State sar NABARD CS year NABARD CS M&R State			1						
sehali SOPD  ander NABARD  year NABARD  M&R  M&R  M&R  M&R  M&R  M&R  Mali DNA				,				1:	
sehali under ear year year (mari	State	S	S	S	State	State	State	State	State
Sehali ander ear year year mari mari eali	SOPD	NABARD	NABARD	NABARD	M&R	M&R	M&R	M&R	DNA
4 Irrigation 5 Irrigation 7 Irrigation 8 Irrigation 9 Irrigation 11 Irrigation 12 Irrigation	Behali	-							
4 6 6 11 11 11 11 11 11 11 11 11 11 11 11	Irrigation	Irrigation	Irrigation	Irrigation	Irrigation			Irrigation	
					∞		10	11	12

Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

# ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.phpand concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Administrative Department	Scheme Name	Reasons	Remarks if an
	II.		

**Executive Engineer** 

Biswanath Behali Division (Irrigation)

Biswanath, Assam

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year 2023-24

			of works	Progress	of current y	ear works/S the stag	works/Services-Categorise nu the stage of physical progress	ise number o ogress	Progress of current year works/Services-Categorise number of works based on the stage of physical progress	
S.No. Admin.Dept. Name of Scheme		Sanctione								
d in the current	d in the current	d in the		100%	75-99%	50-74%	25-49%	1-25%	Not started	
year	year	year								
Construction of Solar	Construction of Solar									
Powered MDTW i/s at	Powered MDTW i/s at									
Irrigation Biswanath LAC (4Points) 1	Biswanath LAC (4Points) 1	1					1		Not started	Work Order
under Nabard 2023-24	under Nabard 2023-24								ואסר זימו ובח	Issued
NABARD 2023-24	NABARD 2023-24									
Construction of Solar	Construction of Solar									
Powered MDTW i/s at	Powered MDTW i/s at									
Irrigation Behali LAC (2Points) 1	Behali LAC (2Points)	1					1		Pottert toN	Work Order
under Nabard 2023-24	under Nabard 2023-24								Not started	Issued
(RIDF XXIX)	(RIDF XXIX)									
				Section Section						

Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

## Monthly status of Fund receipt and utilization for the Month of January Year 2024

## A. ForSchemes:Fundsreceived.

SL	Admin.Dept.	Name ofScheme (+Imple-mentationAgency)	PFMS ode&SLS	CategoryCS/CSS/ State/EAPetc.	OpeningBala	/SNA/Others-asapplicable.		ncil/Othersas applicable.	Current YearAllocatio n toDistrict*		Fund receivedin the currentYear		TotalfundsavailableforScheme	Funds utilised- till now Amount&(%inbr	acket)	AmountforwhichUCs arependingat theend of previousyear	UtilisationCertificatesubmitteda gainsttotalavailablefunds for the currentyear	Amount for whichUCsarepe ndingasondate.		Remarks
	Adm	Name o (+Imple-mer	Cod	Categor State	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	Totalfundsava	CentralShare	StateShare	Amountfo arepending previ	UtilisationCerti gainsttotalava the cur	OfPreviousYe ar	OfCurrentYea r	
1	2	3	4	5	)	6 7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O the Labour Officer, Biswanath	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Biswanath																			

\*\_

willbeprovidedbytheHOD/ConcernedAgency.PFMS:PublicFinanceManagementSystem;SLS:StateLinkedS cheme-StateCode.

**Annexure-B** 

B. SchemesforwhichnofundsarereceivedbytheDistrict/Council:For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralschemesofcurrentandpreviousyears)

S.No	AdministrativeDepartment	SchemeName	Reasons	Remarksif any
1	O/O the Labour Officer,	NIL	NIL	
	Biswanath			
2				

## PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-ofCurrentYear

S.No	Admin. Dept.	NameofScheme	NumberofWorks sanctionedinthe	Progress worksbas					risenumberof	
			currentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	O/O the	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
ľ	Labour Officer, Biswanath		IVIL	IVIL	IVIE	IVIL	IVIL	IVIL	IVIL	

## Annexure-D

# PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-ofPreviousYears

S.	Admin.	Name	TotalNumb	NumberofYearsdelayedforcompletion-					ProgressofPendingworksofpreviousYearspendingasont						
No	Dept.	of	erof	asonthelastdateoflastFinancialYear-Categorise					helastdateoflastFinancialYear-Categoriseworksbasedon						
		Sche	Workspendi	works based on thedelayin completion.			thestageof physicalprogress								
		me	ngas on	Lesst	>=1to	>=3to	>=5	Total	100%	75-99%	50-	25-	1-25%	Notstarted	
			thelast	han	<3Yrs	<5Yrs					74%	49%			
			dateofprevi	1Yr											
			ousFinanci												
			al												
			Year												
1	O/O the	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Labour														
	Officer,														
	Biswanath														
			_												